

**State of Alaska**  
**FY2022 Governor's Operating Budget**

**Department of Fish and Game**  
**Commercial Fisheries**  
**Component Budget Summary**

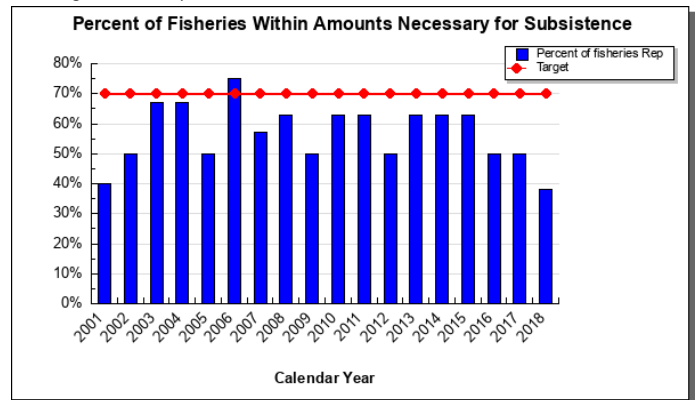
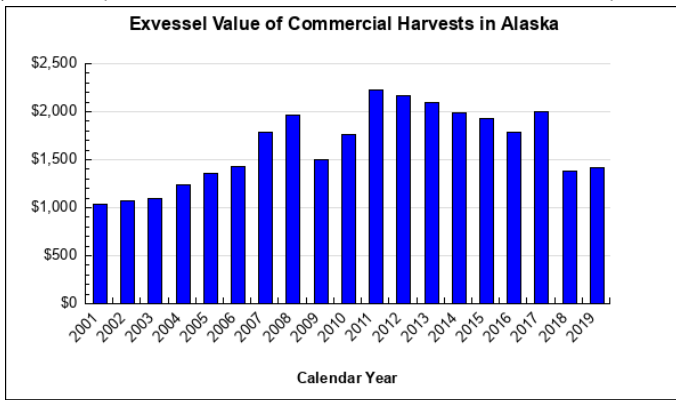
**Component: Commercial Fisheries**

**Contribution to Department's Mission**

The mission of the Division of Commercial Fisheries is to manage subsistence, commercial, and personal use fisheries in the interest of the economy and general well-being of the citizens of the state, consistent with the sustained yield principle, and subject to allocations through public regulatory processes.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



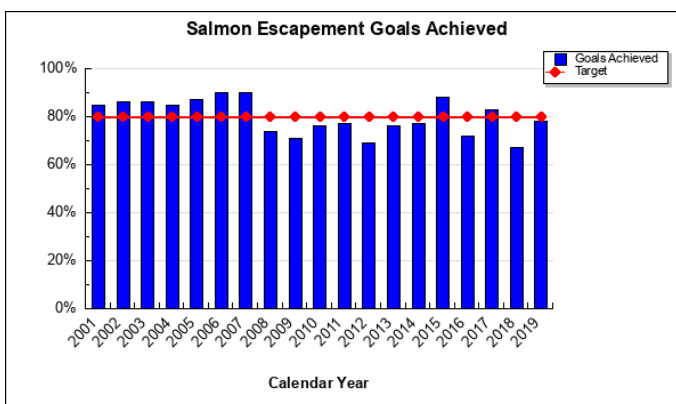
**Core Services**

- Ensure the conservation of natural stocks of fish, shellfish, and aquatic plants based on scientifically sound assessments.

**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Ensure the conservation of natural stocks of fish, shellfish, and aquatic plants based on scientifically sound assessments.



**Major Component Accomplishments in 2020**

**COVID-19**

2020 will be defined as the Year of the COVID-19 Pandemic. This pandemic significantly impacted Alaskans and the Alaskans economy. To minimize economic impacts to Alaskans, the department early in this pandemic decided that

the state would have commercial fisheries this year. The department worked to ensure the necessary research and management infrastructure was in place to safely conduct fisheries across Alaska. This allowed commercial fisheries to operate, allowing commercial fishermen to fish their permits and thereby make a living and contribute to the state and local economies through collected fish taxes.

Every state agency was challenged by COVID-19 and Alaska Department of Fish & Game was no exception. The challenges transitioning staff to telework situations while simultaneously developing action plans to operate assessment projects required to open fisheries and hunts around the state. The department's staff worked with the seafood industry and communities to establish ways to safely open fisheries. The department constructed a situational telework agreement for staff members that could transition telework and developed staggered schedules and other solutions for staff members who had jobs that did not fit a telework situation. Staff members worked with rural communities to develop ways to conduct necessary field work while protecting the community. Additional planning was required to ensure safety of staff in remote field camps including securing hard to find protective equipment and sanitation supplies, quarantining protocols, contingency plans if a staff member became symptomatic, and adjustment of field camp operations. The department was able to successfully open nearly every fishery which is a testament to the hard-working, dedicated staff.

### **Managing for Subsistence Harvest Priority**

After ensuring sustainability, providing subsistence harvest opportunity is the division's highest priority. This is accomplished several ways, when fisheries must be restricted for conservation purposes, subsistence fisheries are the last to be restricted. While in times of abundance, subsistence fisheries occur with few restrictions, and other fisheries continue under close management based on abundance. Several salmon stocks that are important for subsistence users returned in relatively low numbers in 2020. The department carefully balanced sustainability and subsistence needs in managing these fisheries. In some areas, subsistence needs were not met because fisheries were restricted to meet escapement objectives. The department maintains open dialog with subsistence users to understand how best to meet subsistence needs.

### **Statewide Salmon Harvest, Fishery Value, and Stock Status Improvements**

The 2020 commercial salmon fishery all species harvest was valued at approximately \$295.2 million (nominal), a 56 percent decrease from 2019's nominal value of \$673.4 million. A total of 116.8 million fish were harvested, a 44 percent decrease in the 2019 total harvest of 208.3 million fish. Of this total, sockeye salmon accounted for approximately 59 percent of the total nominal value at \$174.9 million and 40 percent of the harvest at 46.1 million fish. Pink salmon accounted for approximately 21 percent of the nominal value at \$61.8 million, and 51 percent of the harvest at 59.4 million fish. Chum salmon accounted for nine percent of the nominal value at \$25.9 million and seven percent of the harvest at 8.7 million fish. Coho salmon accounted for approximately six percent of the nominal value at \$18.2 million and two percent of the harvest at 2.3 million fish. The Chinook salmon harvest was estimated to be under 260,000 fish with an estimated preliminary ex-vessel value of \$14.3 million (nominal). A total of 6,461 individual permit holders made commercial salmon landings in 2020, an 11 percent decrease from 2019 (7,256 permits).

When compared to the long-term time series (1975-2019), the 2020 commercial salmon harvest of 116.8 million fish is the thirteenth lowest on record. In terms of pounds of fish, the all-species salmon harvest of 517.5 million pounds is the eighth lowest all-species salmon harvest recorded since 1975. Adjusted for inflation (CPI, 2020 prices), the 2020 ex-vessel value estimate of \$295.2 million is the lowest ex-vessel value reported since 2006.

Low returns of Alaska salmon in 2020 are likely an important factor in the lower than average ex-vessel value estimates, total harvest, and participation in the commercial fishery. Several communities have requested the State of Alaska consider declaring state economic and federal fishery disasters due to low returns in the 2020 season. The impacts of the COVID-19 pandemic on the commercial salmon fishery are not fully understood at this time.

While salmon returns were generally below average statewide, the 2020 season was not without bright spots:

- The 2020 catch limit of chinook salmon for Southeast Alaska was about 65,000 fish greater than in 2019 which allowed for a substantial increase in Chinook salmon harvest in 2020.
- 2020 pink salmon harvest in the Kodiak Management Area was the third largest even year pink salmon harvest on record and was well above average. The pink salmon harvest of approximately 21.8 million fish was valued at approximately \$18.0 million. Pink salmon escapement was the second largest on record, and

the largest since 1989, with over 10.6 million pink salmon escaped.

- The 2020 inshore Bristol Bay sockeye salmon run of 58.2 million fish is the fifth largest total run since 2000 and was 46 percent above the average run size for the latest 20 year time period (40.0 million fish). This was the sixth consecutive year the Bristol Bay inshore sockeye salmon run exceeded 50.0 million fish.
- For the first time since 2015, the Kuskokwim Area had a large-scale commercial salmon buyer operating within the Kuskokwim Bay W-4 (Quinhagak) and W-5 (Goodnews Bay) commercial fishing districts. Even with record low participation, average catch rates during the 2020 season for sockeye salmon in District W-4 were the highest on record (compared to available standardized catch rate data; 1981 to 2015) while Chinook, chum, and coho salmon catch rates were below average. Sockeye salmon harvest was second highest since 1960 and approximately 56 percent above the most recent 10 year average (2006–2015). Catch rates for sockeye and coho salmon in District W-5 were among the best on record.

### **New Fishery Development**

Division staff have worked closely with stakeholders in southeast Alaska to develop a new fishery for hagfish that allows harvest using pots through a Commissioner's Permit. The fishery has a guideline harvest level (GHL) of 170,000 pounds that is distributed across seven different management areas. All research, stock assessment, and management are undertaken collaboratively with stakeholders. This is the first new commercial fishery developed in Alaska in many years and is an open access fishery that continues to provide opportunity for interested fishermen.

Division staff are working closely with stakeholders in Prince William Sound to explore the feasibility of new fisheries for sea cucumber and king crab. These fisheries currently are being evaluated with test fishery stock assessments.

### **Implementation of the Pacific Salmon Treaty**

2020 was the second year implementing the newly renegotiated Pacific Salmon Treaty. Northern Boundary area and Transboundary River fisheries were managed consistent with Treaty provisions. Preliminary data suggest that these fisheries met Treaty obligations. Chinook fisheries were managed to not exceed the Treaty harvest limit; overages are required to be paid back the following year. Preliminary data suggest that there was a slight underage relative to the harvest limit; hence there will not be a payback during the 2021 fishery. The fishery was also managed to reduce interceptions of wild southeast Alaska and Transboundary River Chinook salmon stocks identified as stocks of concern or forecasted to be below escapement goal. This strategy successfully reduced intercept of these stocks while focusing harvest on other Treaty stocks.

### **Southeast Alaska Chinook Salmon Mitigation Program**

The newly negotiated 2019 revision to the Pacific Salmon Treaty calls for a 7.5 percent reduction in Chinook salmon harvest levels in southeast Alaska to meet the provisions of the Endangered Species Act. Subsequently, U.S. negotiators agreed that \$22.4 million in mitigation funding should be provided to offset economic consequences of the harvest reduction. The goals and objectives are to mitigate economic impacts of the 7.5 percent harvest reduction by increasing production of and access to hatchery produced salmon in southeast Alaska. Primary impacts of the Chinook salmon harvest reduction are on "hook and line fisheries," which include commercial troll, sport fish, and associated interests. FY2020 investments include: \$4.7 million in Department of Interior funding to support the construction of two automated tagging trailers, tagging supplies, and operations, and \$1.4 million in Department of Commerce funding to expand hatchery infrastructure at four facilities to accommodate increases in salmon production.

### **Rockfish Management Initiative**

There is only a single fishery independent assessment of state managed groundfish including lingcod and rockfish. These species have complex life histories that make research and stock assessment inherently difficult and presents a significant data gap. However, rockfish workshops continue to work toward prioritizing information needs and how to conduct those assessments.

Research projects conducted in collaboration with the Division of Sport Fish have helped inform development of management strategies for pelagic and demersal rockfish in the Gulf of Alaska. In FY2021, the divisions continued to host internal workshops regarding management issues and stock assessment needs for groundfish species, primarily yellow and black rockfish. More specifically, coordination and sharing of data across divisions has been done and several modeling projects for data poor stocks have been initiated. Given growing concerns over stock status, the

divisions continue to engage state and federal agency staff with rockfish management expertise, reviewing, and if appropriate, modifying management strategies and collaboratively exploring stock assessment needs. The department anticipates that management of demersal rockfish (e.g., yelloweye rockfish) will become more conservative given their life history characteristics (e.g., long-lived) and lack of stock assessment information.

### **Fish Health Program**

The fish health program administers statewide regulatory oversight and diagnostic responsibilities to 32 hatcheries, several state, federal and private agencies, the public, and any other user groups to help guide resource management decisions regarding the sustained health of both wild and cultured stocks of fish and shellfish. Due to essential diagnostic responsibilities, the Fish Pathology Laboratories continued to operate during the *COVID-19* pandemic while maintaining staff safety. To assist the statewide testing effort, the Anchorage Fish Pathology Laboratory contributed emergency testing supplies, laboratory equipment, and staff time to train the state Public Health Laboratory in Fairbanks in use of automated high through-put extraction equipment. This dramatically increased the Public Health Lab testing rate from 10 samples to about 300 per hour. For this contribution, laboratory staff were acknowledged by the Rasmuson Foundation in their “Unsung Heroes” series.

Pathology program staff released the third edition of the popular field guide, Common Diseases of Wild and Cultured Fishes in Alaska. A second guide, Diseases of Wild and Cultured Shellfish in Alaska is also available. These hard copy and online pictorial references have been a useful resource for department staff, national resource agency partners, and the public.

Two additional investigations included: 1) 150 tests to confirm Infectious Hematopoietic Necrosis (IHN) and Viral Hemorrhagic Septicemia (VHS) viruses isolated from sockeye salmon and herring as part of a surveillance program to identify the potential emergence of viruses exotic to Alaska due to global warming; 2) discovering a potential relationship between bacterial black shell disease and blackened eyestalks in snow and tanner crabs caught in the Bering Sea fisheries.

### **Genetic Information for Resource Management**

In 2020, the Gene Conservation Laboratory (GCL) was at the forefront in response to the *COVID-19* pandemic with early lab wide policies to protect staff while adhering to all lab, statistical, and reporting requirements. GCL staff were acknowledged by the Rasmuson Foundation in their “Unsung Heroes” series after contributing emergency testing supplies, loaning state-of-the-art equipment to the Public Health Lab, and contributing staff to keep the testing effort operating.

The GCL continued to harness new technologies to more efficiently and accurately collect genetic information to fulfill its mission: to protect genetic resources and provide genetic information and advice to department staff, policy makers, and the public to support management of resources consistent with the department's mission. For more than 30 years, genetic information produced by the GCL has been recognized as a vital tool to inform decisions made by the Board of Fisheries, improve forecasts, refine estimates of productivity for escapement goals, and assess management decisions. This has allowed the state to maximize harvest opportunity and economic benefits from Alaska's fishery resources, while conserving weaker stocks for future generations.

Because genetics is now an essential tool, the GCL has become one of the highest throughput fishery genetic labs on the west coast, genotyping approximately 100,000 samples per year. With this throughput, the GCL continues to look for new opportunities to improve resolution and increase efficiencies using cutting edge technologies, such as expanding applications for new sequencing technology and automating laboratory steps using robotics. The lab continues to look at novel methodologies including genetic mark-recapture, genetic control of invasive species, and pedigree analyses to estimate wild stray rates. Despite these efforts, uncertainty of external funding poses challenges for GCL in acquiring and retaining expertise for the long term and limits the department's ability to preserve capacity to address critical management issues, including addressing genetic questions related to Alaska's expanding mariculture industry.

### **Mark, Tag and Age Laboratories**

The Mark, Tag, and Age (MTA) Laboratories help the Division of Commercial Fisheries meet its mission to conserve natural resources by providing the information needed for efficient and sustainable fisheries management. Without the data generated and curated by the lab, several domestic and international treaty agreements would be violated, and fisheries could not be managed effectively which could negatively affect natural resources or result in closures that

negatively impact the economy of many Alaskan communities.

The first component of the MTA Laboratories involves recovery and decoding of coded wire tags (CWTs) in salmon sampled from commercial fisheries in southeast Alaska. The CWTs indicate the origins of tagged fish and help estimate the contribution of the harvest from southeast Alaska fisheries, information necessary for the U.S./Canada Pacific Salmon Treaty. All CWT recovery data are made available online as they are generated so that biologists can manage salmon fisheries in real time.

The second component involves collecting age, weight, length, and sex information from southeast Alaska Pacific herring and processing samples of herring spawn (eggs attached to kelp) to validate estimates of spawning biomass made during dive surveys. This information is used to set harvest levels for the herring fishery.

The third component involves reading thermal marks observed on the ear bones (otoliths) of salmon caught in commercial and sport fisheries to distinguish hatchery-released salmon from their wild counterparts. This is essential for management of fisheries containing mixed stocks of wild and hatchery salmon. The laboratories also coordinate the patterns of marks among Alaska hatcheries and among other countries around the Pacific Rim so that all marks released are unique. The lab also maintains its online reference collection of images of thermal marks released by Alaskan hatcheries each year, as well as an archive of over 250,000 images of salmon scales used for a variety of retrospective age and growth studies.

The final component involves providing groundfish and invertebrate age data to managers and researchers statewide. These age data are used to characterize and manage groundfish and invertebrate populations. In 2020, age structures (otoliths, mollusk shells, etc.) representing 15 species, were received, and aged at the lab. Staff continued to assess and improve species-specific groundfish age estimation techniques and collaborated with other agencies to standardize protocols and improve life history information for commercial stock management.

Due to its essential role in fisheries management, the MTA Laboratories has continued to operate during the COVID-19 pandemic. Strict operational protocols were instituted to ensure staff health and safety while continuing to meet production goals.

