

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reverse Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)												
	OTI	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-800.0										
Reverse funding for the memorandum of agreement with Bristol Bay Science and Research Institute (BBSRI). The memorandum of agreement between the Department of Fish and Game and BBSRI provides a framework to jointly plan, fund, and accomplish mutually beneficial projects and activities within the Bristol Bay watershed. The activities and projects complement the missions of the agencies and are in the best interest of the fishery and communities within the Bristol Bay watershed.												
FY2022 Salary Adjustments												
	SalAdj	207.1	207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		33.4										
1003 G/F Match		0.7										
1004 Gen Fund		114.0										
1005 GF/Prgm		7.2										
1007 I/A Rcpts		4.9										
1018 EVOSS		0.5										
1024 Fish/Game		0.7										
1061 CIP Rcpts		6.7										
1108 Stat Desig		20.4										
1109 Test Fish		7.2										
1201 CFEC Rcpts		11.4										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$207.1												
Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)												
	IncM	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		800.0										
Restore funding for the memorandum of agreement with Bristol Bay Science and Research Institute (BBSRI). The memorandum of agreement between the Department of Fish and Game and BBSRI provides a framework to jointly plan, fund, and accomplish mutually beneficial projects and activities within the Bristol Bay watershed. The activities and projects complement the missions of the agencies and are in the best interest of the fishery and communities within the Bristol Bay watershed.												
Align Budget Authority to Current Revenue Levels for Commercial Fisheries												
	Inc	5,200.0	1,000.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4,000.0										
1007 I/A Rcpts		200.0										
1061 CIP Rcpts		1,000.0										

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										PFT	PPT	NP

The Division of Commercial Fisheries has seen an increase in federal grants, agreements, and staff working on capital projects. Through these increases, authority has remained the same and reduced in some areas. To accept current and future grants and agreements, the division needs to increase authority. Federal project increases expected include Pacific Salmon Treaty, along with, other possible new federal grants.

Interagency receipts authority is needed due to many years of putting through unbudgeted reimbursable service agreements (RSA). This increase will reduce the need for the unbudgeted RSAs.

Capital projects are expected to increase through the fishery disasters in 2016, 2018, and potential disasters in 2020. These capital projects will utilize division staff budgeted in the operating budget using capital improvement project authority.

Transfer from Statewide Region Fisheries Management to Reduce Administrative Burden

Trin	19,163.7	12,065.2	237.9	6,219.7	552.5	88.4	0.0	0.0	82	19	0
1001 CBR Fund	2,103.5										
1002 Fed Rcpts	2,298.3										
1004 Gen Fund	6,787.3										
1005 GF/Prgm	1,388.7										
1007 I/A Rcpts	776.6										
1018 EVOSS	201.8										
1024 Fish/Game	218.7										
1061 CIP Rcpts	678.6										
1108 Stat Desig	1,658.3										
1201 CFEC Rcpts	3,051.9										

The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.

Transfer from Westward Region Fisheries Management to Reduce Administrative Burden

Trin	14,166.2	10,205.1	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
1001 CBR Fund	1,489.7										
1002 Fed Rcpts	2,430.0										
1004 Gen Fund	5,579.3										
1005 GF/Prgm	376.1										
1007 I/A Rcpts	20.0										
1061 CIP Rcpts	221.7										
1108 Stat Desig	1,325.4										
1109 Test Fish	2,211.9										
1201 CFEC Rcpts	512.1										

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.</p>												
Transfer from AYK Region Fisheries Management to Reduce Administrative Burden												
	Trin	9,370.8	6,551.7	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
1001 CBR Fund		1,244.2										
1002 Fed Rcpts		1,335.2										
1004 Gen Fund		5,247.0										
1005 GF/Prgm		296.7										
1007 I/A Rcpts		110.8										
1061 CIP Rcpts		328.7										
1108 Stat Desig		225.1										
1109 Test Fish		42.4										
1201 CFEC Rcpts		540.7										

The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.

Transfer from Central Region Fisheries Management to Reduce Administrative Burden												
	Trin	11,049.1	8,197.5	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
1001 CBR Fund		1,798.4										
1002 Fed Rcpts		241.3										
1003 G/F Match		204.0										
1004 Gen Fund		5,782.8										
1005 GF/Prgm		275.1										
1007 I/A Rcpts		95.3										
1061 CIP Rcpts		188.3										
1108 Stat Desig		1,634.6										
1109 Test Fish		365.8										
1201 CFEC Rcpts		463.5										

The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.

