

Unrestricted General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
Commercial Fisheries								
Commercial Fisheries	0.0	0.0	0.0	0.0	0.0	37,036.6	37,036.6	100.0%
SE Region Fisheries Mgmt.	7,579.9	7,798.0	7,469.2	7,469.2	7,469.2	0.0	-7,469.2	-100.0%
Central Region Fisheries Mgmt.	7,518.6	7,982.4	7,785.2	7,785.2	7,785.2	0.0	-7,785.2	-100.0%
AYK Region Fisheries Mgmt.	6,328.0	6,996.0	6,491.2	6,491.2	6,491.2	0.0	-6,491.2	-100.0%
Westward Region Fisheries Mgm	7,101.5	7,439.1	7,069.0	7,069.0	7,069.0	0.0	-7,069.0	-100.0%
Statewide Fisheries Management	9,411.1	9,049.8	8,890.8	8,890.8	8,890.8	0.0	-8,890.8	-100.0%
RDU Total:	37,939.1	39,265.3	37,705.4	37,705.4	37,705.4	37,036.6	-668.8	-1.8%
Sport Fisheries								
Sport Fisheries	2,038.4	1,965.2	1,815.2	1,815.2	1,815.2	1,822.7	7.5	0.4%
RDU Total:	2,038.4	1,965.2	1,815.2	1,815.2	1,815.2	1,822.7	7.5	0.4%
Wildlife Conservation								
Wildlife Conservation	1,659.4	1,717.0	1,708.0	1,708.0	1,708.0	1,713.6	5.6	0.3%
RDU Total:	1,659.4	1,717.0	1,708.0	1,708.0	1,708.0	1,713.6	5.6	0.3%
Statewide Support Services								
Administrative Services	1,886.2	1,946.8	1,946.8	1,946.8	1,946.8	1,946.8	0.0	0.0%
Boards of Fisheries and Game	1,107.8	1,205.0	1,180.5	1,180.5	1,180.5	1,184.1	3.6	0.3%
Advisory Committees	392.1	504.2	504.2	504.2	504.2	507.5	3.3	0.7%
RDU Total:	3,386.1	3,656.0	3,631.5	3,631.5	3,631.5	3,638.4	6.9	0.2%
Habitat								
Habitat	3,417.0	3,524.5	3,450.5	3,450.5	3,450.5	3,468.2	17.7	0.5%
RDU Total:	3,417.0	3,524.5	3,450.5	3,450.5	3,450.5	3,468.2	17.7	0.5%

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Subsistence Research & Monitoring								
State Subsistence Research	2,450.0	2,469.9	2,469.9	2,469.9	2,469.9	2,480.4	10.5	0.4%
RDU Total:	2,450.0	2,469.9	2,469.9	2,469.9	2,469.9	2,480.4	10.5	0.4%
Unrestricted General (UGF):	50,890.0	52,597.9	50,780.5	50,780.5	50,780.5	50,159.9	-620.6	-1.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	50,890.0	52,597.9	50,780.5	50,780.5	50,780.5	50,159.9	-620.6	-1.2%