### **eLandings**

Data Resource Management continued to manage, develop, and expand the eLandings system. All groundfish and western Alaska crab are reported within eLandings, and expansion to salmon continued statewide. ELandings remains a major success story for the division and its partners, National Marine Fisheries Services, and the International Pacific Halibut Commission. At the completion of the 2019 salmon season, approximately 94 percent of all landings were submitted electronically. The eLandings Agency Desktop legacy program was completely replaced with an HTML5 browser-based application in 2018, and the Agency Desktop program was retired. Focus has now shifted to completing development of the HTML5 browser-based application for the processor side, with an anticipated delivery date of summer 2021 and a web-based Processor Tender Interface application for processors who use tenders, to be completed by the end of 2021. The migration to the browser-based applications will reduce the significant amount of time the eLandings team spends assisting end users with installation support issues. The Interagency Coordination Committee met for the first time in three years and completed new drafts of the Operations Plan and Memorandum of Agreement. Staff adapted to the inability to hold in person trainings by providing new online trainings. The online trainings were customized for different audiences and included a broader group of users than typical in person trainings. eLandings was a key part of processors' COVID adaptations. The Division waived the rule that the Commercial Fisheries Entry Commission permit card must be swiped, allowing processors to enter that information without face-to-face interaction.

### **Application Development**

Statewide application maintenance continued to support specialized fisheries management needs. Over one hundred applications and processes are being maintained by staff including mobile data collection, in-season management, surveys, logbooks, environmental data, geographic information system (GIS) data, observer data, and commercial harvest information. Many applications and processes are in active development status, which includes requirement gathering, design, implementation, or testing. Staff continue to support deliverables for both public and division use. In addition to supporting deliverables, staff are also tasked with migrating applications out of Adobe Flash before the product's "end of life" on December 31, 2020. Applications that have not been migrated by this date will be disabled.

**Business Intelligence and Data Warehouse (OceanAK)**

Data Resource Management continues to migrate existing datasets into a single reporting and analysis system. This system eliminates multiple reporting technologies and enables department end users to produce complex analyses for fisheries management and various reporting needs without a programmer. The division made efficiencies in Oracle Business Intelligence this year, increasing processing speed and improving performance for department end users. This project continues to eliminate the need for multiple reporting technologies, provides a single authoritative data source, provides dynamic downloadable reports for the department website, and supports the major goal of historical data rescue and preservation of one of the most valuable and comprehensive datasets of commercial fisheries history.

**Information Services**

Data Resource Management Information Services Section provides current and historical fishery information to department staff and the public. Information Services staff completed numerous data requests for a variety of public and agency customers. Staff participated in several data rescue projects to preserve, electronically capture, and make accessible important datasets. Information Services staff continued efforts to update important webpages on the department website, providing better information about obtaining processing permits, reporting processing activities, and effectively using commercial fisheries data. In 2020, Information Services staff coordinated efforts throughout the division to migrate several paper permits into the department's Online Store, increasing efficiency for issuing and managing these permits, and improving permit holder experience with a "one stop shop" option.

**Key Component Challenges****COVID-19 Response**

The division will continue to be challenged to adapt to operations given the COVID-19 pandemic. This includes fielding staff to ensure the necessary research and management structures are in place to conduct fisheries as well as working with fishermen and processors to ensure that they have the tools to harvest and process fish.

**Statewide Aquaculture**

The Aquaculture Section consists of three statewide functions: general permitting, the salmon hatchery program, and the aquatic farm program. General permitting includes Aquatic Resource Permits for use of aquatic resources for research and education projects statewide. The salmon hatchery program's primary function is support and permitting of salmon fishery enhancement projects, salmon hatcheries, and fish/egg transports. The aquatic farm program's primary function is permitting of aquatic farm operation, aquatic farm hatchery, and aquatic farm related transport/acquisition permits. Since FY2014, the aquaculture section has been reduced by four positions (50 percent), so even with significant efforts to streamline and prioritize efforts, existing staff are challenged to keep up and provide adequate service. Additional challenges will be realized as the aquatic farm industry moves towards the Governor's Mariculture Task Force goal to create a "\$100 million industry in 20 years".

**Maintaining Sustainable Fisheries with Declining Budget**

Managing fisheries for sustained yield requires close monitoring of stock status to ensure overfishing does not occur. Maximum sustained yield in commercial fisheries can only be achieved when managers have confidence in estimates of harvest and population size. As general fund dollars become scarcer the Division of Commercial Fisheries has been forced to end or curtail some fishery monitoring projects which has resulted in restrictions on associated fisheries. The division uses a return-on-investment model when making decisions on which projects to reduce or eliminate, where monitoring projects associated with lower value fisheries are eliminated first. The impact of restricting even small fisheries to ensure sustainability is direct to fishermen and communities. In addition, the proliferation of federal and state fishery-related disaster requests in recent years has added an additional workload on division staff. Considerable analytical and administrative work is associated with processing each disaster request and no additional funds have been made available to cover these new costs.

**2019 Norton Sound Red King Crab Fishery Disaster**

In 2019, fishery harvests and revenues for Norton Sound red king crab were significantly less than recent years due to poor sea ice conditions and historically low catch rates. The 2019 commercial fishery harvest was 76 percent lower than in 2018, and 83 percent lower than average harvest from the previous five years. The revenue loss from the 2019 fishery resulted in severe negative economic impacts for fishery participants and small, rural coastal communities that rely on this high-value and low-volume fishery for most of their income. The Governor's request for

a federal fishery disaster was sent to the Secretary of Commerce in March 2020. This request is still pending, and the Secretary of Commerce has not made a final determination.

### **2018 Gulf of Alaska Pacific Cod and Chignik Sockeye Salmon Disasters**

In 2018, the total allowable catch limit for Pacific cod in the Gulf of Alaska was reduced by 80 percent compared to the 2017 catch limit. Due to severely reduced catch limits, several directed Pacific cod fisheries were preemptively closed, and the remaining fisheries performed poorly, resulting in drastically reduced fishery revenues. Throughout the Gulf of Alaska, direct impacts were felt by harvesters, processors, and support industries which led to the Governor requesting a federal fishery disaster for the 2018 fishery. Likewise, in 2018, extremely low abundance of returning sockeye salmon to the Chignik area prompted a complete closure of the commercial fishery. Final estimated salmon escapement for the Chignik river sockeye run was 34 percent below the most recent five-year average, and the lowest since statehood. Due to the significant commercial fishery losses in the Chignik area and an estimated 100 percent decline in revenues and harvest compared to the recent five-year average, the Governor requested a federal fishery disaster. These 2018 fishery disaster requests were approved in 2019 though funding has not yet been made available. The department is working with stakeholders to develop a spending plan, which will include research monies to better understand the factors that led to the fisheries disasters.

These spending plans can be complex, involving thousands of stakeholders and the disbursement of millions of dollars, and thus, are controversial and challenging to implement. The department is striving for timely and fair distribution of allocated funds, but this is an additional workload on existing staff whose time is fully allocated.

### **Hatchery-Wild Salmon Interactions Research Project**

The Alaska salmon fishery enhancement program produces large numbers of salmon for common property harvest, approximately 30 percent of the statewide commercial catch, especially in Prince William Sound (PWS) and Southeast Alaska (SEAK), and to a lesser degree in Kodiak and Cook Inlet. The scale of the enhancement program raised concerns that hatchery produced fish may detrimentally affect the productivity and sustainability of wild stocks of Alaska salmon. While the hatchery program has numerous safeguards built into it to protect wild stocks, the department and Alaska hatchery operators have partnered together to undertake research to address three priority questions:

1. What is the genetic stock structure of pink and chum salmon in each region?
2. What is the extent and annual variability in straying of hatchery pink salmon in PWS and chum salmon in PWS and SEAK?
3. What is the impact, if any, on fitness (productivity) of wild pink and chum salmon stocks due to straying of hatchery pinks and chum salmon?

Funding for this research has come from the State, salmon hatchery operators, salmon processors, and federal grants. The first two questions of the project have been completed, while work on the third question remains ongoing through 2023. To answer question 3, genetic samples were collected from both hatchery and wild spawners in streams over multiple generations to compare the productivity of spawners of hatchery and wild ancestry.

Results of this work will be valuable to both fishery and hatchery managers, as well as others interested in Alaska salmon production, and have been instrumental in helping to secure and maintain third party sustainability certifications for marketing salmon. The results will also help inform regulatory decisions made by the department regarding hatchery production and the Board of Fisheries public input process. In the interim, the department has announced that it will not permit new requests for increased hatchery releases of pink or chum salmon pending the outcome of these studies.

### **Bering Sea Crab Research Funding**

The Bering Sea has experienced dramatic environmental changes in recent years, which amplify management challenges related to shifting spatial distributions, fluctuations in recruitment potential, and population declines. Current harvest for most Bering Sea stocks are significantly lower than historic levels. The division is working to develop reproductive indices that can be used to better inform the federal stock assessments and state harvest strategies (e.g., minimum thresholds for opening/closing fisheries). Other research efforts focus on spatial distribution and seasonal movement patterns relative to environmental variability and fishing. The department also performs surveys to bolster assessments. For example, Saint Matthew Island blue king crab are not adequately surveyed by the National Marine Fisheries Service (NMFS) trawl survey because of gear limitations in nearshore rocky habitat.



Additionally, NMFS no longer performs the Bering Sea slope bottom trawl survey, which is the only source of fishery independent data for Pribilof Island golden king crab, a stock that has garnered increased interest in recent years because of other stock declines. Thus, department pot surveys provide critical supplemental information to improve stock assessments. Improved population indices, spatial distribution, and stock assessments will allow the department to maximize harvests and avoid overfishing, which is especially important to industry during periods of low stock productivity. The division maintains and distributes the data collected by at-sea observers and dockside samplers, as is essential for fishery management.

Federal funding to the department for Bering Sea Crab Research (BSCR) has been reduced since FY2011, to the extent that federal funds received by the department for BSCR in FY2021 are 63 percent of what was received in FY2011. The reduction has limited the ability to perform at-sea surveys and associated research. For example, reduced federal funding has shortened the Saint Matthew Island pot survey and reduced the spatial extent of survey coverage. Further reductions in federal BSCR funds would continue to diminish the department's ability to perform at-sea research and stock assessment surveys on Bering Sea/Aleutian Islands crab stocks and would require a reduction in the seasonal staffing. Seasonal staff are critical for the Bering Sea/Aleutian Islands crab research and stock assessment programs and for the entry, maintenance, and distribution of data collected by the state's at-sea crab fishery observer and dockside sampling programs. Stable funding would benefit the research and data collection and distribution programs that are necessary for sustainable management of the highly valuable Bering Sea and Aleutian Islands crab fisheries.

### **Federal Groundfish Fisheries**

The North Pacific Fishery Management Council (NPFMC) has several initiatives underway that affect state managed fisheries and distribution of benefits from the harvest of federally managed fishery resources of Alaska. These include transitioning from fixed halibut bycatch limits in the Bering Sea to bycatch limits linked to halibut abundance; ongoing modifications to the federal groundfish observer program, including expanded use of electronic monitoring, to improve quality and utility of observer data; consideration of a cooperative style rationalization program for Bering Sea/Aleutian Islands Pacific cod trawl catcher vessels; and modifying the federal management plan for salmon to include discrete areas currently managed by the State of Alaska. State managers and researchers must work through the NPFMC process to develop programs that provide stability for fishery participants and communities, while meeting NPFMC objectives and complying with the Magnuson-Stevens Fishery Conservation and Management Act.

### **State/Federal Co-Management of Bering Sea – Aleutian Islands Crab Fisheries**

The federal Fishery Management Plan (FMP) for the Bering Sea and Aleutian Islands king and Tanner crabs establishes a state-federal cooperative management regime that defers crab management to the State of Alaska with federal oversight. Stock assessments are part of the federal process, which establishes federal overfishing thresholds, federal stock status determinations, and federal annual catch limits, but are led by department staff for many stocks. As part of this process, federal regulations stipulate management measures must be applied to federal FMP fisheries increasing demands on staff for data gathering, analysis, and reporting. In the state process, staff have responded to industry requests by leading a collaborative effort among the department, the National Oceanic and Atmospheric Administration (NOAA), and industry scientists to develop and improve state harvest strategies for various stocks including Aleutian Islands golden king crab and Bering Sea Tanner crab, which are used to set the annual total allowable catch for each stock.

### **Vessels and Aircraft Maintenance and Replacement**

The division has five large research and smaller support vessels and five small aircraft, which require regular maintenance and periodic overhauls. They are integral to a variety of stock assessment programs and coupled with commercial charters provide platforms for in season management. Maintenance must be provided to protect this capital investment, ensure efficient operations, and meet safety requirements. The division must manage the maintenance on these vessels within existing funds and ensuring minimal impact to program operations. Safely operating and maintaining aircraft within existing budgets is always a challenge. Maintaining a high-quality aircraft program for salmon stream surveys also depends on the ability to recruit and retain excellent pilots with experience flying in rural Alaska at low altitude as well as float equipped planes. Adequate housing for pilots, as well as field staff, is also an ongoing challenge.

### **Data Resource Management (DRM)**

The division collects a vast amount of data, including various types of biological data on fish stocks, environmental data, records of commercial harvests, and records on the buying and production activities of seafood processors. The

headquarters component is responsible for development and coordination of the databases, data warehouse and applications used by the entire division. Demand for access to this data and the complexity of analysis continually increases. The division is challenged with integrating numerous independent datasets into a unified structure. The volume, scale, and requirements for new functionality continue to increase while staffing does not. The division has also faced challenges regarding the Adobe Flash end of life (December 31, 2020), particularly in available time and resources to re-write all applications out of Flash and other delays caused by new State of Alaska Office of Information Technology requirements and processes.

### **Business Intelligence and Data Warehouse (OceanAK)**

This project is designed to provide a single toolset and portal for reporting and analysis of all commercial fisheries data. Resources for this project continue to be a major challenge. Teams to support an asset like this are usually comprised of a large, dedicated information technology staff; however, this project uses division information technology resources, which already support multiple projects and systems, and the division continues to experience challenges with lack of experienced Office of Information Technology personnel to manage and assist with the consolidated Oracle Business Intelligence infrastructure.

### **eLandings**

The Interagency Electronic Reporting System, eLandings, is designed to provide a single reporting system to electronically report all commercial harvest in Alaska. Resources for this project are a major challenge. The division secures funding from federal grants (e.g., cost recovery, Alaska Fisheries Information Network) and continues to use this funding for maintenance and development related to non-salmon activities and components. Salmon activities and components must be covered by limited general funds only. The division has two Analyst Programmers who maintain, implement, enhance, and test this system. Turnover at the partner agencies in both program management and programming positions has meant some loss of continuity in ongoing projects. A lack of communication led to technical problems for the department and processor users when security measures were implemented without proper notification. The cancellation of in person trainings meant a lack of crucial feedback that comes from users in face-to-face meetings. It also meant users in remote locations without fast enough internet were not able to participate. There was a marked increase in user support requests at the beginning of the salmon season as processors worked out their COVID protocols.

### **Implementation of the Pacific Salmon Treaty**

The recently renegotiated Pacific Salmon Treaty places new obligations on the state in terms of fishery monitoring and management. As Treaty obligations are fundamentally a federal responsibility; funding is critical for providing the data, analyses, fishery management, and bilateral coordination essential to implement the Treaty. It was anticipated that the state would receive new funds to implement the revised Treaty. However, the department only received a nominal increase of 10 percent to the Treaty base grant of less than \$500,000, continuing the unfunded federal mandate placed on the State of Alaska. The division and the department are heavily reliant on Treaty-related soft money sources such as the Northern Endowment Fund, Coded-Wire Tag Improvement Fund, and U.S. Letter of Agreement Fund for more than \$2 million annually to fulfill the promises made at the federal level and anticipate similar base grant allocations from the U.S. Department of Commerce appropriation for FY2022.

## **Significant Changes in Results to be Delivered in FY2022**

As budgets tighten the division is required to prioritize work and look for efficiencies. Because revenue to the State from commercial fisheries taxes will decline as commercial fisheries are restricted, the department and the division are using a return on investment theme to ensure that the highest value fisheries to the state are minimally impacted. The loss of commercial fisheries revenues has a direct impact on the ability of the division to manage subsistence and personal use fisheries. Options to make the division less dependent upon state funds are also being explored.

### **Fishery Disasters**

In 2016, the pink salmon runs in the Gulf of Alaska were some of the smallest on record. A request for federal disaster assistance was approved in 2017 and funding was made available in 2019. Distribution of the funds by Pacific States Marine Fisheries Commission is largely completed for the harvester and processor components. Of the total amount granted, approximately 6 percent was set aside for research to improve forecasts and to better understand the interaction between hatchery and wild pink salmon. The research monies were distributed to each of the large regions encompassed by the Gulf of Alaska: Westward Region-Kodiak, Central Region-Prince William Sound, and Southeast Region. The research activities identified within each region were tailored to primary research

needs. One example being a large-scale research project in Prince William Sound that uses genetic methods to investigate the effect that existing large-scale hatchery programs might have on local wild populations. This is a long-term project and the funding made available will accelerate the analysis allowing timely results to be available to researchers, managers, and the Board of Fisheries.