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Component: Commercial Fisheries (2965)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from Southeast Region Fisheries Management to Reduce Administrative Burden												
	Trin	13,690.7	10,233.5	148.4	2,306.2	920.9	81.7	0.0	0.0	60	81	0
1001 CBR Fund		1,620.8										
1002 Fed Rcpts		3,901.8										
1003 G/F Match		160.3										
1004 Gen Fund		5,688.1										
1005 GF/Prgm		81.6										
1007 I/A Rcpts		20.1										
1024 Fish/Game		50.5										
1061 CIP Rcpts		99.1										
1108 Stat Desig		696.4										
1109 Test Fish		804.9										
1201 CFEC Rcpts		567.1										
The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-8,256.6										
1003 G/F Match		121.5										
1004 Gen Fund		8,135.1										
Maintain Commercial Fisheries Programs												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-783.5										
1005 GF/Prgm		855.0										
1201 CFEC Rcpts		-71.5										
The general fund program receipts (GFPR) have been collected at a rate greater than the amount of authority available which allows for a swap from general fund to GFPR in order to maintain Commercial Fisheries programs and reduce the need for general fund.												
Totals		72,847.6	48,460.1	843.1	19,372.9	3,737.5	434.0	0.0	0.0	272	371	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Southeast Region Fisheries Management (2167)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	13,980.5	10,425.3	149.2	2,399.9	924.4	81.7	0.0	0.0	61	83	0
1001 CBR Fund		1,949.6										
1002 Fed Rcpts		3,901.8										
1003 G/F Match		160.3										
1004 Gen Fund		5,688.1										
1005 GF/Prgm		81.6										
1007 I/A Rcpts		20.1										
1024 Fish/Game		50.5										
1061 CIP Rcpts		60.1										
1108 Stat Desig		696.4										
1109 Test Fish		804.9										
1201 CFEC Rcpts		567.1										
Eliminate Restoration of Southeast Region to FY2019 Level												
	Veto	-172.7	-172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-172.7										
This is a legislative restoration of previous year vetoes. The Department is currently managing the Southeast Region with available funds.												
Reduce Dive Fishery Stock Assessment Funding												
	Veto	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-19.9										
This is a legislative restoration of FY2021 Governor's budget reduction.												
Reduce this funding for the dive fishery stock assessment as an alternate fund source has been identified.												
Reduce Southeast Red King Crab Assessment Funding												
	Veto	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-70.0										
This is a legislative restoration of FY2021 Governor's budget reduction.												
Partial veto of the southeast red king crab assessment funding. Commercial fisheries for red king crab have only occurred twice in the past 10 years.												
Wrangell Office Closure												
	Veto	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1001 CBR Fund		-66.2										
This is a legislative restoration of FY2021 Governor's budget reduction.												

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Fish and Game

Component: Southeast Region Fisheries Management (2167)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Closure of the Wrangell office will result in savings not only in personnel costs but also in lease and utility costs, travel, and office supplies. The office closing will have a minimal effect on the associated fisheries.												
Subtotal		13,651.7	10,194.5	148.4	2,306.2	920.9	81.7	0.0	0.0	61	82	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Change Fish & Wildlife Technician IV (11-1303) from Full-time to Part-time for Workload Adjustment												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change a full-time Fish & Wildlife Technician IV (11-1303), range 13, located in Petersburg, to part-time for an adjustment in the workload.												
Delete Vacant Fish & Wildlife Technician II (11-1732) and Fish & Wildlife Technician III (11-1745) No Longer Needed												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Delete vacant part-time Fish & Wildlife Technician II (11-1732), range 9, located in Pelican, and vacant part-time Fish & Wildlife Technician III (11-1745), range 11, located in Petersburg. These positions are no longer needed based on anticipated workloads.												
Transfer Authority from Westward Region Fisheries Management for Federal Projects												
Trin		39.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts 39.0												
Transfer capital improvement project receipt authority from the Westward Region Fisheries Management component to the Southeast Region Fisheries Management component to cover personal services associated with capital federal projects.												
The 2016 Pink Salmon Disaster resulted in research and management work by division staff in the Southeast Region Fisheries Management component. Additional authority is required to cover the personal services associated with the disaster projects.												
Subtotal		13,690.7	10,233.5	148.4	2,306.2	920.9	81.7	0.0	0.0	60	81	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Transfer Southeast Region Fisheries Management to Commercial Fisheries to Reduce Administrative Burden												
Trout		-13,690.7	-10,233.5	-148.4	-2,306.2	-920.9	-81.7	0.0	0.0	-60	-81	0
1001 CBR Fund		-1,620.8										
1002 Fed Rcpts		-3,901.8										
1003 G/F Match		-160.3										
1004 Gen Fund		-5,688.1										
1005 GF/Prgm		-81.6										
1007 I/A Rcpts		-20.1										
1024 Fish/Game		-50.5										
1061 CIP Rcpts		-99.1										
1108 Stat Desig		-696.4										
1109 Test Fish		-804.9										
1201 CFEC Rcpts		-567.1										

