

State of Alaska
FY2022 Governor's Operating Budget

Department of Fish and Game
Commercial Fisheries
Results Delivery Unit Budget Summary

Commercial Fisheries Results Delivery Unit

Contribution to Department's Mission

The mission of the Division of Commercial Fisheries is to manage subsistence, commercial, and personal use fisheries in the interest of the economy and general well-being of the citizens of the state, consistent with the sustained yield principle, and subject to allocations through public regulatory processes.

Core Services

- Ensure the conservation of natural stocks of fish, shellfish, and aquatic plants based on scientifically sound assessments.

Major RDU Accomplishments in 2020

See component level narrative.

Key RDU Challenges

See component level narrative.

Significant Changes in Results to be Delivered in FY2022

See component level narrative.

Contact Information

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**Commercial Fisheries
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2020 Actuals				FY2021 Management Plan				FY2022 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Commercial Fisheries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48,824.4	9,783.2	14,240.0	72,847.6
SE Region Fisheries Mgmt.	8,682.1	884.9	3,979.7	13,546.7	8,922.8	866.1	3,901.8	13,690.7	0.0	0.0	0.0	0.0
Central Region Fisheries Mgmt.	8,497.5	1,500.8	123.5	10,121.8	8,889.6	1,918.2	241.3	11,049.1	0.0	0.0	0.0	0.0
AYK Region Fisheries Mgmt.	7,094.7	149.1	737.6	7,981.4	7,371.0	664.6	1,335.2	9,370.8	0.0	0.0	0.0	0.0
Westward Region Fisheries Mgmt.	10,132.2	1,030.8	2,296.8	13,459.8	10,169.1	1,567.1	2,430.0	14,166.2	0.0	0.0	0.0	0.0
Statewide Fisheries Management	13,618.7	2,544.9	1,636.0	17,799.6	13,331.4	3,534.0	2,298.3	19,163.7	0.0	0.0	0.0	0.0
Commercial Fish Entry Commission	3,131.6	5.9	0.0	3,137.5	3,125.7	0.0	0.0	3,125.7	3,083.9	0.0	0.0	3,083.9
Totals	51,156.8	6,116.4	8,773.6	66,046.8	51,809.6	8,550.0	10,206.6	70,566.2	51,908.3	9,783.2	14,240.0	75,931.5

Commercial Fisheries
Summary of RDU Budget Changes by Component
From FY2021 Management Plan to FY2022 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2021 Management Plan	37,705.4	14,104.2	8,550.0	10,206.6	70,566.2
One-time items:					
-Commercial Fisheries	0.0	0.0	-800.0	0.0	-800.0
-Commercial Fish Entry Commission	0.0	-41.8	0.0	0.0	-41.8
Adjustments which continue current level of service:					
-Commercial Fisheries	37,036.6	11,787.8	9,383.2	10,240.0	68,447.6
-SE Region Fisheries Mgmt.	-7,469.2	-1,453.6	-866.1	-3,901.8	-13,690.7
-Central Region Fisheries Mgmt.	-7,785.2	-1,104.4	-1,918.2	-241.3	-11,049.1
-AYK Region Fisheries Mgmt.	-6,491.2	-879.8	-664.6	-1,335.2	-9,370.8
-Westward Region Fisheries Mgmt.	-7,069.0	-3,100.1	-1,567.1	-2,430.0	-14,166.2
-Statewide Fisheries Management	-8,890.8	-4,440.6	-3,534.0	-2,298.3	-19,163.7
Proposed budget increases:					
-Commercial Fisheries	0.0	0.0	1,200.0	4,000.0	5,200.0
FY2022 Governor	37,036.6	14,871.7	9,783.2	14,240.0	75,931.5