In 2018, the total allowable catch limit for Pacific cod in the Gulf of Alaska was reduced by 80 percent compared to the 2017 catch limit. Due to severely reduced catch limits, several directed Pacific cod fisheries were preemptively closed, and the remaining fisheries performed poorly, resulting in drastically reduced fishery revenues. Throughout the Gulf of Alaska, direct impacts were felt by harvesters, processors, and support industries which led to the Governor requesting a federal fishery disaster for the 2018 fishery. Likewise, in 2018, extremely low abundance of returning sockeye salmon to the Chignik area prompted a complete closure of the commercial fishery. Final estimated salmon escapement for the Chignik river sockeye run was 34 percent below the most recent five-year average, and the lowest since statehood. Due to the significant commercial fishery losses in the Chignik area and an estimated 100 percent decline in revenues and harvest compared to the recent five-year average, the Governor requested a federal fishery disaster.

These 2018 fishery disaster requests were approved in 2019 and NOAA Fisheries allocated \$10.3 million to the Chignik fishery disaster and \$24.4 million to Pacific cod fishery disaster. The department is working with stakeholders to develop spending plans for these disasters and has conducted two rounds of public comment on the draft plans. These plans are expected to be finalized by November 2020 and will be submitted to Pacific States Marine Fisheries Commission (PSMFC) who is administering the federal grants. Once the federal grants are approved, PSMFC will begin distribution of the funds. Both disaster spending plans will include research monies to better understand the factors that led to the fisheries disasters. These spending plans can be complex, involving thousands of stakeholders and the disbursement of millions of dollars, and thus, are controversial and challenging to implement. The department is striving for timely and fair distribution of allocated funds, but this is an additional workload on existing staff whose time is fully allocated. The 2018 Chignik and Gulf of Alaska Pacific cod fishery disaster spending plans include an allocation of funds to the department to support a part-time Fishery Disaster Coordinator position which is expected to help alleviate the demands on existing staff to support fishery disaster related workload.

## **Statutory and Regulatory Authority**

AS 16.05 Fish and Game  
5AAC

<b>Contact Information</b>
<p><b>Contact:</b> Sam Rabung, Director <b>Phone:</b> (907) 465-6100 <b>E-mail:</b> samual.rabung@alaska.gov</p>

Commercial Fisheries Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2021 Management Plan	FY2022 Governor		
			Annual Salaries	29,502,717
Full-time	0	272	COLA	208,814
Part-time	0	371	Premium Pay	1,641,012
Nonpermanent	0	0	Annual Benefits	18,258,649
			<i>Less 2.53% Vacancy Factor</i>	(1,256,092)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>643</b>	<b>Total Personal Services</b>	<b>48,355,100</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant IV	0	0	1	0	1
Accounting Clerk	0	0	1	0	1
Accounting Technician I	2	0	2	1	5
Accounting Technician II	1	0	1	1	3
Accounting Technician III	0	0	1	0	1
Administrative Assistant I	0	0	0	1	1
Administrative Assistant II	2	0	2	1	5
Administrative Officer I	0	0	2	1	3
Administrative Officer II	1	0	0	0	1
Admn OPS Mgr II	0	0	1	0	1
Aircraft Pilot 1	0	0	0	1	1
Aircraft Pilot 2	0	0	0	1	1
Analyst/Programmer I	1	0	0	0	1
Analyst/Programmer II	1	0	1	0	2
Analyst/Programmer III	2	0	1	1	4
Analyst/Programmer IV	3	0	3	1	7
Analyst/Programmer V	0	0	3	0	3
Asst Dir F&G	0	0	1	0	1
Biometrician I	0	0	1	1	2
Biometrician II	1	0	2	0	3
Biometrician III	2	0	3	0	5
Boat Officer I	0	0	1	3	4
Boat Officer II	0	0	1	1	2
Boat Officer III	0	0	1	5	6
Boat Officer IV	0	0	1	2	3
Data Processing Manager II	0	0	1	0	1
Data Processing Technician I	0	0	1	0	1
Division Director - Px	0	0	1	0	1
Division Operations Manager	0	0	1	0	1
E/J Prog Mgr	0	0	1	0	1
Fish & Game Coordinator	6	0	3	4	13
Fish & Game Program Technician	2	1	0	10	13
Fish & Wildlife Technician I	0	0	0	1	1
Fish & Wildlife Technician II	0	2	11	175	188
Fish & Wildlife Technician III	3	5	17	76	101
Fish & Wildlife Technician IV	3	1	3	8	15

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fish & Wildlife Technician V	0	0	1	1	2
Fish Pathologist	1	0	0	0	1
Fisheries Geneticist I	3	0	0	0	3
Fisheries Geneticist II	2	0	0	0	2
Fisheries Geneticist III	1	0	0	0	1
Fisheries Scientist I	3	0	7	0	10
Fisheries Scientist II	1	0	1	0	2
Fishery Biologist I	9	4	2	38	53
Fishery Biologist II	9	5	10	38	62
Fishery Biologist III	11	3	11	32	57
Fishery Biologist IV	2	1	3	6	12
Gis Analyst III	0	0	1	0	1
Information Officer II	1	0	0	0	1
Internet Specialist I	0	0	1	0	1
Laboratory Technician	1	0	0	0	1
Maint Gen Jrny	0	0	0	1	1
Microbiologist II	1	0	1	0	2
Mts/Bfc Jrny I	0	0	0	1	1
Mts/Bfc Jrny II	0	0	0	1	1
Office Assistant I	0	0	0	3	3
Office Assistant II	2	0	1	4	7
Program Coordinator II	0	0	4	0	4
Publications Specialist II	1	0	1	0	2
Publications Specialist III	0	0	1	0	1
Research Analyst I	0	0	0	1	1
Research Analyst II	1	0	2	1	4
Research Analyst III	1	0	0	0	1
Vessel Technician	0	0	0	2	2
<b>Totals</b>	<b>80</b>	<b>22</b>	<b>116</b>	<b>424</b>	<b>642</b>

**Component Detail All Funds**  
**Department of Fish and Game**

**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	48,460.1	48,460.1 100.0%	
72000 Travel	0.0	0.0	0.0	0.0	843.1	843.1 100.0%	
73000 Services	0.0	0.0	0.0	0.0	19,372.9	19,372.9 100.0%	
74000 Commodities	0.0	0.0	0.0	0.0	3,737.5	3,737.5 100.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	434.0	434.0 100.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72,847.6</b>	<b>72,847.6 100.0%</b>	
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	14,240.0	14,240.0 100.0%	
1003 G/F Match (UGF)	0.0	0.0	0.0	0.0	486.5	486.5 100.0%	
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	36,550.1	36,550.1 100.0%	
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	3,280.4	3,280.4 100.0%	
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	1,227.7	1,227.7 100.0%	
1018 EVOSS (Other)	0.0	0.0	0.0	0.0	202.3	202.3 100.0%	
1024 Fish/Game (Other)	0.0	0.0	0.0	0.0	269.9	269.9 100.0%	
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	2,523.1	2,523.1 100.0%	
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	5,560.2	5,560.2 100.0%	
1109 Test Fish (DGF)	0.0	0.0	0.0	0.0	3,432.2	3,432.2 100.0%	
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	0.0	5,075.2	5,075.2 100.0%	
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37,036.6</b>	<b>37,036.6 100.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,787.8</b>	<b>11,787.8 100.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,783.2</b>	<b>9,783.2 100.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,240.0</b>	<b>14,240.0 100.0%</b>	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	272	272 100.0%	
Permanent Part Time	0	0	0	0	371	371 100.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Reverse Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)</b>												
	OTI	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-800.0										
Reverse funding for the memorandum of agreement with Bristol Bay Science and Research Institute (BBSRI). The memorandum of agreement between the Department of Fish and Game and BBSRI provides a framework to jointly plan, fund, and accomplish mutually beneficial projects and activities within the Bristol Bay watershed. The activities and projects complement the missions of the agencies and are in the best interest of the fishery and communities within the Bristol Bay watershed.												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	207.1	207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		33.4										
1003 G/F Match		0.7										
1004 Gen Fund		114.0										
1005 GF/Prgm		7.2										
1007 I/A Rcpts		4.9										
1018 EVOSS		0.5										
1024 Fish/Game		0.7										
1061 CIP Rcpts		6.7										
1108 Stat Desig		20.4										
1109 Test Fish		7.2										
1201 CFEC Rcpts		11.4										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$207.1												
<b>Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)</b>												
	IncM	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		800.0										
Restore funding for the memorandum of agreement with Bristol Bay Science and Research Institute (BBSRI). The memorandum of agreement between the Department of Fish and Game and BBSRI provides a framework to jointly plan, fund, and accomplish mutually beneficial projects and activities within the Bristol Bay watershed. The activities and projects complement the missions of the agencies and are in the best interest of the fishery and communities within the Bristol Bay watershed.												
<b>Align Budget Authority to Current Revenue Levels for Commercial Fisheries</b>												
	Inc	5,200.0	1,000.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4,000.0										
1007 I/A Rcpts		200.0										
1061 CIP Rcpts		1,000.0										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The Division of Commercial Fisheries has seen an increase in federal grants, agreements, and staff working on capital projects. Through these increases, authority has remained the same and reduced in some areas. To accept current and future grants and agreements, the division needs to increase authority. Federal project increases expected include Pacific Salmon Treaty, along with, other possible new federal grants.

Interagency receipts authority is needed due to many years of putting through unbudgeted reimbursable service agreements (RSA). This increase will reduce the need for the unbudgeted RSAs.

Capital projects are expected to increase through the fishery disasters in 2016, 2018, and potential disasters in 2020. These capital projects will utilize division staff budgeted in the operating budget using capital improvement project authority.

**Transfer from Statewide Region Fisheries Management to Reduce Administrative Burden**

	Trin	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		19,163.7	12,065.2	237.9	6,219.7	552.5	88.4	0.0	0.0	82	19	0
1001 CBR Fund		2,103.5										
1002 Fed Rcpts		2,298.3										
1004 Gen Fund		6,787.3										
1005 GF/Prgm		1,388.7										
1007 I/A Rcpts		776.6										
1018 EVOSS		201.8										
1024 Fish/Game		218.7										
1061 CIP Rcpts		678.6										
1108 Stat Desig		1,658.3										
1201 CFEC Rcpts		3,051.9										

The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.

**Transfer from Westward Region Fisheries Management to Reduce Administrative Burden**

	Trin	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		14,166.2	10,205.1	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
1001 CBR Fund		1,489.7										
1002 Fed Rcpts		2,430.0										
1004 Gen Fund		5,579.3										
1005 GF/Prgm		376.1										
1007 I/A Rcpts		20.0										
1061 CIP Rcpts		221.7										
1108 Stat Desig		1,325.4										
1109 Test Fish		2,211.9										
1201 CFEC Rcpts		512.1										



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.

**Transfer from AYK Region Fisheries Management to Reduce Administrative Burden**

Trin		9,370.8	6,551.7	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
1001 CBR Fund		1,244.2										
1002 Fed Rcpts		1,335.2										
1004 Gen Fund		5,247.0										
1005 GF/Prgm		296.7										
1007 I/A Rcpts		110.8										
1061 CIP Rcpts		328.7										
1108 Stat Desig		225.1										
1109 Test Fish		42.4										
1201 CFEC Rcpts		540.7										

The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.

**Transfer from Central Region Fisheries Management to Reduce Administrative Burden**

Trin		11,049.1	8,197.5	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
1001 CBR Fund		1,798.4										
1002 Fed Rcpts		241.3										
1003 G/F Match		204.0										
1004 Gen Fund		5,782.8										
1005 GF/Prgm		275.1										
1007 I/A Rcpts		95.3										
1061 CIP Rcpts		188.3										
1108 Stat Desig		1,634.6										
1109 Test Fish		365.8										
1201 CFEC Rcpts		463.5										

The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
with other divisions within the department.												
<b>Transfer from Southeast Region Fisheries Management to Reduce Administrative Burden</b>												
	Trin	13,690.7	10,233.5	148.4	2,306.2	920.9	81.7	0.0	0.0	60	81	0
1001 CBR Fund		1,620.8										
1002 Fed Rcpts		3,901.8										
1003 G/F Match		160.3										
1004 Gen Fund		5,688.1										
1005 GF/Prgm		81.6										
1007 I/A Rcpts		20.1										
1024 Fish/Game		50.5										
1061 CIP Rcpts		99.1										
1108 Stat Desig		696.4										
1109 Test Fish		804.9										
1201 CFEC Rcpts		567.1										
The Division of Commercial Fisheries is collapsing their component structure. The new structure will collapse the five regional management components into one component. The Commercial Fisheries Entry Commission will remain a separate component within the Results Delivery Unit (RDU). The reduction of components provides administrative process efficiencies across multiple divisions by streamlining budgeting and accounting structures. The regional management structure will remain the same and this change only results in administrative flexibility and efficiency. This structure change brings the Commercial Fisheries RDU in line with other divisions within the department.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-8,256.6										
1003 G/F Match		121.5										
1004 Gen Fund		8,135.1										
<b>Maintain Commercial Fisheries Programs</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-783.5										
1005 GF/Prgm		855.0										
1201 CFEC Rcpts		-71.5										
The general fund program receipts (GFPR) have been collected at a rate greater than the amount of authority available which allows for a swap from general fund to GFPR in order to maintain Commercial Fisheries programs and reduce the need for general fund.												
<b>Totals</b>		<b>72,847.6</b>	<b>48,460.1</b>	<b>843.1</b>	<b>19,372.9</b>	<b>3,737.5</b>	<b>434.0</b>	<b>0.0</b>	<b>0.0</b>	<b>272</b>	<b>371</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Fish and Game**  
**Travel**

**Component:** Commercial Fisheries (2965)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		0.0	0.0	843.1
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>843.1</b>
2000	In-State Employee Travel	In-state employee travel including transportation and lodging	0.0	0.0	496.9
2001	In-State Non-Employee Travel	In-state non-employee travel including transportation and lodging	0.0	0.0	10.2
2002	Out of State Employee Travel	Out-of-state employee travel including transportation and lodging	0.0	0.0	292.1
2003	Out of State Non-Employee Travel	Out-of-state non-employee travel including transportation and lodging	0.0	0.0	15.2
2005	Moving Costs	Move costs including transferring household goods, transportation and lodging	0.0	0.0	25.6
2006	Other Travel Costs	Other travel fees including cash advances	0.0	0.0	3.1

**Line Item Detail (1676)**  
**Department of Fish and Game**  
**Services**

**Component:** Commercial Fisheries (2965)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		0.0	0.0	19,372.9
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>20,172.9</b>
3000	Education Services	Training/conference fees and memberships	0.0	0.0	196.2
3001	Financial Services	Management/consulting services and interest expenses HB39 - Bankcard Service Fees Reimbursed	0.0	0.0	5.0
3002	Legal and Judicial Services	Legal and Judicial Services	0.0	0.0	5.0
3003	Information Technology	Information technology training and consulting services and software licensing and maintenance	0.0	0.0	220.4
3004	Telecommunications	Television, long distance, data/network and cell phone services	0.0	0.0	377.1
3005	Health Services	Medical tests and exams	0.0	0.0	15.0
3006	Delivery Services	Freight and postage	0.0	0.0	284.7
3007	Advertising and Promotions	Classified newspaper, radio, and television advertisements	0.0	0.0	21.6
3008	Utilities	Electric, water, sewage, disposal and heating services	0.0	0.0	542.7
3009	Structure/Infrastructure/Land	Appraisal, architect, engineer services and structure/land maintenance and rentals	0.0	0.0	629.2
3010	Equipment/Machinery	Equipment rental, maintenance services and equipment operator charges	0.0	0.0	558.9
3011	Other Services	Printing, copy services, transportation and consulting	0.0	0.0	10,825.5

**Line Item Detail (1676)**  
**Department of Fish and Game**  
**Services**

**Component:** Commercial Fisheries (2965)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
			<b>3000 Services Detail Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>20,172.9</b>
			services. Environmental and economic development fees			
3015	Inter-Agency Conservation/Environmental		RSA projects not yet determined	0.0	0.0	1,578.4
3015	Inter-Agency Conservation/Environmental	Courts - Department-wide	RSA- City of Seward sublease	0.0	0.0	2.4
3015	Inter-Agency Conservation/Environmental	FishGm - Administrative Services (479)	RSA- Licensing Administration, ata entry and accounting under SB250	0.0	0.0	100.0
3015	Inter-Agency Conservation/Environmental	FishGm - Commercial Fisheries (2965)	Indirect personal service expenses; Alaska Sustainable Salmon Fund (AKSSF)	0.0	0.0	250.0
3015	Inter-Agency Conservation/Environmental	FishGm - Habitat (486)	RSA- Resource Development Coordination Response	0.0	0.0	25.0
3015	Inter-Agency Conservation/Environmental	FishGm - Sport Fisheries (464)	RSA- Publications, ARLIS Library Support Services, Regulations Specialist	0.0	0.0	205.0
3015	Inter-Agency Conservation/Environmental	FishGm - State Subsistence Research (2625)	RSA- Subsistence Fisheries	0.0	0.0	53.0
3015	Inter-Agency Conservation/Environmental	FishGm - Wildlife Conservation (473)	RSA- Access and State's rights program coordination, assert and protect State's rights and subsistence liaison services	0.0	0.0	176.7
3015	Inter-Agency Conservation/Environmental	PubSaf - Department-wide	RSA- Stimson Charter	0.0	0.0	144.0
3015	Inter-Agency Conservation/Environmental	Rev - Department-wide	RSA- Tax Revenue Management System Production Support	0.0	0.0	6.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Services Phones	0.0	0.0	584.3
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	0.0	0.0	33.4
3023	Inter-Agency Building Leases	Admin - Department-wide	Leases	0.0	0.0	2,156.4