The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Southeast Region Fisheries Management (2167)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.</p>												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Central Region Fisheries Management (2168)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	11,246.3	8,294.7	59.9	2,180.0	633.5	78.2	0.0	0.0	44	122	0
1001 CBR Fund		1,995.6										
1002 Fed Rcpts		241.3										
1003 G/F Match		204.0										
1004 Gen Fund		5,782.8										
1005 GF/Prgm		275.1										
1007 I/A Rcpts		95.3										
1061 CIP Rcpts		188.3										
1108 Stat Desig		1,634.6										
1109 Test Fish		365.8										
1201 CFEC Rcpts		463.5										
Eliminate Pike Suppression												
	Veto	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-47.2										
This is a legislative restoration of FY2021 Governor's budget reduction.												
Eliminate pike suppression projects in the Susitna River and the Yentna River. This reduction can be taken with minimal impact to the populations served.												
Reduce Bristol Bay District Subsidy												
	Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-150.0										
Partial veto of a legislative fund source change for Bristol Bay District catch sampling, Nushagak sonar, counting towers, and Alagnak tower. The remaining funding will leverage private sector funds that support Bristol Bay research.												
Subtotal		11,049.1	8,247.5	59.9	2,030.0	633.5	78.2	0.0	0.0	44	122	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Change Fishery Biologist I (11-1970) from Part-Time to Full-Time for Workload Adjustment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change a part-time Fishery Biologist I (11-1970), range 14, located in Homer, to full-time to ensure sufficient resources to address critical workload demands.												
Transfer Fishery Biologist I (11-1641) from AYK Region Fisheries Management for Lower Cook Inlet Finfish Research												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer a part-time Fishery Biologist I (11-1641), range 14, located in Fairbanks, from the Arctic-Yukon-Kuskokwim (AYK) Region Fisheries Management component to the Central Region Fisheries Management component to meet project needs in the Lower Cook Inlet Finfish Research project. The remaining AYK staff are sufficient to accommodate the anticipated workload.												

Department of Fish & Game positions are transferred statewide as needed to accommodate priority surveys and assessments required to accomplish the

