

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Fish and Game

**Results Delivery Unit
Component**

FY2020 Actuals (17249)						FY2021 Management Plan + Supp + RPLs (17782)						FY2022 Governor (17280)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Commercial Fisheries																	
Commercial Fisheries																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	37,036.6	11,787.8	9,783.2	14,240.0	72,847.6	272
SE Region Fisheries Mgmt.																	
7,579.9	1,102.2	884.9	3,979.7	13,546.7	60	7,469.2	1,453.6	866.1	3,901.8	13,690.7	60	0.0	0.0	0.0	0.0	0.0	0
Central Region Fisheries Mgmt.																	
7,518.6	978.9	1,500.8	123.5	10,121.8	44	7,785.2	1,104.4	1,918.2	241.3	11,049.1	45	0.0	0.0	0.0	0.0	0.0	0
AYK Region Fisheries Mgmt.																	
6,328.0	766.7	149.1	737.6	7,981.4	36	6,491.2	879.8	664.6	1,335.2	9,370.8	35	0.0	0.0	0.0	0.0	0.0	0
Westward Region Fisheries Mgmt.																	
7,101.5	3,030.7	1,030.8	2,296.8	13,459.8	50	7,069.0	3,100.1	1,567.1	2,430.0	14,166.2	50	0.0	0.0	0.0	0.0	0.0	0
Statewide Fisheries Management																	
9,411.1	4,207.6	2,544.9	1,636.0	17,799.6	85	8,890.8	4,440.6	3,534.0	8,498.3	25,363.7	82	0.0	0.0	0.0	0.0	0.0	0
Commercial Fish Entry Commission																	
0.0	3,131.6	5.9	0.0	3,137.5	21	0.0	3,125.7	0.0	0.0	3,125.7	21	0.0	3,083.9	0.0	0.0	3,083.9	21
RDU Total:																	
37,939.1	13,217.7	6,116.4	8,773.6	66,046.8	296	37,705.4	14,104.2	8,550.0	16,406.6	76,766.2	293	37,036.6	14,871.7	9,783.2	14,240.0	75,931.5	293
Sport Fisheries																	
Sport Fisheries																	
2,038.4	0.0	20,774.2	16,244.0	39,056.6	164	1,815.2	0.0	23,795.9	17,416.0	43,027.1	161	1,822.7	0.0	23,343.3	17,470.8	42,636.8	160
Sport Fish Hatcheries																	
0.0	0.0	160.1	5,244.3	5,404.4	22	0.0	0.0	279.7	5,580.7	5,860.4	22	0.0	0.0	280.0	5,587.5	5,867.5	22
RDU Total:																	
2,038.4	0.0	20,934.3	21,488.3	44,461.0	186	1,815.2	0.0	24,075.6	22,996.7	48,887.5	183	1,822.7	0.0	23,623.3	23,058.3	48,504.3	182
Wildlife Conservation																	
Wildlife Conservation																	
1,659.4	0.0	13,844.3	30,085.3	45,589.0	227	1,708.0	0.0	14,937.6	32,799.0	49,444.6	227	1,713.6	0.0	16,491.6	42,407.3	60,612.5	227

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Fish and Game

**Results Delivery Unit
Component**

	FY2020 Actuals (17249)						FY2021 Management Plan + Supp + RPLs (17782)						FY2022 Governor (17280)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Wildlife Conservation																		
Hunter Ed Public Shooting Ranges																		
	0.0	0.0	1,009.3	0.0	1,009.3	3	0.0	0.0	1,007.3	0.0	1,007.3	3	0.0	0.0	475.6	635.0	1,110.6	3
RDU Total:	1,659.4	0.0	14,853.6	30,085.3	46,598.3	230	1,708.0	0.0	15,944.9	32,799.0	50,451.9	230	1,713.6	0.0	16,967.2	43,042.3	61,723.1	230
Statewide Support Services																		
Commissioner's Office																		
	0.0	0.0	1,186.2	0.0	1,186.2	7	0.0	0.0	1,054.9	107.0	1,161.9	6	0.0	0.0	1,054.9	107.0	1,161.9	6
Administrative Services																		
	1,886.2	125.6	8,837.5	1,772.9	12,622.2	46	1,946.8	153.1	7,878.7	1,772.9	11,751.5	46	1,946.8	153.8	7,898.5	1,772.9	11,772.0	43
Boards of Fisheries and Game																		
	1,107.8	0.0	0.0	0.0	1,107.8	6	1,180.5	0.0	22.0	0.0	1,202.5	6	1,184.1	0.0	22.0	0.0	1,206.1	6
Advisory Committees																		
	392.1	0.0	102.9	0.0	495.0	0	504.2	0.0	0.0	35.3	539.5	0	507.5	0.0	0.0	35.3	542.8	0
EVOS Trustee Council																		
	0.0	0.0	1,470.0	0.0	1,470.0	4	0.0	0.0	1,922.5	456.9	2,379.4	4	0.0	0.0	1,922.5	456.9	2,379.4	4
State Facilities Maintenance																		
	0.0	0.0	2,162.7	0.0	2,162.7	0	0.0	0.0	5,100.8	0.0	5,100.8	0	0.0	0.0	5,100.8	0.0	5,100.8	0
RDU Total:	3,386.1	125.6	13,759.3	1,772.9	19,043.9	63	3,631.5	153.1	15,978.9	2,372.1	22,135.6	62	3,638.4	153.8	15,998.7	2,372.1	22,163.0	59
Habitat																		
Habitat																		
	3,417.0	0.0	1,097.8	17.8	4,532.6	37	3,450.5	0.0	1,878.9	113.6	5,443.0	37	3,468.2	0.0	1,885.8	113.9	5,467.9	37
RDU Total:	3,417.0	0.0	1,097.8	17.8	4,532.6	37	3,450.5	0.0	1,878.9	113.6	5,443.0	37	3,468.2	0.0	1,885.8	113.9	5,467.9	37

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Fish and Game

**Results Delivery Unit
Component**

FY2020 Actuals (17249)						FY2021 Management Plan + Supp + RPLs (17782)						FY2022 Governor (17280)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Subsistence Research & Monitoring																	
State Subsistence Research																	
2,450.0	0.0	544.5	1,125.2	4,119.7	22	2,469.9	0.0	1,178.1	1,648.5	5,296.5	21	2,480.4	0.0	1,183.3	1,656.6	5,320.3	19
RDU Total:																	
2,450.0	0.0	544.5	1,125.2	4,119.7	22	2,469.9	0.0	1,178.1	1,648.5	5,296.5	21	2,480.4	0.0	1,183.3	1,656.6	5,320.3	19
Dept Total:																	
50,890.0	13,343.3	57,305.9	63,263.1	184,802.3	834	50,780.5	14,257.3	67,606.4	76,336.5	208,980.7	826	50,159.9	15,025.5	69,441.5	84,483.2	219,110.1	820
Permanent Full Time:					834						826						820
Permanent Part Time:					609						598						601
Non Permanent:					7						6						6
Total Positions:					1,450						1,430						1,427