**Line Item Detail (1676)**  
**Department of Fish and Game**  
**Services**

**Component:** Commercial Fisheries (2965)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>				<b>0.0</b>	<b>0.0</b>	<b>20,172.9</b>
3024	Inter-Agency Legal	Law - Department-wide	RSA- Pacific Salmon Outside Counsel, Legal Services, Regulations Review	0.0	0.0	227.5
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management, and property insurance	0.0	0.0	210.9
3027	Inter-Agency Financial	Admin - Department-wide	State payroll (HRM) and accounting (IRIS & ALDER) systems chargeback	0.0	0.0	103.8
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet	0.0	0.0	379.2
7001	Grants		Federal sub-recipient pass-thru grants	0.0	0.0	255.0

**Line Item Detail (1676)**  
**Department of Fish and Game**  
**Commodities**

**Component:** Commercial Fisheries (2965)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		0.0	0.0	3,737.5
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>4000 Commodities Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>3,737.5</b>
4000	Business	Books, furniture, tools, business supplies and information technology equipment <\$5,000	0.0	0.0	1,070.4
4002	Household/Institutional	Landscaping, food, and cleaning supplies	0.0	0.0	534.9
4003	Scientific and Medical	Instruments, lab and non-lab supplies (Scientific and Medical)	0.0	0.0	986.5
4004	Safety	Firearms, ammunition, and other safety supplies	0.0	0.0	69.1
4005	Building Materials	Screws, lumber, nuts, bolts, and other building materials	0.0	0.0	175.3
4008	Aggregate	Aggregate Materials	0.0	0.0	0.6
4011	Electrical	Key-card readers, bulbs, batteries, and other electrical supplies	0.0	0.0	4.1
4012	Plumbing	Heaters, faucets, tubing, and other plumbing supplies	0.0	0.0	2.8
4013	Lube Oils/Grease/Solvents	Marine and motor oil, fuel stabilizer, and other lube oils, grease and solvents	0.0	0.0	26.8
4014	Bottled Gas	Propane, oxygen, and other bottled gases	0.0	0.0	6.1
4015	Parts and Supplies	Parts and supplies	0.0	0.0	275.8
4016	Paint/Preservatives	Paint and preservatives	0.0	0.0	15.0
4017	Sand	Sand Supplies	0.0	0.0	0.5
4019	Small Tools/Minor Equipment	Flat sockets, drill bits, hooks,	0.0	0.0	60.6

**Line Item Detail (1676)**  
**Department of Fish and Game**  
**Commodities**

**Component:** Commercial Fisheries (2965)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>4000 Commodities Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>3,737.5</b>
		hammers, and other small tools			
4020	Equipment Fuel	Equipment fuel	0.0	0.0	478.9
4022	Commodity Transfer	Commodity transfer	0.0	0.0	30.1



**Line Item Detail (1676)**  
**Department of Fish and Game**  
**Capital Outlay**

**Component:** Commercial Fisheries (2965)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
5000	Capital Outlay		0.0	0.0	434.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>434.0</b>
5004	Equipment	Automobile and marine equipment	0.0	0.0	434.0

**Revenue Detail (1681)**  
**Department of Fish and Game**

**Component:** Commercial Fisheries (2965)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>14,240.0</b>
5003 Federal - Indirect Recovery		ADF&G charges indirect on all personal service expenditures on a variety of federal awards primarily with the US National Marine Fisheries program (NOAA) and the US Fish and Wildlife Service (FWS). The indirect rate is calculated in the Indirect Cost Rate Proposal (ICRP) and the Negotiated Indirect Cost Rate (NICR) approval letter. This indirect is carryforward revenue.	0.0	0.0	1,799.6
5010 Federal Natural Resources - Miscellaneous Grants		Federal receipts are primarily from the US National Marine Fisheries (NOAA), US Fish and Wildlife Service (FWS) and National Park Service (NPS).	0.0	0.0	12,440.4
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.0</b>	<b>0.0</b>	<b>3,225.4</b>
5101 Program Receipts Public Protection - Licenses and Permits		Revenue from the sale of commercial crew licenses	0.0	0.0	3,225.4
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>1,227.7</b>
5301 Inter-Agency Receipts		RSA's for projects not yet determined	0.0	0.0	312.3
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA - F/V Sustainability ADFG CF Education Vessel	0.0	0.0	5.0
5301 Inter-Agency Receipts	FishGm - Commercial Fisheries (2965)	Indirect derived from the Alaska Sustainable Salmon Fund (AKSSF). House Bill No. 286.	0.0	0.0	321.6
5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	RSA- Kodiak Maintenance, Process Sport Caught Chinook Heads, Fish Pathology Support, Regulations Specialist, Susitna Chinook Genetics Analysis, Publications	0.0	0.0	470.0

**Revenue Detail (1681)**  
**Department of Fish and Game**

**Component:** Commercial Fisheries (2965)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
5301 Inter-Agency Receipts	FishGm - State Subsistence Research (2625)	Specialist. RSA- Yukon River Panel and Support	0.0	0.0	91.8
5301 Inter-Agency Receipts	FishGm - Wildlife Conservation (473)	RSA- Kodiak Maintenance	0.0	0.0	15.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA - King Salmon Shared Office Space	0.0	0.0	12.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>2,523.1</b>
5351 Capital Improvement Project Inter-Agency		Receipts for personal services associated with capital funded projects.	0.0	0.0	2,523.1
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>0.0</b>	<b>0.0</b>	<b>5,560.2</b>
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - Permits and Fees		Buoy tag fees	0.0	0.0	32.4
5206 Statutory Designated Program Receipts - Contracts		Receipts from a variety of outside agencies. Agencies include but are not limited to: Pacific Salmon Commission - Northern Fund, Pacific States Fisheries Marine Commission (PSFMC), Southeast Alaska Dive Fisheries Association, Norton Sound Economic Development Corporation (NSEDC), Kodiak Regional Aquaculture Association (KRAA), North Pacific Research Board (NPRB), Bristol Bay Science and Research Institute and Cook Inlet Aquaculture Association and Orutsarmiut Native Council (ONC).	0.0	0.0	5,494.7
5207 Statutory Dsgntd Prgrm Rcpts Chrgs for Srvcs - Rent/Royalties		Dutch Harbor bunkhouse rental	0.0	0.0	33.1
<b>5109 Test Fish (1109 Test Fish)</b>			<b>0.0</b>	<b>0.0</b>	<b>3,432.2</b>

**Revenue Detail (1681)**  
**Department of Fish and Game**

**Component:** Commercial Fisheries (2965)

<b>Revenue Type (OMB Fund Code)</b>	<b>Component</b>	<b>Comment</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>Revenue Source</b>					
5401 Test Fisheries Receipts		Revenue received from the sale of fish	0.0	0.0	3,432.2
<b>5201 CFEC Rcpts (1201 CFEC Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>5,075.2</b>
5406 Commercial Fisheries Entry Commission Receipts		Revenue transferred from the Commercial Fisheries Entry Commission	0.0	0.0	5,075.2
<b>6018 EVOSS (1018 EVOSS)</b>			<b>0.0</b>	<b>0.0</b>	<b>202.3</b>
6331 Exxon Valdez Oil Spill Settlement - Contributions		Receipts from the Exxon Valdez Oil Spill Trustee Council	0.0	0.0	202.3
<b>6024 Fish/Game (1024 Fish/Game)</b>			<b>0.0</b>	<b>0.0</b>	<b>269.9</b>
6136 Fish & Game Fund - Misc Penalties Late Fees		Fish and Game fund receipts from fines and forfeitures.	0.0	0.0	269.9

**Inter-Agency Services (1682)**  
**Department of Fish and Game**

**Component:** Commercial Fisheries (2965)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>				<b>0.0</b>	<b>0.0</b>	<b>4,658.2</b>
With Judiciary				0.0	0.0	2.4
With Department of Fish and Game				0.0	0.0	809.7
With Department of Public Safety				0.0	0.0	144.0
With Department of Revenue				0.0	0.0	6.6
With Department of Administration				0.0	0.0	3,088.8
With Department of Law				0.0	0.0	227.5
With Department of Transportation/Public Facilities				0.0	0.0	379.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>	
3015 Inter-Agency Conservation/Environmental	Courts - Department-wide	RSA- City of Seward sublease	0.0	0.0	2.4	
3015 Inter-Agency Conservation/Environmental	FishGm - Administrative Services (479)	RSA- Licensing Administration, ata entry and accounting under SB250	0.0	0.0	100.0	
3015 Inter-Agency Conservation/Environmental	FishGm - Commercial Fisheries (2965)	Indirect personal service expenses; Alaska Sustainable Salmon Fund (AKSSF)	0.0	0.0	250.0	
3015 Inter-Agency Conservation/Environmental	FishGm - Habitat (486)	RSA- Resource Development Coordination Response	0.0	0.0	25.0	
3015 Inter-Agency Conservation/Environmental	FishGm - Sport Fisheries (464)	RSA- Publications, ARLIS Library Support Services, Regulations Specialist	0.0	0.0	205.0	
3015 Inter-Agency Conservation/Environmental	FishGm - State Subsistence Research (2625)	RSA- Subsistence Fisheries	0.0	0.0	53.0	
3015 Inter-Agency Conservation/Environmental	FishGm - Wildlife Conservation (473)	RSA- Access and State's rights program coordination, assert and protect State's rights and subsistence liaison services	0.0	0.0	176.7	
3015 Inter-Agency Conservation/Environmental	PubSaf - Department-wide	RSA- Stimson Charter	0.0	0.0	144.0	
3015 Inter-Agency Conservation/Environmental	Rev - Department-wide	RSA- Tax Revenue Management System Production Support	0.0	0.0	6.6	

**Inter-Agency Services (1682)**  
**Department of Fish and Game**

**Component:** Commercial Fisheries (2965)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Services Phones	0.0	0.0	584.3
3021 Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	0.0	0.0	33.4
3023 Inter-Agency Building Leases	Admin - Department-wide	Leases	0.0	0.0	2,156.4
3024 Inter-Agency Legal	Law - Department-wide	RSA- Pacific Salmon Outside Counsel, Legal Services, Regulations Review	0.0	0.0	227.5
3026 Inter-Agency Insurance	Admin - Department-wide	Risk management, and property insurance	0.0	0.0	210.9
3027 Inter-Agency Financial	Admin - Department-wide	State payroll (HRM) and accounting (IRIS & ALDER) systems chargeback	0.0	0.0	103.8
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet	0.0	0.0	379.2

**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-0107	Biometrician I	FT	A	GP	Kodiak	211	17E / F	12.0		72,131	1,021	3,695	45,034	121,881	40,221
11-0212	Accountant IV	FT	A	SS	Juneau	205	20E	12.0		87,464	0	0	49,102	136,566	0
11-0226	Fish & Wildlife Technician III	PT	A	GP	Juneau	205	11B / C	10.2		34,671	467	0	27,971	63,109	0
11-0227	Accounting Technician III	FT	A	GP	Juneau	205	16L	11.4	*	70,747	1,131	0	42,336	114,214	0
11-0276	Research Analyst III	FT	A	SS	Anchorage	200	18E / F	12.0		75,206	0	0	44,859	120,065	38,421
11-0420	Fish & Game Program Technician	FT	A	GP	Kotzebue	260	12E	2.4	*	14,777	236	0	8,872	23,885	0
11-0618	Program Coordinator II	PT	A	GP	Juneau	205	20E	10.0		68,266	919	0	39,285	108,470	0
11-1002	Fish & Game Coordinator	FT	A	SS	Douglas	99	22O	12.0		136,502	0	0	66,074	202,576	0
11-1003	Fish & Game Coordinator	FT	A	SS	Douglas	205	22C / D	12.0		94,344	0	3,956	52,852	151,152	146,617
11-1004	Fishery Biologist III	FT	A	SS	Douglas	99	18M	12.0		90,758	0	6,434	52,468	149,660	125,714
11-1005	Analyst/Programmer IV	FT	A	GP	Juneau	205	20L	12.0		97,305	1,310	0	52,468	151,083	48,347
11-1006	Fishery Biologist III	FT	A	SS	Kodiak	211	18L / M	12.0		93,943	0	0	51,344	145,287	0
11-1007	Office Assistant II	PT	A	GP	Juneau	205	10A	12.0		0	0	0	0	0	0
11-1008	Fishery Biologist III	FT	A	SS	Sitka	205	18F / J	12.0		80,101	0	12,962	51,039	144,102	141,638
11-1010	Fishery Biologist III	FT	A	SS	Petersburg	99	18P	12.0		100,637	0	3,782	54,970	159,389	95,633
11-1011	Fishery Biologist II	FT	A	GP	Douglas	205	16G	12.0		67,080	1,017	8,455	44,933	121,485	112,981
11-1012	Administrative Assistant I	FT	A	GP	Petersburg	200	12K / L	12.0		53,128	715	0	37,178	91,021	45,511
11-1013	Fishery Biologist II	FT	A	GP	Petersburg	200	16K / L	12.0		69,254	960	2,092	43,483	115,789	47,474
11-1014	Fishery Biologist III	FT	A	SS	Ketchikan	200	18K / L	12.0		83,283	0	11,184	51,525	145,992	143,072
11-1015	Fisheries Scientist I	FT	A	SS	Juneau	99	22Q	12.0		146,931	0	0	69,430	216,361	0
11-1016	Fishery Biologist II	FT	A	GP	Ketchikan	99	16N	12.0		75,992	1,153	9,628	48,423	135,196	127,084
11-1017	Fishery Biologist III	FT	A	SS	Fairbanks	99	18O	12.0		95,805	0	68	52,012	147,885	147,885
11-1018	Fishery Biologist II	FT	A	GP	Ketchikan	200	16A / B	12.0		53,188	746	2,223	37,968	94,125	64,005
11-1019	Fishery Biologist III	FT	A	SS	Soldotna	200	18A	12.0		63,856	0	0	40,931	104,787	104,787
11-1020	Fish & Game Coordinator	FT	A	SS	Anchorage	99	22M	12.0		120,201	0	0	60,432	180,633	180,633
11-1021	Fishery Biologist III	FT	A	SS	Anchorage	200	18D / E	12.0		72,610	0	0	43,961	116,571	116,571
11-1022	Fishery Biologist IV	FT	A	SS	Soldotna	200	20M / N	12.0		98,483	0	0	52,915	151,398	151,398
11-1023	Fishery Biologist III	FT	A	SS	Nome	99	18Q	12.0		137,197	0	0	66,314	203,511	203,511
11-1024	Fishery Biologist III	FT	A	SS	Cordova	99	18M / N	12.0		96,843	0	0	52,348	149,191	0
11-1026	Fish & Game Program Technician	FT	A	GP	Cordova	99	12O	12.0		66,699	898	0	41,875	109,472	27,368
11-1027	Fishery Biologist III	FT	A	SS	Homer	99	18N	12.0		89,662	0	4,211	51,320	145,193	145,193
11-1028	Fishery Biologist III	FT	A	SS	Homer	99	18Q	12.0		100,143	0	1,124	53,879	155,146	155,146
11-1030	Fish & Game Coordinator	FT	A	SS	Kodiak	99	22M / O	12.0		138,005	0	0	66,594	204,599	204,599
11-1031	Fishery Biologist IV	FT	A	SS	Kodiak	99	20N / O	12.0		116,883	0	0	59,283	176,166	176,166
11-1032	Fishery Biologist III	FT	A	SS	Kodiak	211	18B / C	12.0		74,701	0	2,152	45,429	122,282	112,499
11-1033	Analyst/Programmer III	FT	A	GP	Kodiak	211	18L	12.0		89,993	1,211	0	49,937	141,141	141,141
11-1035	Fishery Biologist III	FT	A	SS	Kodiak	99	18M / N	12.0		97,488	0	6,631	54,866	158,985	9,539