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Central Region Fisheries Management (2168)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
department's mission.												
Align Authority with Anticipated Expenditures												
LIT		0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated service costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		11,049.1	8,197.5	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Transfer Central Region Fisheries Management to Commercial Fisheries to Reduce Administrative Burden												
Trout		-11,049.1	-8,197.5	-59.9	-2,080.0	-633.5	-78.2	0.0	0.0	-45	-122	0
1001 CBR Fund		-1,798.4										
1002 Fed Rcpts		-241.3										
1003 G/F Match		-204.0										
1004 Gen Fund		-5,782.8										
1005 GF/Prgm		-275.1										
1007 I/A Rcpts		-95.3										
1061 CIP Rcpts		-188.3										
1108 Stat Desig		-1,634.6										
1109 Test Fish		-365.8										
1201 CFEC Rcpts		-463.5										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	9,875.6	6,861.5	191.9	1,947.7	778.2	96.3	0.0	0.0	36	70	0
1001 CBR Fund		1,749.0										
1002 Fed Rcpts		1,335.2										
1004 Gen Fund		5,247.0										
1005 GF/Prgm		296.7										
1007 I/A Rcpts		110.8										
1061 CIP Rcpts		328.7										
1108 Stat Desig		225.1										
1109 Test Fish		42.4										
1201 CFEC Rcpts		540.7										
Reduce Bering Sea Salmon Research Funding												
	Veto	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-299.6										
This is a legislative restoration of FY2021 Governor's budget reduction.												
Reduce Bering Sea salmon research general fund support and fund with Federal grants.												
Reduce Restoration of AYK Region to FY2019 Levels												
	Veto	-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
1001 CBR Fund		-205.2										
Partial veto of this legislative addition. The remaining funding will address the Department's need for eagle sonar.												
Reduce Restoration of AYK Region to FY2019 Levels												
	LIT	0.0	-205.2	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
Correction of line number from miscellaneous to personal services.												
Subtotal		9,370.8	6,551.7	181.9	1,792.7	748.2	96.3	0.0	0.0	36	70	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Fishery Biologist I (11-1641) to Central Region Fisheries Management for Lower Cook Inlet Finfish Research												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer a part-time Fishery Biologist I (11-1641), range 14, located in Fairbanks, from the Arctic-Yukon-Kuskokwim (AYK) Region Fisheries Management component to the Central Region Fisheries Management component to meet project needs in the Lower Cook Inlet Finfish Research project. The remaining AYK staff are sufficient to accommodate the anticipated workload.												
Department of Fish & Game positions are transferred statewide as needed to accommodate priority surveys and assessments required to accomplish the department's mission.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Change Fish & Game Program Technician (11-1425) from Full-Time to Part-Time for Workload Adjustment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change a full-time Fish & Game Program Technician (11-1425), range 12, located in Anchorage, to part-time for an adjustment in the workload.												
Subtotal		9,370.8	6,551.7	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Transfer AYK Region Fisheries Management to Commercial Fisheries to Reduce Administrative Burden												
	Trout	-9,370.8	-6,551.7	-181.9	-1,792.7	-748.2	-96.3	0.0	0.0	-35	-70	0
1001 CBR Fund		-1,244.2										
1002 Fed Rcpts		-1,335.2										
1004 Gen Fund		-5,247.0										
1005 GF/Prgm		-296.7										
1007 I/A Rcpts		-110.8										
1061 CIP Rcpts		-328.7										
1108 Stat Desig		-225.1										
1109 Test Fish		-42.4										
1201 CFEC Rcpts		-540.7										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Westward Region Fisheries Management (2170)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	14,747.8	10,623.7	215.0	2,937.3	882.4	89.4	0.0	0.0	50	81	0
1001 CBR Fund		1,859.8										
1002 Fed Rcpts		2,430.0										
1004 Gen Fund		5,579.3										
1005 GF/Prgm		376.1										
1007 I/A Rcpts		20.0										
1061 CIP Rcpts		433.2										
1108 Stat Desig		1,325.4										
1109 Test Fish		2,211.9										
1201 CFEC Rcpts		512.1										
Eliminate Restoration of Frazer Lake Fish Pass Funding												
	Veto	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-23.2										
This is a legislative restoration of FY2021 Governor's budget reduction.												
The Department is reducing Frazer Lake fish pass sockeye salmon management resulting in more conservative Frazer Lake fishery management.												
Eliminate Restoration of Westward Region to FY2019 Level												
	Veto	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-296.9										
This is a legislative restoration of previous year vetoes. The Department is currently managing the Westward Region with available funds.												
Reduce Restoration of Westward Region Facility Maintenance Funding												
	Veto	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-50.0										
This is a partial veto of the legislative restoration of FY2021 Governor's budget reduction.												
The Department is currently reviewing cost sharing options between divisions to address this need.												
Subtotal		14,377.7	10,303.6	215.0	2,887.3	882.4	89.4	0.0	0.0	50	81	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Delete Vacant Fish & Wildlife Technician III (11-5351) and Fishery Biologist I (11-1426) No Longer Needed												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Delete vacant part-time Fish & Wildlife Technician III (11-5351), range 11, and vacant part-time Fishery Biologist I (11-1426), range 14, both located in Kodiak. These positions are no longer needed based on anticipated workloads.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Westward Region Fisheries Management (2170)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Authority to Southeast Region Fisheries Management for Federal Projects												
1061 CIP Rcpts	Trout	-39.0	-39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer capital improvement project receipt authority from the Westward Region Fisheries Management component to the Southeast Region Fisheries Management component to cover personal services associated with capital federal projects.												
The 2016 Pink Salmon Disaster resulted in research and management work by division staff in the Southeast Region Fisheries Management component. Additional authority is required to cover the personal services associated with the disaster projects.												
Transfer Authority to Statewide Fisheries Management for Federal Projects												
1061 CIP Rcpts	Trout	-172.5	-172.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer capital improvement project receipt authority from the Westward Region Fisheries Management component to the Statewide Fisheries Management component to cover personal services associated with capital federal projects.												
The 2016 Pink Salmon Disaster resulted in research and management work by division staff in the Southeast Region Fisheries Management component. Additional authority is required to cover the personal services associated with the disaster projects.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	113.0	0.0	-113.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services cost. The remaining services amount is sufficient to cover anticipated expenditures.												
Subtotal		14,166.2	10,205.1	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Transfer Westward Region Fisheries Management to Commercial Fisheries to Reduce Administrative Burden												
1001 CBR Fund	Trout	-1,489.7	-10,205.1	-215.0	-2,774.3	-882.4	-89.4	0.0	0.0	-50	-79	0
1002 Fed Rcpts		-2,430.0										
1004 Gen Fund		-5,579.3										
1005 GF/Prgm		-376.1										
1007 I/A Rcpts		-20.0										
1061 CIP Rcpts		-221.7										
1108 Stat Desig		-1,325.4										
1109 Test Fish		-2,211.9										
1201 CFEC Rcpts		-512.1										

