

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
Commercial Fisheries								
Commercial Fisheries	0.0	0.0	0.0	0.0	0.0	72,847.6	72,847.6	100.0%
SE Region Fisheries Mgmt.	13,546.7	13,980.5	13,651.7	13,690.7	13,690.7	0.0	-13,651.7	-100.0%
Central Region Fisheries Mgmt.	10,121.8	11,246.3	11,049.1	11,049.1	11,049.1	0.0	-11,049.1	-100.0%
AYK Region Fisheries Mgmt.	7,981.4	9,875.6	9,370.8	9,370.8	9,370.8	0.0	-9,370.8	-100.0%
Westward Region Fisheries Mgmt.	13,459.8	14,747.8	14,377.7	14,166.2	14,166.2	0.0	-14,377.7	-100.0%
Statewide Fisheries Management	17,799.6	19,150.2	18,991.2	19,163.7	25,363.7	0.0	-18,991.2	-100.0%
Commercial Fish Entry Commission	3,137.5	3,125.7	3,125.7	3,125.7	3,125.7	3,083.9	-41.8	-1.3%
RDU Total:	66,046.8	72,126.1	70,566.2	70,566.2	76,766.2	75,931.5	5,365.3	7.6%
Sport Fisheries								
Sport Fisheries	39,056.6	43,177.1	43,027.1	43,027.1	43,027.1	42,636.8	-390.3	-0.9%
Sport Fish Hatcheries	5,404.4	5,860.4	5,860.4	5,860.4	5,860.4	5,867.5	7.1	0.1%
RDU Total:	44,461.0	49,037.5	48,887.5	48,887.5	48,887.5	48,504.3	-383.2	-0.8%
Wildlife Conservation								
Wildlife Conservation	45,589.0	49,453.6	49,444.6	49,444.6	49,444.6	60,612.5	11,167.9	22.6%
Hunter Ed Public Shooting Ranges	1,009.3	1,007.3	1,007.3	1,007.3	1,007.3	1,110.6	103.3	10.3%
RDU Total:	46,598.3	50,460.9	50,451.9	50,451.9	50,451.9	61,723.1	11,271.2	22.3%
Statewide Support Services								
Commissioner's Office	1,186.2	1,161.9	1,161.9	1,161.9	1,161.9	1,161.9	0.0	0.0%
Administrative Services	12,622.2	11,751.5	11,751.5	11,751.5	11,751.5	11,772.0	20.5	0.2%
Boards of Fisheries and Game	1,107.8	1,227.0	1,202.5	1,202.5	1,202.5	1,206.1	3.6	0.3%
Advisory Committees	495.0	539.5	539.5	539.5	539.5	542.8	3.3	0.6%
EVOS Trustee Council	1,470.0	2,379.4	2,379.4	2,379.4	2,379.4	2,379.4	0.0	0.0%

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Statewide Support Services								
State Facilities Maintenance	2,162.7	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0%
RDU Total:	19,043.9	22,160.1	22,135.6	22,135.6	22,135.6	22,163.0	27.4	0.1%
Habitat								
Habitat	4,532.6	5,517.0	5,443.0	5,443.0	5,443.0	5,467.9	24.9	0.5%
RDU Total:	4,532.6	5,517.0	5,443.0	5,443.0	5,443.0	5,467.9	24.9	0.5%
Subsistence Research & Monitoring								
State Subsistence Research	4,119.7	5,296.5	5,296.5	5,296.5	5,296.5	5,320.3	23.8	0.4%
RDU Total:	4,119.7	5,296.5	5,296.5	5,296.5	5,296.5	5,320.3	23.8	0.4%
Unrestricted General (UGF):	50,890.0	52,597.9	50,780.5	50,780.5	50,780.5	50,159.9	-620.6	-1.2%
Designated General (DGF):	13,343.3	14,257.3	14,257.3	14,257.3	14,257.3	15,025.5	768.2	5.4%
Other:	57,305.9	67,606.4	67,606.4	67,606.4	67,606.4	69,441.5	1,835.1	2.7%
Federal:	63,263.1	70,136.5	70,136.5	70,136.5	76,336.5	84,483.2	14,346.7	20.5%
Total Funds:	184,802.3	204,598.1	202,780.7	202,780.7	208,980.7	219,110.1	16,329.4	8.1%
Permanent Full Time:	834	836	835	826	826	820	-15	-1.8%
Permanent Part Time:	609	606	605	598	598	601	-4	-0.7%
Non Permanent:	7	8	8	6	6	6	-2	-25.0%
Total Positions:	1,450	1,450	1,448	1,430	1,430	1,427	-21	-1.5%