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1036	Fishery Biologist III	FT	A	SS	Kodiak	211	18F / J	12.0		86,375	0	3,628	49,980	139,983	139,983
11-1037	Fishery Biologist III	FT	A	SS	Dutch Harbor	260	18F	12.0		121,077	0	1,928	61,402	184,407	40,570
11-1039	Fishery Biologist III	FT	A	SS	Dillingham	99	18O / P	12.0		130,375	0	0	63,953	194,328	194,328
11-1041	Boat Officer I	PT	A	GP	Homer	200	13B / C	6.0		22,029	355	4,349	18,525	45,258	39,375
11-1042	Fishery Biologist III	FT	A	SS	Anchorage	200	18L	12.0		83,283	0	0	47,655	130,938	130,938
11-1043	Fishery Biologist II	FT	A	SS	Soldotna	200	16E / F	12.0		64,605	0	0	41,190	105,795	105,795
11-1046	Admn OPS Mgr II	FT	A	SS	Juneau	205	23C / D	12.0		104,608	0	0	55,035	159,643	159,643
11-1048	Fish & Game Program Technician	FT	A	SS	Sitka	605	12L / M	12.0		58,846	0	622	39,412	98,880	98,880
11-1049	Fishery Biologist II	FT	A	SS	Petersburg	99	16N / O	12.0		80,773	0	0	46,786	127,559	95,669
11-1054	Administrative Assistant II	FT	A	SS	Anchorage	600	14L / M	12.0		64,241	0	0	41,064	105,305	105,305
11-1055	Information Officer II	FT	A	GP	Anchorage	200	17E / F	12.0		64,157	864	0	40,995	106,016	106,016
11-1057	Administrative Officer I	FT	A	SS	Kodiak	211	17E / F	12.0		78,146	0	0	45,877	124,023	124,023
11-1058	Accounting Technician II	FT	A	SS	Kodiak	611	14B / C	12.0		56,011	0	0	38,216	94,227	94,227
11-1062	Fishery Biologist III	FT	A	SS	Sitka	205	18E / F	12.0		79,213	0	1,785	46,864	127,862	0
11-1063	Fishery Biologist II	FT	A	SS	Anchorage	200	16E / F	12.0		65,728	0	0	41,579	107,307	107,307
11-1067	Fishery Biologist II	FT	A	SS	Douglas	205	16L	12.0		76,398	0	5,534	47,187	129,119	127,828
11-1068	Division Operations Manager	FT	A	SS	Juneau	205	24L	12.0		130,582	0	0	64,025	194,607	194,607
11-1072	Fish & Game Program Technician	FT	A	GP	Dillingham	99	12O	12.0		82,345	1,130	1,584	47,838	132,897	132,897
11-1073	Fish & Game Program Technician	FT	A	GP	Homer	200	12B / C	12.0		41,361	561	314	33,214	75,450	75,450
11-1075	Fishery Biologist III	FT	A	SS	Anchorage	200	18L / M	12.0		83,621	0	0	47,772	131,393	131,393
11-1087	Biometrician II	FT	A	GP	Anchorage	200	19D / E	12.0		71,739	966	0	43,619	116,324	73,284
11-1088	Analyst/Programmer IV	FT	A	SS	Anchorage	200	20L	12.0		101,566	0	0	53,982	155,548	66,886
11-1092	Fishery Biologist IV	FT	A	SS	Fairbanks	99	20O	12.0		120,910	0	0	60,677	181,587	0
11-1099	Fish & Game Coordinator	FT	A	SS	Anchorage	200	22J	12.0		101,920	0	0	54,105	156,025	156,025
11-1100	Fishery Biologist IV	FT	A	SS	Anchorage	200	20C	12.0		78,000	0	0	45,826	123,826	123,826
11-1101	Boat Officer III	FT	A	GP	Petersburg	200	17F / G	12.0		66,359	1,287	29,229	51,873	148,748	141,311
11-1102	Vessel Technician	PT	A	GP	Homer	200	16J	11.0		60,990	910	6,597	40,616	109,113	100,384
11-1103	Boat Officer III	FT	A	SS	Homer	99	17N	12.0		83,773	0	7,667	50,478	141,918	131,984
11-1105	Boat Officer III	FT	A	GP	Douglas	205	17J / K	12.0		75,654	1,389	27,564	54,514	159,121	147,983
11-1106	Boat Officer IV	FT	A	SS	Petersburg	200	19J	12.0		83,512	0	39,959	61,564	185,035	172,083
11-1108	Boat Officer IV	FT	A	SS	Douglas	99	19M / N	12.0		98,961	0	36,232	65,621	200,814	180,733
11-1109	Boat Officer III	FT	A	SS	Cordova	99	17M / N	12.0		97,099	0	17,325	58,432	172,856	164,213
11-1110	Boat Officer IV	FT	A	SS	Kodiak	99	19N	12.0		106,371	0	26,459	64,803	197,633	197,633
11-1111	Boat Officer III	FT	A	GP	Kodiak	211	17M / N	12.0		87,658	1,433	18,785	55,630	163,506	163,506
11-1112	Boat Officer II	FT	A	GP	Kodiak	211	15L / M	12.0		73,853	1,271	20,579	51,473	147,176	147,176

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1113	Vessel Technician	PT	A	GP	Cordova	211	16B / C	11.0		54,805	870	9,824	39,593	105,092	99,837
11-1114	Boat Officer II	FT	A	GP	Douglas	205	15J / K	12.0		65,961	1,201	23,269	49,673	140,104	127,495
11-1117	Fishery Biologist I	FT	A	GP	Kodiak	99	14P	12.0		80,193	1,167	6,515	48,800	136,675	95,673
11-1118	Fishery Biologist II	FT	A	SS	Kodiak	211	16K	12.0		78,229	0	0	45,905	124,134	124,134
11-1119	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B / C	2.2		9,491	185	4,221	8,191	22,088	18,112
11-1124	Fish & Wildlife Technician II	PT	A	GP	Haines	200	9B	1.5	**	4,357	82	0	3,857	8,296	8,296
11-1126	Fishery Biologist I	PT	A	GP	Fairbanks	203	14E	8.0		35,555	538	4,430	26,366	66,889	0
11-1127	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11B	2.0		6,614	144	4,090	6,836	17,684	17,684
11-1128	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11A	3.0		9,833	165	2,420	6,590	19,008	19,008
11-1129	Analyst/Programmer V	FT	A	SS	Juneau	99	22N	12.0		122,778	0	0	61,324	184,102	0
11-1131	Fishery Biologist I	PT	A	GP	Kodiak	211	14B	8.0		34,502	467	199	24,537	59,705	29,853
11-1132	Fishery Biologist I	PT	A	GP	Dutch Harbor	260	14A	9.0		54,098	728	0	32,816	87,642	0
11-1133	Fishery Biologist I	PT	A	GP	Anchorage	200	14A	1.0		3,757	51	0	2,866	6,674	6,674
11-1135	Fishery Biologist I	PT	A	GP	Dutch Harbor	260	14D / E	11.0		75,694	1,052	2,460	44,274	123,480	0
11-1144	Fishery Biologist I	FT	A	GP	Kodiak	211	14F / G	12.0		59,772	808	275	39,573	100,428	0
11-1150	Fishery Biologist I	PT	A	GP	Dutch Harbor	260	14D / E	10.0		66,761	899	0	38,765	106,425	0
11-1153	Fishery Biologist II	FT	A	SS	Anchorage	200	16J	12.0		68,245	0	0	42,450	110,695	102,946
11-1154	Fish & Wildlife Technician II	PT	A	GP	Douglas	205	9B	3.0		8,975	121	0	7,804	16,900	0
11-1156	Fishery Biologist I	PT	A	GP	Kodiak	211	14D / E	11.5		54,989	838	7,260	39,552	102,639	79,032
11-1157	Fishery Biologist II	PT	A	SS	Kodiak	211	16L	9.0		60,575	0	0	35,088	95,663	95,663
11-1159	Fishery Biologist II	FT	A	GP	Kodiak	99	16N / O	12.0		84,464	1,221	6,247	50,185	142,117	133,590
11-1160	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9D / E	4.0		13,858	328	10,507	14,696	39,389	8,666
11-1162	Fish & Wildlife Technician IV	PT	A	GP	Anchorage	99	13M / N	6.5		33,122	513	5,005	23,374	62,014	9,302
11-1163	Fish & Wildlife Technician II	PT	A	GP	Douglas	205	9C	3.0		9,238	124	0	7,895	17,257	0
11-1164	Fish & Wildlife Technician II	PT	A	GP	Emmonak	250	9A	2.0		8,294	112	0	6,002	14,408	14,408
11-1165	Fish & Wildlife Technician II	PT	A	GP	Haines	200	9B	1.5	**	4,273	81	0	3,828	8,182	8,182
11-1167	Fisheries Scientist I	FT	A	SS	Juneau	205	22L	12.0		114,067	0	0	58,309	172,376	0
11-1168	Fishery Biologist I	PT	A	GP	Nome	237	14E / F	5.5		33,058	480	2,618	20,960	57,116	57,116
11-1170	Fish & Wildlife Technician II	PT	A	GP	Nome	237	9A / B	4.5		17,565	236	0	13,126	30,927	30,927
11-1174	Research Analyst II	FT	A	SS	Anchorage	600	16B / C	12.0		61,304	0	0	40,048	101,352	101,352
11-1175	Fishery Biologist II	FT	A	SS	Fairbanks	203	16L	12.0		74,942	0	0	44,768	119,710	119,710
11-1176	Fisheries Scientist I	FT	A	SS	Anchorage	200	22L / M	12.0		110,996	0	0	57,246	168,242	168,242
11-1177	Fish & Wildlife Technician III	PT	A	GP	Soldotna	99	11Q	4.5		22,679	321	1,163	15,298	39,461	39,461
11-1178	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11D	1.0		3,406	46	31	2,755	6,238	0
11-1179	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	1.5		4,273	65	525	4,009	8,872	8,872
11-1180	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	0.5		1,424	40	1,577	1,822	4,863	4,863
11-1181	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	0.5		1,424	39	1,446	1,776	4,685	4,685
11-1182	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9A	2.0		5,528	89	1,071	5,416	12,104	0

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1183	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	3.5		9,970	156	1,630	9,495	21,251	11,476
11-1184	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B / C	4.0		11,564	198	3,155	11,358	26,275	16,553
11-1202	Fish & Game Coordinator	FT	A	SS	Kodiak	211	22E / F	12.0		108,761	0	6,609	58,760	174,130	123,632
11-1203	Fisheries Scientist II	FT	A	SS	Juneau	205	24L	12.0		130,582	0	4,201	65,479	200,262	200,262
11-1204	Fishery Biologist III	FT	A	GP	Juneau	205	18B / C	12.0		66,706	898	0	41,877	109,481	54,741
11-1207	Analyst/Programmer IV	FT	A	SS	Anchorage	99	20O	12.0		106,242	0	0	55,601	161,843	161,843
11-1209	Internet Specialist I	FT	A	GP	Juneau	205	16M	12.0		76,889	1,035	0	45,402	123,326	53,030
11-1210	Fishery Biologist III	FT	A	SS	Cordova	211	18J	12.0		86,715	0	0	48,842	135,557	135,557
11-1211	Fish & Game Coordinator	FT	A	SS	Anchorage	99	22M / N	12.0		113,317	0	0	58,049	171,366	171,366
11-1213	Fishery Biologist III	FT	A	SS	Kodiak	99	18N / O	12.0		100,337	0	0	53,557	153,894	136,966
11-1214	Fish & Game Coordinator	FT	A	SS	Kodiak	211	22J	12.0		113,131	0	0	57,985	171,116	99,247
11-1215	Fishery Biologist II	FT	A	SS	Kodiak	211	16B	12.0		63,856	0	3,037	41,982	108,875	108,875
11-1217	Boat Officer III	FT	A	GP	Kodiak	99	17P / Q	12.0		97,432	1,586	20,391	59,569	178,978	167,344
11-1218	Administrative Officer I	FT	A	SS	Douglas	205	17D	12.0		69,410	0	0	42,853	112,263	0
11-1222	Biometrician III	FT	A	GP	Juneau	99	20P / Q	12.0		115,677	1,557	0	58,826	176,060	176,060
11-1223	Fishery Biologist III	FT	A	SS	Anchorage	200	18O	12.0		91,666	0	0	50,556	142,222	142,222
11-1225	Analyst/Programmer IV	FT	A	GP	Kodiak	99	20P	12.0		118,574	1,596	0	59,829	179,999	179,999
11-1226	Fishery Biologist II	FT	A	SS	Dutch Harbor	260	16F	12.0		105,768	0	5,982	57,507	169,257	69,395
11-1227	Biometrician II	FT	A	GP	Juneau	205	19L / M	12.0		92,028	1,239	0	50,641	143,908	143,908
11-1229	Fishery Biologist III	FT	A	SS	Sitka	205	18C	12.0		71,718	0	0	43,652	115,370	115,370
11-1231	Fishery Biologist III	FT	A	SS	Homer	99	18P / Q	12.0		98,995	0	12,603	57,454	169,052	158,909
11-1232	Fishery Biologist I	PT	A	GP	Douglas	205	14C	5.0		21,084	328	3,308	16,271	40,991	0
11-1233	Office Assistant II	FT	A	GP	Ketchikan	200	10A	12.0		35,198	474	0	30,972	66,644	59,313
11-1252	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11B	3.0		10,691	144	0	8,398	19,233	0
11-1253	Fisheries Scientist II	FT	A	SS	Anchorage	200	24O / P	12.0		137,462	0	0	66,406	203,868	203,868
11-1254	Fishery Biologist II	FT	A	GP	Juneau	205	16A	12.0		54,366	732	0	37,606	92,704	0
11-1255	Fishery Biologist III	FT	A	SS	Soldotna	200	18P	12.0		94,640	0	0	51,585	146,225	146,225
11-1257	Biometrician III	FT	A	GP	Juneau	205	20J	12.0		91,260	1,291	4,680	51,995	149,226	149,226
11-1258	Fishery Biologist III	FT	A	SS	Homer	200	18D / E	12.0		71,700	0	1,960	44,324	117,984	117,984
11-1259	Fishery Biologist IV	FT	A	SS	Douglas	99	20Q	12.0		120,078	0	31,864	70,857	222,799	209,431
11-1261	Fishery Biologist III	FT	A	SS	Anchorage	200	18J	12.0		78,125	0	0	45,869	123,994	123,994
11-1262	Fishery Biologist II	FT	A	SS	Nome	237	16O / P	12.0		110,146	0	0	56,952	167,098	167,098
11-1264	Fishery Biologist II	FT	A	SS	Kodiak	211	16L	12.0		80,766	0	5,740	48,770	135,276	8,117
11-1265	Fishery Biologist III	FT	A	SS	Kodiak	211	18J	12.0		86,715	0	205	48,913	135,833	135,833
11-1266	Accounting Technician I	FT	A	GP	Kodiak	211	12G	12.0		53,489	720	0	37,303	91,512	91,512
11-1267	Office Assistant I	PT	A	GP	Kodiak	211	8J	9.0		32,482	437	0	25,335	58,254	58,254
11-1270	Fishery Biologist II	FT	A	SS	Soldotna	200	16F / J	12.0		67,709	0	0	42,264	109,973	109,973
11-1271	Biometrician III	FT	A	SS	Anchorage	99	20P	12.0		110,219	0	0	56,977	167,196	167,196

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1274	Publications Specialist II	FT	A	GP	Douglas	205	16O / P	12.0		82,738	1,114	0	47,426	131,278	65,639
11-1275	Fishery Biologist II	FT	A	SS	Kodiak	211	16D / E	12.0		69,525	0	0	42,893	112,418	112,418
11-1277	Fish & Game Coordinator	FT	A	SS	Anchorage	200	22E / F	12.0		95,569	0	0	51,907	147,476	147,476
11-1278	Fishery Biologist I	PT	A	SS	Soldotna	600	14C	7.5		32,006	0	0	22,846	54,852	49,915
11-1279	Publications Specialist II	FT	A	GP	Anchorage	200	16M / N	12.0		74,809	1,007	0	44,682	120,498	120,498
11-1280	Fishery Biologist II	FT	A	SS	Anchorage	200	16B / C	12.0		58,524	0	0	39,085	97,609	89,800
11-1281	Fish & Game Coordinator	FT	A	SS	Anchorage	200	22K	12.0		105,227	0	0	55,249	160,476	160,476
11-1282	Fish & Game Coordinator	FT	A	SS	Petersburg	200	22J	12.0		101,920	0	11,388	58,046	171,354	171,354
11-1286	Fish & Wildlife Technician II	PT	A	GP	Bethel	250	9A	2.0		8,294	112	0	6,002	14,408	0
11-1289	Data Processing Manager II	FT	A	SS	Juneau	205	23K / L	12.0		121,600	0	0	60,916	182,516	69,356
11-1292	Office Assistant II	FT	A	GP	Anchorage	200	10J	12.0		43,992	592	0	34,016	78,600	78,600
11-1295	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9C	4.0		13,026	183	601	10,980	24,790	24,790
11-1296	Fishery Biologist III	FT	A	SS	Anchorage	200	18E / F	12.0		74,741	0	0	44,698	119,439	119,439
11-1297	Fishery Biologist I	FT	A	SS	Petersburg	600	14B	12.0		49,442	0	1,285	36,387	87,114	87,114
11-1298	Fishery Biologist II	FT	A	SS	Douglas	205	16C / D	12.0		63,121	0	0	40,676	103,797	51,899
11-1299	Fish & Game Program Technician	FT	A	GP	Nome	237	12D / E	12.0		59,826	805	0	39,496	100,127	100,127
11-1300	Fishery Biologist III	FT	A	GP	Juneau	99	18M	12.0		88,295	1,189	0	49,349	138,833	115,231
11-1301	Accounting Technician I	FT	A	GP	Anchorage	200	12E / F	12.0		46,239	622	0	34,794	81,655	81,655
11-1302	Fishery Biologist I	PT	A	SS	Haines	600	14B / C	10.0		42,454	0	0	30,385	72,839	72,839
11-1303	Fish & Wildlife Technician IV	PT	A	GP	Petersburg	200	13B / C	10.0		36,748	514	1,427	28,871	67,560	67,560
11-1304	Fishery Biologist I	FT	A	GP	Petersburg	200	14G / J	12.0		55,729	817	4,985	39,803	101,334	101,334
11-1305	Office Assistant I	PT	A	GP	Cordova	211	8B / C	6.0		17,919	247	438	15,749	34,353	31,261
11-1309	Fish & Game Program Technician	FT	A	GP	Fairbanks	203	12L	12.0		55,146	742	0	37,876	93,764	93,764
11-1310	Fishery Biologist III	FT	A	SS	Haines	200	18F / J	12.0		76,693	0	873	45,676	123,242	123,242
11-1311	Boat Officer I	PT	A	GP	Douglas	205	13B / C	5.0		19,188	460	14,955	19,646	54,249	45,027
11-1312	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11B	1.5		5,345	72	0	4,199	9,616	9,616
11-1314	Fishery Biologist III	FT	A	SS	Nome	237	18L / M	12.0		115,329	0	0	58,746	174,075	174,075
11-1315	Analyst/Programmer III	FT	A	GP	Anchorage	200	18M / N	12.0		85,875	1,156	0	48,512	135,543	135,543
11-1317	Fishery Biologist III	FT	A	GP	Anchorage	200	18C	12.0		63,882	962	7,564	43,518	115,926	34,778
11-1318	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9A	1.5		4,146	64	637	4,004	8,851	8,851
11-1323	Fish & Game Program Technician	FT	A	GP	Soldotna	200	12M / N	12.0		55,656	749	0	38,053	94,458	94,458
11-1324	Accounting Technician I	FT	A	GP	Douglas	205	12B / C	12.0		43,714	588	0	33,920	78,222	10,951
11-1325	Fishery Biologist II	PT	A	SS	Sitka	205	16C	10.0		51,948	0	1,361	34,142	87,451	0
11-1330	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	4.0		11,395	153	0	10,207	21,755	21,755
11-1331	Boat Officer I	PT	A	GP	Cordova	211	13B / C	6.0		24,312	436	8,109	20,616	53,473	49,195
11-1332	Fishery Biologist III	FT	A	SS	Kodiak	99	18M	12.0		95,933	0	0	52,033	147,966	147,966