The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Westward Region Fisheries Management (2170)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Fisheries RDU in line with other divisions within the department.												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Statewide Fisheries Management (2171)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	19,150.2	12,051.7	237.9	6,219.7	552.5	88.4	0.0	0.0	84	18	0
1001 CBR Fund		2,262.5										
1002 Fed Rcpts		2,298.3										
1004 Gen Fund		6,787.3										
1005 GF/Prgm		1,388.7										
1007 I/A Rcpts		776.6										
1018 EVOSS		201.8										
1024 Fish/Game		218.7										
1061 CIP Rcpts		506.1										
1108 Stat Desig		1,658.3										
1201 CFEC Rcpts		3,051.9										
Restructure Aquaculture Planning and Permitting												
	Veto	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1001 CBR Fund		-159.0										
This is a legislative restoration of FY2021 Governor's budget reduction.												
The Aquaculture planning and permitting project will be restructured to continue critical services. Remove one full-time Fishery Biologist III (11-5312), range 18, located in Juneau. Permit duties will be assumed by a Permit Coordinator. No reduction of associated fisheries will result.												
Subtotal		18,991.2	11,892.7	237.9	6,219.7	552.5	88.4	0.0	0.0	83	18	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Change Office Assistant II (11-1007) from Full-Time to Part-Time for Workload Adjustment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change a full-time Office Assistant II (11-1007), range 10, located in Juneau, to part-time for an adjustment in the workload.												
Transfer Authority from Westward Region Fisheries Management for Federal Projects												
	Trin	172.5	172.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		172.5										
Transfer authority from the Westward Region Fisheries Management component to the Statewide Region Fisheries Management component to cover Capital Improvement Project personal services associated with federal projects.												
The 2016 Pink Salmon Disaster funding resulted in research and management work by division staff in the Statewide Region Fisheries Management component. Additional authority is required to cover the personal services cost associated with the disaster projects.												
Subtotal		19,163.7	12,065.2	237.9	6,219.7	552.5	88.4	0.0	0.0	82	19	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Statewide Fisheries Management (2171)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Statewide Fisheries Management to Commercial Fisheries to Reduce Administrative Burden												
	Trout	-19,163.7	-12,065.2	-237.9	-6,219.7	-552.5	-88.4	0.0	0.0	-82	-19	0
1001 CBR Fund		-2,103.5										
1002 Fed Rcpts		-2,298.3										
1004 Gen Fund		-6,787.3										
1005 GF/Prgm		-1,388.7										
1007 I/A Rcpts		-776.6										
1018 EVOSS		-201.8										
1024 Fish/Game		-218.7										
1061 CIP Rcpts		-678.6										
1108 Stat Desig		-1,658.3										
1201 CFEC Rcpts		-3,051.9										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Commercial Fisheries Entry Commission (471)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
1201 CFEC Rcpts	ConfCom	3,125.7	2,669.7	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
		3,125.7										
	Subtotal	3,125.7	2,669.7	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reduce Commercial Fisheries Entry Commission Commissioners' Salaries (Sec2 Ch17 SLA2018 P45 L27 (HB286))												
1201 CFEC Rcpts	FNOTI	-41.8	-41.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-41.8										
	Totals	3,083.9	2,627.9	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0

During SLA 2018 the number of Commercial Fisheries Entry Commission (CFEC) commissioners was reduced from three to two and remaining commissioners were reduced from range 27 to range 25. The commissioners in place at the time of the legislation were grandfathered in at range 27, but at the end of their four-year term, the salary will be changed to range 25. The affected commissioners' terms end in FY2022.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	42,677.1	26,163.5	329.3	13,329.3	2,143.5	711.5	0.0	0.0	165	142	0
1001 CBR Fund		491.3										
1002 Fed Rcpts		17,416.0										
1003 G/F Match		394.9										
1004 Gen Fund		1,079.0										
1007 I/A Rcpts		699.6										
1024 Fish/Game		18,889.0										
1061 CIP Rcpts		2,174.8										
1108 Stat Desig		1,532.5										
FY2021 Sport Fish Operations Sec27 Ch8 SLA2020 P91 L28 (HB205)												
(Language)	ConfC(L)	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 SFEntAcct		500.0										
DEPARTMENT OF FISH AND GAME. After the appropriation made in sec. 38(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2021.												
Reduce License Modernization Funding												
	Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-150.0										
This is a legislative restoration of FY2021 Governor's budget reduction.												
Reduce this funding source support for the Department's license modernization efforts due to alternate available funding.												
Over the last five years the department has been working on efforts to modernize the process of obtaining licenses and permits necessary for a wide array of harvesting opportunities. This project will allow anglers and hunters to fully utilize any personal electronic devices to purchase licenses, obtain permits, record and report their harvest, as well as access regulations and announcements.												
Subtotal		43,027.1	26,163.5	329.3	13,679.3	2,143.5	711.5	0.0	0.0	165	142	0