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1333	Fishery Biologist II	FT	A	SS	Soldotna	99	16P	12.0		84,315	0	0	48,012	132,327	132,327
11-1335	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9A / B	1.5		4,273	65	525	4,009	8,872	8,872
11-1336	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	1.5		4,273	66	657	4,055	9,051	9,051
11-1337	Fishery Biologist II	FT	A	SS	Cordova	211	16C / D	12.0		66,622	0	1,345	42,354	110,321	109,218
11-1338	Analyst/Programmer IV	FT	A	GP	Douglas	205	20G / J	12.0		89,264	1,202	0	49,685	140,151	23,826
11-1341	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9A	2.0		8,294	178	4,938	7,711	21,121	11,405
11-1342	Fish & Wildlife Technician II	PT	A	GP	Sand Point	250	9A	3.0		12,441	177	727	9,255	22,600	22,600
11-1343	Fishery Biologist I	PT	A	GP	Nome	237	14M	9.5		68,944	1,071	10,584	42,400	122,999	63,960
11-1345	Fish & Wildlife Technician III	PT	A	GP	Ketchikan	200	11A	4.0		12,487	168	0	7,453	20,108	0
11-1346	Fishery Biologist I	PT	A	GP	Cordova	211	14C / D	8.0		36,819	509	1,028	25,626	63,982	0
11-1347	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11G	5.0		20,849	463	13,515	19,723	54,550	0
11-1348	Fishery Biologist II	PT	A	SS	Ketchikan	200	16A / B	11.0		52,423	0	3,937	36,767	93,127	49,357
11-1349	Fishery Biologist III	FT	A	SS	Douglas	205	18K / L	12.0		86,070	0	37,243	61,509	184,822	168,188
11-1351	Fishery Biologist II	FT	A	SS	Dutch Harbor	260	16D / E	12.0		101,870	0	0	54,087	155,957	0
11-1352	Fishery Biologist I	PT	A	GP	Port Moller	250	14A / B	1.0		5,829	100	1,614	4,142	11,685	11,685
11-1354	Fishery Biologist II	FT	A	GP	Kodiak	99	16N / O	12.0		85,362	1,209	4,473	49,882	140,926	0
11-1355	Fishery Biologist I	PT	A	GP	Kodiak	211	14J / K	11.3		60,944	857	2,712	39,726	104,239	80,264
11-1357	Biometrician II	FT	A	GP	Juneau	205	19A	12.0		67,080	956	3,963	43,378	115,377	115,377
11-1358	Fish & Wildlife Technician IV	PT	N	GP	Douglas	99	13M	1.3		6,886	78	0	868	7,832	7,832
11-1359	Fish & Wildlife Technician II	PT	A	GP	Douglas	205	9B / C	2.0		6,115	112	2,209	4,447	12,883	12,883
11-1361	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11G / J	4.0		17,114	419	13,992	17,029	48,554	0
11-1363	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B / C	2.5		7,333	111	947	6,780	15,171	15,171
11-1364	Fish & Wildlife Technician III	PT	A	GP	Aniak	250	11D	7.5		38,318	553	2,735	25,952	67,558	30,401
11-1367	Fishery Biologist II	FT	A	SS	Sitka	205	16E / F	12.0		68,125	0	6,654	44,711	119,490	119,490
11-1368	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9A	1.5		4,146	64	637	4,004	8,851	8,851
11-1369	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	2.0		8,548	173	4,329	7,588	20,638	16,304
11-1371	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9A	0.5		1,893	88	4,647	3,046	9,674	9,674
11-1372	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9A	1.5		4,146	63	510	3,960	8,679	8,679
11-1374	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	3.0		8,546	126	817	7,938	17,427	17,427
11-1375	Fishery Biologist II	FT	A	GP	Anchorage	200	16M	12.0		73,223	986	0	44,133	118,342	20,118
11-1378	Fishery Biologist I	PT	A	GP	Dillingham	237	14G	2.5		15,823	251	2,804	10,361	29,239	17,543
11-1381	Fishery Biologist I	PT	A	GP	Soldotna	99	14L / M	6.8		35,463	484	508	23,097	59,552	59,552
11-1384	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9C	3.0		9,770	141	691	8,318	18,920	9,271
11-1385	Fish & Wildlife Technician III	PT	A	GP	King Salmon	250	11E / F	0.8		4,355	109	3,718	4,047	12,229	12,229
11-1388	Fish & Wildlife Technician IV	PT	A	GP	King Salmon	250	13F / G	4.0		25,777	394	3,518	16,402	46,091	46,091
11-1389	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	1.5		6,411	172	6,390	6,779	19,752	0
11-1390	Analyst/Programmer I	FT	A	GP	Anchorage	200	14A	12.0		45,084	607	0	34,394	80,085	36,839
11-1392	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9A / B	2.5		9,758	204	5,404	9,162	24,528	16,679

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1395	Analyst/Programmer II	FT	A	GP	Anchorage	200	16A	12.0		51,773	697	0	36,709	89,179	89,179
11-1396	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9A / B	1.8		7,693	160	4,185	6,930	18,968	18,968
11-1399	Fishery Biologist II	FT	A	SS	Kodiak	99	16M / N	12.0		86,392	0	6,133	50,853	143,378	8,603
11-1402	Fishery Biologist II	FT	A	SS	Anchorage	200	16C / D	12.0		60,018	0	0	39,603	99,621	99,621
11-1403	Fishery Biologist I	PT	A	GP	Kodiak	211	14F / J	10.8		57,704	812	2,647	37,799	98,962	0
11-1407	Fishery Biologist III	FT	A	SS	Kodiak	99	18S	12.0		119,385	0	558	60,343	180,286	180,286
11-1409	Fishery Biologist I	PT	A	GP	Dutch Harbor	260	14C / D	10.5		68,301	969	3,702	41,362	114,334	36,587
11-1410	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11B	4.0		14,255	205	953	11,527	26,940	0
11-1413	Fishery Biologist I	PT	A	GP	Cordova	211	14G	5.5		28,207	390	757	18,637	47,991	34,074
11-1414	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9A	2.0		6,136	93	792	5,530	12,551	12,551
11-1415	Aircraft Pilot 1	PT	A	GP	Kodiak	211	22G	9.0		79,662	1,543	34,968	53,766	169,939	169,939
11-1416	Fish & Wildlife Technician III	PT	A	GP	Sand Point	250	11B	3.0		14,450	208	1,022	10,052	25,732	25,732
11-1417	Fishery Biologist III	FT	A	SS	Kodiak	99	18O	12.0		103,257	0	0	54,568	157,825	157,825
11-1418	Fishery Biologist I	PT	A	GP	Soldotna	200	14A / B	3.5		13,599	202	1,434	10,683	25,918	25,918
11-1419	Fishery Biologist II	FT	A	SS	Kodiak	211	16E / F	12.0		71,914	0	12,723	48,123	132,760	132,760
11-1420	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9D / E	2.8		9,644	157	2,010	8,418	20,229	7,080
11-1421	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11B / C	4.0		13,537	182	0	7,817	21,536	21,536
11-1422	Office Assistant I	PT	A	GP	Cordova	211	8C / D	4.5		14,230	199	525	12,153	27,107	17,891
11-1423	Fishery Biologist II	FT	A	SS	Anchorage	200	16D / E	12.0		61,703	0	0	40,186	101,889	101,889
11-1425	Fish & Game Program Technician	PT	A	GP	Anchorage	200	12A	0.5		1,653	29	518	1,534	3,734	0
11-1427	Fisheries Scientist I	FT	A	SS	Juneau	99	22Q	12.0		142,324	0	0	68,089	210,413	210,413
11-1428	Fishery Biologist II	FT	A	SS	Kodiak	211	16B	12.0		63,856	0	6,705	43,251	113,812	0
11-1430	Aircraft Pilot 2	FT	A	GP	Kodiak	99	23N / O	12.0		140,884	2,660	66,159	86,510	296,213	296,213
11-1431	Fishery Biologist I	PT	A	GP	Kodiak	211	14D	3.5		16,181	218	0	11,081	27,480	0
11-1432	Fishery Biologist III	FT	A	SS	Kodiak	211	18E / F	12.0		82,708	0	0	47,456	130,164	0
11-1433	Fishery Biologist I	PT	A	GP	Port Moller	250	14B	3.5		20,401	351	5,649	14,496	40,897	40,897
11-1436	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11A	2.0		6,432	100	979	5,697	13,208	0
11-1438	Fish & Wildlife Technician II	PT	A	GP	Aniak	250	9C	1.0		4,401	64	324	3,201	7,990	7,990
11-1439	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11B / C	10.0		33,703	581	9,493	30,609	74,386	66,204
11-1443	Fish & Game Program Technician	PT	A	GP	Haines	200	12J	3.4	**	14,232	245	0	10,250	24,727	24,727
11-1447	Fishery Biologist II	PT	A	GP	Kodiak	211	16B / C	10.8		53,860	725	0	35,552	90,137	41,463
11-1452	Fish & Wildlife Technician II	PT	A	GP	Sitka	205	9B	4.0		11,967	161	0	7,274	19,402	0
11-1455	Maint Gen Jrny	FT	A	LL	Dillingham	211	54N	12.0		73,639	0	3,186	45,275	122,100	122,100
11-1460	Analyst/Programmer III	FT	A	GP	Juneau	205	18J	12.0		79,853	1,075	0	46,427	127,355	0
11-1463	Office Assistant II	FT	A	GP	Petersburg	200	10D / E	12.0		38,862	527	296	32,343	72,028	29,532
11-1465	Office Assistant II	PT	A	GP	Homer	200	10A	1.0	**	2,933	55	0	2,581	5,569	5,569
11-1469	Fish & Wildlife Technician III	PT	A	GP	Dutch Harbor	260	11C / D	5.5		29,570	444	3,416	20,029	53,459	0

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1471	Fish & Wildlife Technician II	PT	A	GP	Chignik	250	9B	3.5		14,958	322	8,970	13,762	38,012	0
11-1472	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9C	4.5		14,654	230	2,404	12,950	30,238	24,493
11-1478	Fishery Biologist I	PT	A	GP	Anchorage	200	14A / B	9.0		34,827	520	3,836	27,474	66,657	51,993
11-1479	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9B	4.0		12,649	181	788	10,914	24,532	0
11-1480	Fish & Wildlife Technician IV	PT	A	GP	Anchorage	200	13J / K	9.5		43,562	775	14,009	34,801	93,147	93,147
11-1481	Fish & Wildlife Technician II	PT	A	GP	Unalakleet	250	9A	3.5		14,515	235	2,947	11,524	29,221	0
11-1482	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9A	2.0		7,573	116	1,048	6,115	14,852	14,852
11-1484	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9A / B	1.3		5,429	125	3,828	5,239	14,621	14,621
11-1485	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9B / C	2.5		10,047	164	2,114	8,124	20,449	12,269
11-1486	Fish & Wildlife Technician II	PT	A	GP	Nome	237	9D	2.0		8,271	118	458	6,153	15,000	15,000
11-1487	Fish & Wildlife Technician III	PT	A	GP	Aniak	250	11A	2.0		9,367	126	0	6,374	15,867	0
11-1488	Fish & Wildlife Technician III	PT	A	GP	Aniak	250	11J	2.0		11,739	173	1,083	7,569	20,564	0
11-1489	Fish & Wildlife Technician II	PT	A	GP	Eagle	200	9B	2.0		5,697	116	2,892	6,104	14,809	0
11-1490	Fish & Wildlife Technician IV	PT	A	GP	Anchorage	200	13L / M	9.8		47,462	651	928	32,093	81,134	0
11-1492	Fish & Wildlife Technician III	PT	A	GP	Bethel	250	11A	2.0		9,367	148	1,642	6,942	18,099	18,099
11-1493	Fish & Wildlife Technician II	PT	A	GP	Emmonak	250	9E	2.5		11,708	269	8,271	10,829	31,077	12,431
11-1495	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B / C	3.0		8,799	122	284	7,841	17,046	17,046
11-1496	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9D	5.0		16,754	247	1,577	14,174	32,752	22,926
11-1497	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9B / C	2.5		10,047	145	741	7,648	18,581	18,581
11-1498	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	2.0		8,548	125	727	6,342	15,742	0
11-1500	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	1.3		5,556	128	3,945	5,324	14,953	14,953
11-1503	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9F	1.5		5,345	79	526	4,381	10,331	0
11-1504	Fish & Wildlife Technician II	PT	A	GP	Douglas	205	9B	2.5		7,479	101	0	4,546	12,126	12,126
11-1505	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9A	1.0		2,764	44	510	2,699	6,017	6,017
11-1507	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	2.0		8,548	125	770	6,357	15,800	0
11-1508	Fish & Wildlife Technician II	PT	A	GP	Yakutat	200	9D	4.0		12,077	170	557	7,504	20,308	20,308
11-1509	Fish & Wildlife Technician II	PT	A	GP	Aniak	250	9B	4.0		17,095	234	315	12,289	29,933	29,933
11-1513	Fish & Wildlife Technician III	PT	A	GP	Anchorage	200	11B	6.5		20,872	308	1,985	18,089	41,254	7,426
11-1514	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	2.0		5,697	87	788	5,376	11,948	11,948
11-1515	Fish & Wildlife Technician III	PT	A	GP	Cordova	211	11K	1.0		4,483	60	0	3,117	7,660	7,660
11-1516	Fish & Wildlife Technician II	PT	A	GP	Homer	200	9J	3.0		10,330	145	476	8,438	19,389	6,205
11-1517	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11C	6.0		19,832	296	2,166	17,009	39,303	17,293
11-1519	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9A / B	1.5		5,855	142	4,700	6,002	16,699	16,699
11-1520	Fish & Wildlife Technician II	PT	A	GP	Petersburg	200	9B / C	4.0		11,479	155	0	7,105	18,739	0
11-1521	Fish & Wildlife Technician II	PT	A	GP	Port Moller	250	9B / C	2.2		9,428	161	2,564	7,595	19,748	19,748
11-1522	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9F	3.0		13,197	233	4,101	10,684	28,215	9,311
11-1524	Fish & Wildlife Technician II	PT	A	GP	Nome	237	9B	3.0		11,710	163	432	8,900	21,205	21,205
11-1525	Fish & Wildlife Technician II	PT	A	GP	Saint Marys	250	9A	4.0		16,588	261	2,794	12,972	32,615	32,615

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1526	Fish & Wildlife Technician II	PT	A	GP	Sitka	205	9A	4.0		11,609	156	0	7,150	18,915	0
11-1527	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9A / B	4.0		12,461	180	934	10,899	24,474	15,174
11-1528	Fish & Wildlife Technician II	PT	A	GP	Emmonak	250	9A	2.0		8,294	125	957	6,333	15,709	15,709
11-1530	Fish & Wildlife Technician II	PT	A	GP	Yakutat	200	9B	2.5		7,122	114	1,314	4,877	13,427	13,427
11-1531	Fish & Wildlife Technician II	PT	A	GP	Saint Marys	250	9B	4.0		17,095	270	2,958	13,204	33,527	33,527
11-1532	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9C / D	3.0		10,052	153	1,299	8,626	20,130	20,130
11-1533	Fish & Wildlife Technician II	PT	A	GP	Kotzebue	260	9E	0.5		2,498	41	553	1,839	4,931	4,931
11-1534	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9E	2.0		9,367	167	3,026	7,421	19,981	0
11-1535	Fish & Wildlife Technician II	PT	A	GP	Valdez	211	9A / B	3.3		10,435	167	1,984	9,466	22,052	9,923
11-1536	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9B	1.5		5,855	147	5,070	6,130	17,202	17,202
11-1537	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	1.5		4,273	66	657	4,055	9,051	9,051
11-1539	Fish & Wildlife Technician II	PT	A	GP	Bethel	250	9E / F	3.5		16,791	283	4,267	12,769	34,110	34,110
11-1540	Fishery Biologist II	FT	A	SS	Anchorage	200	16E / F	12.0		64,043	0	0	40,996	105,039	87,182
11-1541	Fish & Wildlife Technician II	PT	A	GP	Saint Marys	250	9C	4.0		17,602	275	2,843	13,339	34,059	34,059
11-1542	Fishery Biologist I	PT	A	GP	Anchorage	200	14A	10.5		39,449	531	0	30,095	70,075	0
11-1543	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B / C	0.4		1,760	67	3,208	2,346	7,381	7,381
11-1544	Fish & Wildlife Technician III	PT	A	GP	Bethel	250	11B / C	3.5		17,141	290	4,388	12,932	34,751	34,751
11-1545	Fish & Wildlife Technician III	PT	A	GP	King Salmon	250	11K	3.5		21,209	349	4,754	14,466	40,778	40,778
11-1548	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B / C	2.3		10,058	150	1,104	7,465	18,777	0
11-1549	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9B	2.0		7,807	127	1,621	6,395	15,950	15,950
11-1550	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9E	1.8		8,430	184	5,230	7,546	21,390	17,112
11-1552	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9A / B	1.5		4,273	66	657	4,055	9,051	9,051
11-1553	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9A	2.0		8,294	176	4,785	7,658	20,913	20,913
11-1554	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B / C	2.0		8,801	158	2,924	7,190	19,073	0
11-1555	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9B / C	6.2		20,049	272	145	16,697	37,163	17,095
11-1557	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9A / B	1.3		5,074	117	3,603	5,039	13,833	13,833
11-1559	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9A / B	1.3		5,074	136	5,031	5,533	15,774	15,774
11-1560	Fishery Biologist I	PT	A	GP	Anchorage	200	14A	11.0		41,327	612	4,124	32,955	79,018	50,572
11-1561	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9E	2.2		10,303	210	5,268	8,834	24,615	20,184
11-1562	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9B / C	0.4		1,607	61	2,930	2,197	6,795	6,795
11-1563	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9C	1.5		6,601	176	6,499	6,883	20,159	0
11-1564	Fish & Wildlife Technician II	PT	A	GP	Bethel	250	9C	4.0		17,602	300	4,671	13,972	36,545	0
11-1567	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9C	2.4		9,645	157	2,040	7,802	19,644	11,590
11-1568	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9B	2.5		9,758	204	5,368	9,150	24,480	16,646
11-1569	Fish & Wildlife Technician II	PT	A	GP	Bethel	250	9B	0.5		2,137	37	591	1,727	4,492	4,492
11-1570	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9A / B	1.5		5,855	142	4,700	6,002	16,699	16,699
11-1572	Fish & Wildlife Technician II	PT	A	GP	Chignik	250	9B / C	4.0		17,539	357	8,960	15,435	42,291	0
11-1573	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9A / B	1.5		4,273	66	657	4,055	9,051	9,051

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1574	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	1.3		5,556	128	3,945	5,324	14,953	14,953
11-1575	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	1.5		6,411	126	2,958	5,591	15,086	15,086
11-1576	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	1.8		7,693	163	4,426	7,013	19,295	19,295
11-1577	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B / C	2.3		9,868	148	1,104	7,399	18,519	0
11-1581	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11C	5.0		17,355	234	0	9,921	27,510	11,004
11-1582	Fish & Wildlife Technician III	PT	A	GP	Haines	200	11B	5.0		16,055	235	1,377	9,948	27,615	27,615
11-1583	Fish & Wildlife Technician III	PT	A	GP	Juneau	99	11P / Q	11.1		56,398	759	0	36,900	94,057	0
11-1584	Fishery Biologist II	FT	A	GP	Douglas	205	16J	12.0		69,869	1,013	5,400	44,841	121,123	4,845
11-1586	Fish & Wildlife Technician III	PT	A	GP	Sitka	205	11D	4.5		16,095	260	3,243	13,739	33,337	33,337
11-1587	Fish & Wildlife Technician II	PT	A	GP	Ketchikan	200	9B	4.0		11,395	153	0	7,076	18,624	0
11-1588	Research Analyst I	FT	A	GP	Homer	200	13J	12.0		53,918	757	2,341	38,262	95,278	0
11-1589	Fish & Wildlife Technician III	PT	A	GP	Haines	200	11B	3.5	**	11,392	184	300	6,787	18,663	18,663
11-1590	Fish & Wildlife Technician III	PT	A	GP	Homer	99	11P	3.5		17,000	238	673	11,597	29,508	12,393
11-1591	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11C	4.5		16,512	341	8,787	15,802	41,442	40,613
11-1592	Fish & Wildlife Technician IV	FT	A	GP	Kodiak	211	13J / K	12.0		61,471	830	184	40,129	102,614	12,314
11-1594	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11A	1.0		3,465	47	0	2,765	6,277	0
11-1595	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11B	4.0		14,255	196	328	11,311	26,090	26,090
11-1596	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9C	2.0		6,513	100	901	5,698	13,212	13,212
11-1597	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11B	2.5		8,909	136	1,217	7,419	17,681	0
11-1598	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11A	1.0		3,465	47	0	2,765	6,277	6,277
11-1601	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9B	3.0		9,487	151	1,751	8,587	19,976	19,976
11-1603	Fish & Wildlife Technician III	PT	A	GP	Dutch Harbor	260	11M / N	11.0		77,023	1,037	0	43,882	121,942	0
11-1604	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11J	6.5		28,234	423	3,207	21,060	52,924	23,287
11-1606	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9D	5.0		16,754	226	0	13,628	30,608	30,608
11-1607	Fish & Wildlife Technician III	PT	A	GP	Bethel	250	11A	7.0		32,783	441	0	22,307	55,531	6,664
11-1609	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	2.0		8,548	131	1,156	6,490	16,325	0
11-1610	Accounting Technician II	FT	A	GP	Juneau	205	14G	12.0		58,208	784	0	38,936	97,928	0
11-1611	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9B	1.5		4,743	83	1,459	4,495	10,780	10,780
11-1612	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9B	3.0		9,487	145	1,255	8,415	19,302	12,739
11-1614	Fishery Biologist II	FT	A	GP	Douglas	205	16B / C	12.0		56,999	974	15,382	43,841	117,196	112,508
11-1615	Fish & Wildlife Technician III	FT	A	GP	Homer	200	11A	9.0	**	28,095	630	5,510	25,723	59,958	43,769
11-1617	Fish & Wildlife Technician II	PT	A	GP	Wrangell	200	9B	3.0		8,546	115	0	5,307	13,968	0
11-1622	Fish & Wildlife Technician III	PT	A	GP	Petersburg	200	11B	3.0		9,633	130	0	5,683	15,446	0
11-1623	Fish & Wildlife Technician II	PT	A	GP	Ketchikan	200	9B	4.0		11,395	153	0	7,076	18,624	4,656
11-1624	Fish & Wildlife Technician II	PT	A	GP	Sitka	205	9B	4.0		11,967	161	0	7,274	19,402	0
11-1628	Fish & Wildlife Technician II	PT	A	GP	Anvik	250	9D	3.3		14,945	210	627	10,557	26,339	16,067
11-1632	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11B	2.5		8,430	147	2,468	7,686	18,731	18,731
11-1633	Fishery Biologist II	FT	A	GP	Douglas	205	16L	12.0		74,471	1,140	10,234	48,107	133,952	131,273

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1634	Fish & Wildlife Technician II	PT	A	GP	Bethel	250	9D	4.0		18,116	315	5,267	14,356	38,054	0
11-1635	Accounting Technician I	FT	A	GP	Juneau	205	12E / F	12.0		48,223	649	0	35,480	84,352	0
11-1636	Fish & Wildlife Technician II	PT	A	GP	Bethel	250	9B	4.0		17,095	297	4,970	13,900	36,262	0
11-1637	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11B	11.0		39,200	618	6,696	33,109	79,623	0
11-1640	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	1.5		6,411	126	2,958	5,591	15,086	15,086
11-1641	Fishery Biologist I	PT	A	GP	Fairbanks	203	14B	8.0		32,019	543	8,312	26,485	67,359	57,255
11-1642	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11B / C	2.5		8,169	124	1,037	7,101	16,431	16,431
11-1643	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	2.0		8,548	125	770	6,357	15,800	0
11-1645	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9C	1.3		5,224	120	3,709	5,127	14,180	14,180
11-1647	Fish & Wildlife Technician II	PT	A	GP	Juneau	205	9B / C	6.5		19,621	264	0	16,969	36,854	7,739
11-1648	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9B	2.3		7,273	121	1,722	6,715	15,831	3,483
11-1649	Fish & Wildlife Technician III	PT	A	GP	Seward	200	11G	4.0		15,028	219	1,212	11,884	28,343	28,343
11-1650	Fish & Wildlife Technician II	PT	A	GP	Bethel	250	9A	1.0		4,147	56	0	3,001	7,204	7,204
11-1652	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11B	4.0		14,255	192	0	11,197	25,644	25,644
11-1653	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9C	2.2		9,681	191	4,507	8,355	22,734	18,642
11-1657	Fish & Wildlife Technician II	PT	A	GP	Wrangell	200	9B	3.0		8,546	115	0	5,307	13,968	13,968
11-1658	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9A	2.0		6,136	114	2,322	6,059	14,631	14,631
11-1660	Fish & Wildlife Technician III	PT	A	GP	King Salmon	250	11B	1.3		6,261	144	4,446	5,741	16,592	16,592
11-1662	Fish & Wildlife Technician III	PT	A	GP	Haines	200	11C	4.0		13,221	203	1,830	8,341	23,595	23,595
11-1669	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11A	5.0		15,608	224	1,008	13,580	30,420	30,420
11-1670	Fish & Wildlife Technician II	PT	A	GP	Haines	200	9B	4.5		12,819	189	1,226	11,907	26,141	26,141
11-1674	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9B	0.5		1,952	91	4,782	3,114	9,939	9,939
11-1675	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9B	1.5		5,855	142	4,683	5,996	16,676	16,676
11-1676	Fish & Game Program Technician	FT	A	GP	Anchorage	200	12E / F	12.0		46,432	632	485	35,028	82,577	81,586
11-1689	Fish & Wildlife Technician III	PT	A	GP	Ketchikan	200	11B / C	3.5		11,474	154	0	6,711	18,339	0
11-1693	Fishery Biologist II	FT	A	GP	Sitka	205	16O / P	12.0		83,851	1,129	0	47,811	132,791	122,168
11-1694	Fishery Biologist III	FT	A	SS	Petersburg	99	18O / P	12.0		93,160	0	9,080	54,216	156,456	156,456
11-1695	Biometrician III	FT	A	GP	Juneau	205	20J	12.0		91,260	1,301	5,409	52,247	150,217	150,217
11-1696	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11D	5.0		17,883	241	0	10,104	28,228	11,291
11-1697	Fishery Biologist II	FT	A	SS	Ketchikan	200	16L / M	12.0		73,154	0	3,665	45,417	122,236	58,673
11-1698	Fishery Biologist III	FT	A	SS	Juneau	205	18B / C	12.0		69,698	0	0	42,953	112,651	112,651
11-1699	Analyst/Programmer II	FT	A	GP	Juneau	205	16D / E	12.0		61,054	822	0	39,921	101,797	25,449
11-1701	Fish & Wildlife Technician II	PT	A	GP	Douglas	205	9A	3.5		10,158	137	0	6,256	16,551	16,551
11-1703	Fish & Wildlife Technician II	PT	A	GP	Haines	200	9G	4.0		13,221	178	0	7,708	21,107	21,107
11-1705	Fish & Wildlife Technician II	PT	A	GP	Hoonah	200	9A	3.0		8,292	129	1,275	5,660	15,356	0
11-1707	Fish & Wildlife Technician II	PT	A	GP	Haines	200	9B / C	4.5		13,157	194	1,226	12,024	26,601	26,601
11-1708	Office Assistant II	FT	A	GP	Sitka	205	10D / E	12.0		40,562	554	622	33,044	74,782	50,104
11-1713	Fish & Wildlife Technician IV	PT	A	GP	Petersburg	200	13C / D	10.0		38,276	517	114	28,945	67,852	46,818

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1714	Fish & Wildlife Technician II	PT	A	GP	Petersburg	200	9B	2.5		7,122	96	0	4,422	11,640	0
11-1715	Fish & Wildlife Technician IV	FT	A	GP	Ketchikan	200	13B / C	12.0		44,891	604	0	34,327	79,822	33,525
11-1719	Fishery Biologist III	FT	A	SS	Fairbanks	203	18J	12.0		80,454	0	0	46,675	127,129	0
11-1720	Fishery Biologist III	FT	A	SS	Fairbanks	99	18Q	12.0		103,149	0	74	54,556	157,779	157,779
11-1721	Fishery Biologist IV	FT	A	SS	Kodiak	211	20L	12.0		105,581	0	0	55,372	160,953	160,953
11-1725	Fish & Wildlife Technician II	PT	A	GP	Fairbanks	203	9B / C	5.5		16,486	287	4,822	15,987	37,582	8,268
11-1726	Fish & Wildlife Technician II	PT	A	GP	Douglas	205	9B / C	5.0		15,221	212	552	9,374	25,359	9,383
11-1730	Fish & Wildlife Technician V	FT	A	GP	Douglas	99	14P / Q	12.0		75,221	1,013	0	44,824	121,058	81,109
11-1731	Fish & Wildlife Technician II	PT	A	GP	Ketchikan	200	9B	4.0		11,395	153	0	7,076	18,624	0
11-1733	Fish & Wildlife Technician III	PT	A	GP	Ketchikan	200	11B / C	6.0		19,455	262	0	11,431	31,148	0
11-1734	Fish & Wildlife Technician II	PT	A	GP	Sitka	205	9B	4.0		11,967	161	0	7,274	19,402	0
11-1735	Fish & Wildlife Technician III	PT	A	GP	Petersburg	200	11A	7.0	**	21,851	377	1,450	13,545	37,223	18,984
11-1740	Fish & Wildlife Technician II	PT	A	GP	Douglas	205	9B	4.0		11,967	194	2,430	11,246	25,837	0
11-1741	Fish & Wildlife Technician III	PT	A	GP	Yakutat	200	11B	2.5		8,028	130	1,630	5,300	15,088	15,088
11-1743	Fish & Wildlife Technician IV	PT	A	GP	Douglas	205	13J / K	11.0		52,416	725	1,454	35,869	90,464	9,951
11-1744	Fish & Wildlife Technician IV	FT	A	GP	Juneau	205	13L / M	12.0		60,763	818	0	39,820	101,401	55,771
11-1746	Fish & Wildlife Technician II	PT	A	GP	Ketchikan	200	9B	3.5		9,970	134	0	6,191	16,295	4,400
11-1748	Fishery Biologist IV	FT	A	SS	Ketchikan	99	20N / O	12.0		101,491	0	0	53,956	155,447	12,436
11-1765	Fish & Wildlife Technician III	PT	A	GP	Ketchikan	200	11C	3.0		9,916	143	681	6,016	16,756	11,729
11-1771	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B / C	1.3		5,721	138	4,548	5,590	15,997	15,997
11-1772	Fishery Biologist I	PT	A	GP	Fairbanks	203	14C / D	4.5		19,151	296	2,863	11,142	33,452	33,452
11-1773	Fishery Biologist I	PT	A	GP	Anchorage	200	14C	6.0		24,092	371	3,447	18,926	46,836	0
11-1776	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9B	3.0		9,487	151	1,751	8,587	19,976	19,976
11-1777	Fishery Biologist III	FT	A	SS	Douglas	605	18M	12.0		89,398	0	0	49,771	139,169	0
11-1780	Fishery Biologist II	FT	A	SS	Petersburg	200	16K / L	12.0		71,614	0	3,422	44,800	119,836	0
11-1782	Fishery Biologist II	FT	A	SS	Homer	99	16M	12.0		75,488	0	12,872	49,412	137,772	39,954
11-1816	Fish & Wildlife Technician III	PT	A	GP	Aniak	250	11B	5.0		24,083	347	1,689	16,749	42,868	24,863
11-1818	Fish & Wildlife Technician III	PT	A	GP	Dutch Harbor	260	11L	6.0		40,043	585	3,449	24,448	68,525	0
11-1820	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11B / C	4.0		14,677	243	3,387	12,515	30,822	30,822
11-1821	Analyst/Programmer IV	FT	A	GP	Douglas	205	20K	12.0		94,224	1,268	0	51,401	146,893	98,418
11-1822	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11C	5.0	**	17,355	371	3,046	14,890	35,662	0
11-1823	Fisheries Geneticist II	FT	A	SS	Anchorage	200	19K / L	12.0		86,684	0	0	48,832	135,516	135,516
11-1824	Fishery Biologist III	FT	A	SS	Sitka	205	18M	12.0		90,293	0	0	50,081	140,374	46,323
11-1825	Fish & Wildlife Technician III	PT	P	GP	Kodiak	99	11S	11.0		66,221	891	0	40,144	107,256	0
11-1826	Fish & Wildlife Technician III	PT	A	GP	Port Moller	250	11J	2.0		11,739	205	3,521	8,413	23,878	23,878
11-1827	Fishery Biologist I	PT	A	GP	Kodiak	211	14A	4.0		16,679	225	0	12,036	28,940	0
11-1829	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11D	3.5		12,518	213	3,301	10,955	26,987	26,987
11-1833	Fishery Biologist II	FT	A	GP	Kodiak	211	16B / C	12.0		60,319	919	7,989	42,432	111,659	111,659