***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Change Fish & Wildlife Technician II (11-1060) and Fishery Biologist I/II (11-4200) from Full-Time to Part-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	2	0
Change full-time Fish and Wildlife Technician II (11-1060), range 9, located in Juneau and full-time flex Fishery Biologist I/II (11-4200), ranges 14/16, located in Dillingham to part-time for an adjustment in the workload.												
Delete Vacant Positions (11-1874), (11-4056), (11-4133), and (11-4351) No Longer Needed												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-3	0
Delete vacant full-time Information Officer II (11-1874), range 17, located in Juneau and three vacant part-time Fish & Wildlife Technician III's (11-4056,												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
11-4133, and 11-4351), range 11, located in Sitka, Soldotna, and Anchorage. These positions are no longer needed based on anticipated workloads.												
Change Maintenance Specialist Journeyman I (11-5320) from Full-Time to Part-Time for Workload Adjustment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change full-time Maintenance Specialist Journeyman I (11-5320), range 53, located in Palmer, to part-time for an adjustment in the workload.												
Subtotal		43,027.1	26,163.5	329.3	13,679.3	2,143.5	711.5	0.0	0.0	161	142	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reverse FY2021 Sport Fish Operations Sec27 Ch8 SLA2020 P91 L28 (HB205)												
(Language)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 SFEntAcct		-500.0										
Reverse language section appropriation made in SLA2020.												
FY2022 Salary Adjustments												
	SalAdj	109.7	109.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		54.8										
1003 G/F Match		1.2										
1004 Gen Fund		6.3										
1007 I/A Rcpts		0.9										
1024 Fish/Game		43.5										
1061 CIP Rcpts		2.4										
1108 Stat Desig		0.6										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$109.7												
Change Fish & Game Program Technician (11-4169) from Full-Time to Part-Time for Workload Adjustment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change full-time Fish & Game Program Technician (11-4169), range 12, located in Dillingham, to part-time for an adjustment in the workload.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-341.3										
1003 G/F Match		131.6										
1004 Gen Fund		209.7										
Totals		42,636.8	26,273.2	329.3	13,179.3	2,143.5	711.5	0.0	0.0	160	143	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	5,860.4	2,507.8	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
1002 Fed Rcpts		5,580.7										
1024 Fish/Game		226.3										
1061 CIP Rcpts		53.4										
Subtotal		5,860.4	2,507.8	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.8										
1024 Fish/Game		0.3										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$7.1												
Totals		5,867.5	2,514.9	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	49,453.6	29,967.5	1,305.2	14,771.9	3,329.0	80.0	0.0	0.0	228	45	2
1001 CBR Fund		429.3										
1002 Fed Rcpts		32,799.0										
1003 G/F Match		31.2										
1004 Gen Fund		1,256.5										
1007 I/A Rcpts		564.5										
1024 Fish/Game		12,915.3										
1061 CIP Rcpts		940.6										
1108 Stat Desig		517.2										
Programmatic Shift												
	Veto	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-9.0										
This is a legislative restoration of FY2021 Governor's budget reduction.												
Reduce this funding source increase as these costs can be absorbed within available resources.												
Subtotal		49,444.6	29,967.5	1,305.2	14,762.9	3,329.0	80.0	0.0	0.0	228	45	2
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Change Fish & Wildlife Technician III (11-1322) from Full-Time to Part-Time for Workload Adjustment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change a full-time Fish & Wildlife Technician III (11-1322), range 11, located in Anchorage, to part-time for an adjustment in the workload.												
Delete Vacant Habitat Biologist III (11-N18034) No Longer Needed												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete vacant non-permanent Habitat Biologist III (11-N18034), range 18, located in Fairbanks. This position is no longer needed based on anticipated workload.												
Subtotal		49,444.6	29,967.5	1,305.2	14,762.9	3,329.0	80.0	0.0	0.0	227	46	1
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	167.9	167.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		108.3										
1004 Gen Fund		5.6										
1007 I/A Rcpts		2.4										
1024 Fish/Game		43.7										
1061 CIP Rcpts		6.8										
1108 Stat Desig		1.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$167.9												
Align Budget Authority to Current Revenue Levels for Wildlife Conservation Pittman-Robertson												
	Inc	11,000.0	1,200.0	206.0	8,358.0	1,133.0	103.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9,500.0										
1024 Fish/Game		1,500.0										
<p>Due to strong gun and ammunition sales nationally, the federal excise taxes collected on those products have been at all-time highs in recent years. Those federal taxes for wildlife conservation are distributed to states and Alaska receives the maximum apportionment (Pittman-Robertson dollars). Through these all-time highs, the Department of Fish & Game has needed both operating and capital authority to be able to spend a large apportionment. A change in operating budget authority enables the department to use those federal funds for research and management while reducing the possibility of needing additional capital authority.</p> <p>As the State receives an apportionment, the State must match by 25%. As of fall 2020, the United States Congress is reviewing changing the State's match of 75%/25% to 90%/10%. In planning for this change, the federal and fish & game fund amounts encompass what would be needed depending on what direction Congress decides for the State's FY2022 budget.</p>												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-420.3										
1003 G/F Match		10.4										
1004 Gen Fund		409.9										
Totals		60,612.5	31,335.4	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	227	46	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Hunter Education Public Shooting Ranges (2807)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
1024 Fish/Game	ConfCom	1,007.3	632.1	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
		1,007.3										
	Subtotal	1,007.3	632.1	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
1024 Fish/Game	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		3.3										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$3.3												
Pittman-Robertson Grant for Shooting Ranges												
1002 Fed Rcpts	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		100.0										
The United States Fish and Wildlife Services made changes that allow for states to apply for and use Pittman-Robertson grant funds to operate shooting ranges. With this change the Division of Wildlife Conservation will be able to apply for and accept federal grant funds to assist with operations of shooting ranges.												
Replace Authority for Pittman-Robertson Grant for Shooting Ranges												
1002 Fed Rcpts	FndChg	535.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-535.0										
The United States Fish and Wildlife Services made changes that allow for states to apply for and use Pittman-Robertson grant funds to operate shooting ranges. With this change the Division of Wildlife Conservation will be able to apply for and accept federal grant funds that will replace Fish & Game Fund for the operations of shooting ranges.												
	Totals	1,110.6	635.4	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Commissioner's Office (2175)
RDU: Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,161.9	1,049.6	49.5	46.2	16.6	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts		107.0										
1007 I/A Rcpts		1,054.9										
Subtotal		1,161.9	1,049.6	49.5	46.2	16.6	0.0	0.0	0.0	7	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Delete Vacant Executive Secretary II (11-0106) No Longer Needed												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete vacant full-time Executive Secretary II (11-0106), range 14, located in Juneau. This position is no longer needed based on anticipated workload.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-64.9	0.0	64.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		1,161.9	984.7	49.5	111.1	16.6	0.0	0.0	0.0	6	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Totals		1,161.9	984.7	49.5	111.1	16.6	0.0	0.0	0.0	6	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Administrative Services (479)
RDU: Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	11,751.5	5,014.0	35.7	6,369.6	217.2	115.0	0.0	0.0	46	6	2
1001 CBR Fund		486.7										
1002 Fed Rcpts		1,772.9										
1004 Gen Fund		1,460.1										
1005 GF/Prgm		153.1										
1007 I/A Rcpts		7,061.2										
1018 EVOSS		341.3										
1061 CIP Rcpts		146.8										
1108 Stat Desig		329.4										
Subtotal		11,751.5	5,014.0	35.7	6,369.6	217.2	115.0	0.0	0.0	46	6	2
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Delete Two Vacant Office Assistant I positions (11-0267 and 11-0268) No Longer Needed												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Delete two vacant part-time Office Assistant I positions (11-0267 and 11-0268), range 8, located in Juneau. These positions are no longer needed based on anticipated workload.												
Subtotal		11,751.5	5,014.0	35.7	6,369.6	217.2	115.0	0.0	0.0	46	4	2
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.7										
1007 I/A Rcpts		19.8										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$20.5												
Transfer Three Procurement Staff to Department of Administration for Procurement Consolidation												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer three Procurement staff to Department of Administration for Procurement consolidation.												
The following position transfers take place after service level agreements are ratified: Full-time, Procurement Specialist IV (11-0278), range 20, located in Juneau Full-time, Procurement Specialist I (11-0241), range 14, located in Juneau Full-time, Procurement Specialist I (11-0233), range 14, located in Juneau												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-486.7										
1004 Gen Fund		486.7										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Administrative Services (479)
RDU: Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Authority from Personal Services to Services for Procurement Consolidation												
LIT		0.0	-322.8	0.0	322.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services for Procurement consolidation per Administrative Order 304. The remaining personal services authority is sufficient to cover operating expenditures.												
Totals		11,772.0	4,711.7	35.7	6,692.4	217.2	115.0	0.0	0.0	43	4	2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Boards of Fisheries and Game (2048)
RDU: Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,227.0	864.6	167.7	169.3	25.4	0.0	0.0	0.0	6	0	0
1001 CBR Fund		301.3										
1004 Gen Fund		903.7										
1007 I/A Rcpts		22.0										
Eliminate Restoration of Travel for Boards of Fisheries and Game Supplemental Meetings												
	Veto	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-24.5										
This is a legislative restoration of FY2021 Governor's budget reduction. The Department is reducing travel for the Boards of Fisheries and Game supplemental meetings and the board section. As a result, these meetings may not occur or alternative ways will be identified in order to meet (such as via teleconference).												
Subtotal		1,202.5	864.6	143.2	169.3	25.4	0.0	0.0	0.0	6	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.6										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$3.6												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-276.8										
1004 Gen Fund		276.8										
Totals		1,206.1	868.2	143.2	169.3	25.4	0.0	0.0	0.0	6	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Advisory Committees (2231)
RDU: Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	539.5	389.7	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
1001 CBR Fund		126.1										
1002 Fed Rcpts		35.3										
1004 Gen Fund		378.1										
Subtotal		539.5	389.7	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.3										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$3.3												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-126.1										
1004 Gen Fund		126.1										
Totals		542.8	393.0	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: EVOS Trustee Council (2693)
RDU: Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	2,379.4	602.9	102.7	1,530.5	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts		456.9										
1018 EVOSS		1,922.5										
Subtotal		2,379.4	602.9	102.7	1,530.5	68.3	75.0	0.0	0.0	4	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-5.8	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,379.4	597.1	102.7	1,536.3	68.3	75.0	0.0	0.0	4	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Totals		2,379.4	597.1	102.7	1,536.3	68.3	75.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: State Facilities Maintenance (2367)
RDU: Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
1007 I/A Rcpts	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
		5,100.8										
	Subtotal	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
	Totals	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Habitat (486)
RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	5,517.0	4,340.9	105.2	871.1	179.8	20.0	0.0	0.0	37	2	1
1001 CBR Fund		881.1										
1002 Fed Rcpts		113.6										
1004 Gen Fund		2,643.4										
1007 I/A Rcpts		1,207.0										
1018 EVOSS		12.0										
1055 IA/OIL HAZ		111.0										
1061 CIP Rcpts		267.9										
1108 Stat Desig		281.0										
Realize Savings from Position Changes												
	Veto	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-24.0										
This is a legislative restoration of FY2021 Governor's budget reduction.												
The Department will realize savings from changing hard to fill positions to a lower level. Currently there are positions within the Habitat Section that for various reasons have proven to be challenging to fill, and the section has decided that changing these positions to a lower level would increase the applicant pool. This is necessary to maintain current performance levels and keep up with the responsibilities of the section.												
Additional Travel to Allow for Expedited Permits												
	Veto	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-50.0										
This legislative addition of travel funding is not critical to the Department's travel spending plan.												
Subtotal		5,443.0	4,316.9	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.3										
1004 Gen Fund		17.7										
1007 I/A Rcpts		5.3										
1055 IA/OIL HAZ		0.5										
1061 CIP Rcpts		1.0										
1108 Stat Desig		0.1										

FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$24.9

Fund Source Adjustment of CBRF to UGF

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: Habitat (486)
RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-807.1										
1004 Gen Fund		807.1										
Totals		5,467.9	4,341.8	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: State Subsistence Research (2625)
RDU: Subsistence Research & Monitoring (270)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	5,296.5	4,010.4	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3
1001 CBR Fund		617.5										
1002 Fed Rcpts		1,648.5										
1004 Gen Fund		1,852.4										
1007 I/A Rcpts		778.3										
1061 CIP Rcpts		204.3										
1108 Stat Desig		195.5										
Subtotal		5,296.5	4,010.4	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Delete Four Vacant Subsistence Resource Specialist II position (11-0416, 11-0423, 11-0427, and 11-0438) No Longer Needed												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-3	0
Delete three vacant part-time Subsistence Resource Specialist II positions (11-0416, 11-0427, and 11-0438), range 16, located in Anchorage, and one vacant full-time Subsistence Resource Specialist II (11-0423), range 16, located in Anchorage. These positions are no longer needed based on anticipated workload.												
Delete Expired College Intern I (11-IN0920) and Graduate Intern I (11-IN1303) No Longer Needed												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete an expired part-time College Intern I (11-IN0920), range 8, located in Anchorage, and expired part-time Graduate Intern I (11-IN1303), range 14, located in Fairbanks. These positions are no longer needed based on anticipated workload.												
Delete Vacant Fish and Wildlife Technician III (11-0463) No Longer Needed												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Delete a vacant part-time Fish and Wildlife Technician III (11-0463), range 11, located in Fairbanks. This position is no longer needed based on anticipated workload.												
Add Wildlife Biologist II (11-N20042) for Subsistence Bird Program Work												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add a non-permanent Wildlife Biologist II, (11-N20042), range 16, located in Anchorage, expiring 06/30/23, to provide biological expertise in research and reporting for the Subsistence Bird Program resulting from increased concern about the biological nature of specific bird resources.												
Subtotal		5,296.5	4,010.4	128.5	970.8	181.8	5.0	0.0	0.0	21	20	2
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.1										
1004 Gen Fund		10.5										
1007 I/A Rcpts		2.8										
1061 CIP Rcpts		1.5										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Fish and Game

Component: State Subsistence Research (2625)
RDU: Subsistence Research & Monitoring (270)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1108 Stat Desig		0.9										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$23.8												
Change Research Analyst II (11-0458) from Full-Time to Part-Time or Workload Adjustment												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change full-time Research Analyst (11-0458), range 16, located in Anchorage, to part-time for an adjustment in the workload.												
Change Subsistence Resource Specialist II (11-0430) from Full-Time to Part-Time for Workload Adjustment												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change full-time Subsistence Resource Specialist II (11-0430), range 16, located in Anchorage, to part-time for an adjustment in the workload.												
Fund Source Adjustment of CBRF to UGF												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-617.5										
1004 Gen Fund		617.5										
Totals		5,320.3	4,034.2	128.5	970.8	181.8	5.0	0.0	0.0	19	22	2