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1835	Accounting Technician III	FT	A	SS	Douglas	605	16L	12.0		75,629	0	0	45,005	120,634	0
11-1836	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9B	2.5		7,906	121	1,080	7,025	16,132	0
11-1837	Fish & Wildlife Technician III	PT	A	GP	Wrangell	200	11B / C	5.5		17,708	238	0	10,435	28,381	0
11-1839	Administrative Officer II	FT	A	SS	Anchorage	99	19Q	12.0		107,036	0	0	55,875	162,911	162,911
11-1841	Office Assistant II	FT	A	GP	Douglas	205	10D / E	12.0		41,305	556	0	33,086	74,947	43,469
11-1843	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11B	1.5		5,345	90	1,315	4,654	11,404	0
11-1847	Fish & Wildlife Technician III	PT	A	GP	Petersburg	200	11B / C	5.0		16,102	217	0	9,488	25,807	5,161
11-1848	Fish & Wildlife Technician III	PT	A	GP	Sitka	205	11A	8.0		26,221	353	0	15,339	41,913	0
11-1849	Fish & Wildlife Technician II	PT	A	GP	Sand Point	250	9B	3.0		12,821	189	1,183	9,544	23,737	16,379
11-1853	Fishery Biologist III	FT	A	SS	Anchorage	200	18F / J	12.0		76,570	0	0	45,331	121,901	121,901
11-1857	Fishery Biologist III	FT	A	SS	Kodiak	99	18M / N	12.0		98,918	0	24,607	61,582	185,107	0
11-1864	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11C	2.0		6,809	148	4,210	6,945	18,112	18,112
11-1870	Fish & Wildlife Technician II	PT	A	GP	Craig	200	9B	2.0		5,697	92	1,147	3,935	10,871	0
11-1871	Fish & Wildlife Technician II	PT	A	GP	Sitka	205	9C	6.0		18,476	275	1,937	16,460	37,148	37,148
11-1872	Fish & Wildlife Technician II	PT	A	GP	Sitka	205	9B	4.0		11,967	161	0	7,274	19,402	0
11-1873	Fishery Biologist III	FT	A	SS	Juneau	99	18O / P	12.0		100,455	0	0	53,598	154,053	127,864
11-1875	Research Analyst II	FT	A	GP	Douglas	205	16M	12.0		76,889	1,035	0	45,402	123,326	61,663
11-1876	Fish & Wildlife Technician III	PT	A	GP	Haines	200	11A	4.5		14,047	189	0	8,385	22,621	22,621
11-1878	Fish & Wildlife Technician II	PT	A	GP	Haines	200	9B	3.5		9,970	152	1,314	9,386	20,822	20,822
11-1879	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	1.3		5,556	131	4,206	5,414	15,307	15,307
11-1880	Research Analyst II	FT	A	GP	Juneau	99	16N	12.0		80,995	1,090	0	46,823	128,908	28,360
11-1883	Administrative Officer I	FT	A	SS	Juneau	205	17F / J	12.0		81,716	0	0	47,112	128,828	128,828
11-1885	Fish & Wildlife Technician III	PT	A	GP	Saint Marys	250	11B	4.0		19,266	304	3,334	14,085	36,989	36,989
11-1887	Fish & Wildlife Technician II	PT	A	GP	Kotzebue	260	9D	1.5		7,247	116	1,337	5,320	14,020	14,020
11-1888	Fish & Wildlife Technician II	PT	A	GP	Anvik	250	9B	1.3		5,556	88	946	4,286	10,876	0
11-1889	Fish & Wildlife Technician II	PT	A	GP	Nome	237	9A	1.5		5,679	82	419	4,459	10,639	10,639
11-1890	Fish & Wildlife Technician II	PT	A	GP	Emmonak	250	9B	3.5		14,958	240	2,840	11,640	29,678	16,026
11-1892	Fish & Wildlife Technician II	PT	A	GP	Nome	237	9D	2.0		8,271	111	0	5,994	14,376	14,376
11-1893	Fishery Biologist II	FT	A	GP	Kodiak	211	16D / E	12.0		64,539	996	9,450	44,398	119,383	0
11-1894	Fish & Wildlife Technician II	PT	A	GP	Saint Marys	250	9A	4.0		16,588	262	2,871	12,998	32,719	32,719
11-1895	Fish & Wildlife Technician II	PT	A	GP	Emmonak	250	9A	2.5		10,368	173	2,449	8,351	21,341	0
11-1896	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11C	9.0		31,239	434	985	25,245	57,903	0
11-1897	Fish & Wildlife Technician II	PT	A	GP	Petersburg	200	9B	3.0		8,546	115	0	5,307	13,968	0
11-1898	Fishery Biologist II	FT	A	GP	Anchorage	200	16E / F	12.0		60,410	813	0	39,698	100,921	100,921
11-1899	Fish & Wildlife Technician I	PT	A	GP	Chignik	250	7E	5.5		22,809	307	0	12,200	35,316	0
11-1903	Fish & Wildlife Technician III	PT	A	GP	Bethel	250	11B	0.5		2,408	32	0	1,616	4,056	4,056
11-1906	Fish & Wildlife Technician III	PT	A	GP	Dutch Harbor	260	11B	4.0		20,553	306	2,181	14,132	37,172	0
11-1907	Fish & Wildlife Technician III	PT	A	GP	Unalakleet	250	11C	6.0		29,747	458	4,256	21,164	55,625	50,619

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1909	Fishery Biologist I	PT	A	GP	Cordova	211	14C / D	10.8		48,189	658	699	33,831	83,377	62,533
11-1910	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11E	1.3		4,713	123	4,411	4,176	13,423	0
11-1912	Fishery Biologist I	PT	A	GP	Nome	237	14G	6.0		37,976	531	1,460	23,044	63,011	20,164
11-1914	Fishery Biologist II	FT	A	SS	Fairbanks	203	16J	12.0		70,304	0	0	43,163	113,467	113,467
11-1915	Fisheries Scientist I	FT	A	SS	Juneau	205	22C	12.0		93,496	0	4,656	52,801	150,953	25,662
11-1916	Fisheries Geneticist III	FT	A	SS	Anchorage	200	21L	12.0		101,566	0	0	53,982	155,548	155,548
11-1918	Fish & Wildlife Technician III	PT	A	GP	Nome	237	11B	4.0		17,596	260	1,705	12,944	32,505	12,677
11-1919	Fishery Biologist I	PT	A	GP	Nome	237	14L / M	3.0		21,657	305	973	12,530	35,465	0
11-1920	E/J Prog Mgr	FT	A	SS	Juneau	205	24F / J	12.0		119,912	0	0	60,332	180,244	180,244
11-1921	Fishery Biologist I	PT	A	GP	Kodiak	211	14D / E	12.0		56,389	765	426	38,454	96,034	0
11-1923	Fishery Biologist II	FT	A	SS	Fairbanks	203	16D / E	12.0		64,134	0	0	41,027	105,161	105,161
11-1927	Biometrician III	FT	A	SS	Anchorage	99	20P	12.0		117,667	0	0	59,555	177,222	177,222
11-1928	Fishery Biologist IV	FT	A	SS	Ketchikan	99	20P / Q	12.0		116,187	0	12,834	63,484	192,505	175,180
11-1930	Fish & Wildlife Technician II	PT	A	GP	Saint Marys	250	9F / G	3.5		17,353	283	3,661	12,753	34,050	34,050
11-1932	Fishery Biologist I	PT	A	GP	Dutch Harbor	260	14C / D	11.0		73,186	1,036	3,770	43,859	121,851	0
11-1933	Fishery Biologist I	FT	A	GP	Anchorage	200	14B / C	12.0		47,470	639	0	35,220	83,329	6,666
11-1934	Fish & Wildlife Technician IV	PT	A	GP	Craig	200	13J	10.5		47,178	657	1,659	25,123	74,617	0
11-1935	Fish & Wildlife Technician II	PT	A	GP	Ketchikan	200	9C	3.0		8,799	118	0	5,394	14,311	0
11-1937	Fish & Wildlife Technician IV	PT	A	GP	Fairbanks	203	13K	1.0		4,779	93	2,117	3,953	10,942	4,815
11-1939	Fish & Wildlife Technician IV	FT	A	GP	Sitka	205	13C / D	12.0		47,616	671	2,239	36,045	86,571	0
11-1940	Fishery Biologist I	PT	A	GP	Petersburg	200	14C	11.0		44,169	625	2,266	33,296	80,356	2,411
11-1942	Fishery Biologist I	PT	A	GP	Kodiak	211	14C / D	9.5		43,837	666	5,616	31,991	82,110	47,624
11-1944	Fishery Biologist II	FT	A	SS	Douglas	205	16L / M	12.0		78,166	0	137	45,931	124,234	9,939
11-1945	Fish & Wildlife Technician II	PT	A	GP	Ketchikan	200	9B / C	4.0		11,521	155	0	7,119	18,795	0
11-1948	Fish & Wildlife Technician II	PT	A	GP	Bethel	250	9C	4.0		17,602	306	5,118	14,127	37,153	0
11-1950	Fish & Wildlife Technician V	FT	A	GP	Petersburg	200	14A	12.0		45,084	678	5,292	36,225	87,279	81,170
11-1951	Accounting Clerk	PT	A	GP	Douglas	205	10B / C	12.0		39,063	526	0	22,915	62,504	62,504
11-1953	Fish & Wildlife Technician III	PT	A	GP	Port Moller	250	11B	2.0		9,633	166	2,667	7,389	19,855	19,855
11-1956	Fishery Biologist II	FT	A	SS	Fairbanks	203	16F / J	12.0		69,655	0	0	42,938	112,593	112,593
11-1957	Fish & Wildlife Technician II	PT	A	GP	Port Moller	250	9B / C	2.2		9,428	159	2,367	7,527	19,481	12,468
11-1959	Fish & Wildlife Technician II	PT	A	GP	Port Moller	250	9B	3.2		13,676	237	3,945	11,109	28,967	28,967
11-1961	Fishery Biologist II	FT	A	SS	Kodiak	99	16N	12.0		86,913	0	8,712	51,926	147,551	147,551
11-1962	Fish & Wildlife Technician III	PT	A	GP	Port Moller	250	11B	2.2		10,596	182	2,889	8,112	21,779	21,779
11-1963	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11D	4.0		15,126	204	0	11,499	26,829	6,707
11-1964	Fisheries Scientist I	FT	A	SS	Anchorage	200	22U	12.0		144,893	0	0	68,849	213,742	213,742
11-1965	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9C / D	3.5		11,586	156	0	9,490	21,232	21,232
11-1966	Mts/Bfc Jrny I	PT	A	LL	Kodiak	2DD	53E / F	10.0		46,808	0	2,909	32,779	82,496	82,496
11-1967	Fishery Biologist I	PT	A	GP	Dutch Harbor	260	14C / D	11.0		71,992	1,038	5,100	43,906	122,036	0

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1969	Fish & Wildlife Technician II	PT	A	GP	Chignik	250	9B / C	3.8		16,532	324	7,538	14,281	38,675	0
11-1970	Fishery Biologist I	FT	A	GP	Homer	200	14F / G	12.0		55,294	817	5,411	39,800	101,322	0
11-1973	Fish & Wildlife Technician II	PT	A	GP	Kiana	260	9A	1.5		6,635	106	1,224	5,069	13,034	13,034
11-1976	Fishery Biologist I	PT	A	GP	Fairbanks	203	14G / J	8.0		38,564	585	4,919	21,313	65,381	65,381
11-1977	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9B / C	2.8		8,883	147	2,014	8,156	19,200	6,912
11-1978	Fish & Wildlife Technician III	PT	A	GP	Juneau	205	11C / D	12.0		41,810	563	0	33,261	75,634	42,355
11-2118	Fish & Game Program Technician	FT	A	GP	King Salmon	250	12A	4.8	*	24,009	398	0	15,826	40,233	0
11-2219	Mts/Bfc Jrny II	FT	A	LL	Kodiak	2DD	51J / K	12.0		72,100	0	0	43,640	115,740	115,740
11-4018	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11A	0.6		2,079	28	0	1,659	3,766	0
11-4099	Fish & Wildlife Technician II	PT	A	GP	Juneau	205	9B / C	10.2		31,278	421	0	26,797	58,496	12,869
11-4154	Fish & Wildlife Technician III	PT	A	GP	Homer	200	11A	2.0	*	6,243	121	432	5,442	12,238	12,238
11-4201	Fish & Wildlife Technician III	PT	A	GP	Delta Junction	200	11J	1.6	*	6,261	147	0	4,672	11,080	0
11-4263	Fishery Biologist I	PT	A	GP	Anchorage	99	14P	11.0		65,734	892	552	40,166	107,344	30,056
11-5001	Division Director - Px	FT	A	XE	Juneau	N05	27F	12.0		129,129	0	0	63,378	192,507	0
11-5005	Analyst/Programmer V	FT	A	SS	Juneau	99	22N / O	12.0		123,942	0	0	61,727	185,669	0
11-5007	Fish & Wildlife Technician II	PT	A	GP	Wrangell	200	9C	4.0		11,733	158	0	7,193	19,084	0
11-5018	Fish & Game Program Technician	FT	A	SS	Ketchikan	99	12R	12.0		68,208	0	0	42,437	110,645	55,323
11-5020	Gis Analyst III	FT	A	GP	Juneau	205	19J	12.0		85,313	1,148	0	48,317	134,778	61,998
11-5023	Fishery Biologist IV	FT	A	SS	Anchorage	200	20B / C	12.0		77,806	0	9,373	49,003	136,182	128,011
11-5026	Administrative Assistant II	FT	A	SS	Anchorage	600	14F / J	12.0		57,588	0	0	38,761	96,349	96,349
11-5027	Administrative Assistant II	FT	A	GP	Douglas	205	14G	12.0		58,208	784	0	38,936	97,928	0
11-5028	Microbiologist II	FT	A	GP	Juneau	205	16J	12.0		69,869	941	0	42,972	113,782	0
11-5029	Fish & Game Program Technician	PT	A	GP	Yakutat	200	12A	3.0	**	9,916	180	0	8,130	18,226	18,226
11-5037	Fisheries Scientist I	FT	A	SS	Juneau	99	22N	12.0		122,778	0	0	61,324	184,102	167,533
11-5038	Fishery Biologist III	FT	A	SS	Anchorage	200	18K	12.0		80,662	0	0	46,747	127,409	42,045
11-5041	Fishery Biologist II	FT	A	SS	Fairbanks	203	16F / J	12.0		68,728	0	0	42,617	111,345	41,198
11-5044	Administrative Assistant II	FT	A	GP	Kodiak	211	14J / K	12.0		65,150	877	0	41,339	107,366	107,366
11-5045	Office Assistant II	FT	A	GP	Anchorage	200	10D / E	12.0		38,909	524	0	32,257	71,690	71,690
11-5052	Fishery Biologist II	FT	A	SS	Kodiak	211	16F / J	12.0		74,667	0	11,703	48,723	135,093	135,093
11-5053	Fishery Biologist IV	FT	A	GP	Juneau	205	20D / E	12.0		81,412	1,096	0	46,967	129,475	129,475
11-5055	Program Coordinator II	FT	A	GP	Juneau	99	20O	12.0		110,574	1,488	0	57,060	169,122	0
11-5062	Fishery Biologist III	FT	A	SS	Cordova	211	18F / J	12.0		84,104	0	0	47,939	132,043	0
11-5069	Data Processing Technician I	PT	A	GP	Juneau	205	13C / D	12.0		47,413	638	0	35,200	83,251	0
11-5073	Fisheries Geneticist I	FT	A	GP	Anchorage	200	17B / C	12.0		58,841	792	0	39,155	98,788	79,030

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-5087	Program Coordinator II	FT	A	GP	Juneau	205	20L / M	12.0		98,090	1,320	0	52,739	152,149	0
11-5088	Fishery Biologist II	FT	A	GP	Dutch Harbor	260	16E / F	12.0		95,555	1,286	0	51,862	148,703	49,072
11-5089	Fish Pathologist	FT	A	SS	Anchorage	200	20K / L	12.0		93,496	0	0	51,189	144,685	144,685
11-5099	Administrative Assistant II	FT	A	GP	Juneau	205	14G	12.0		58,208	784	0	38,936	97,928	0
11-5104	Fishery Biologist II	FT	A	SS	Anchorage	200	16E / F	12.0		65,447	0	0	41,481	106,928	98,374
11-5106	Fishery Biologist IV	FT	A	SS	Juneau	205	20F / J	12.0		92,685	0	0	50,909	143,594	143,594
11-5107	Fishery Biologist III	FT	A	GP	Juneau	205	18J / K	12.0		80,069	1,078	0	46,502	127,649	127,649
11-5112	Fisheries Scientist I	FT	A	SS	Anchorage	200	22L / M	12.0		117,520	0	0	59,504	177,024	177,024
11-5121	Analyst/Programmer V	FT	A	SS	Juneau	205	22C / D	12.0		96,039	0	0	52,069	148,108	35,546
11-5136	Fish & Game Coordinator	FT	A	SS	Anchorage	200	22L / M	12.0		118,940	0	0	59,995	178,935	178,935
11-5158	Fisheries Geneticist II	FT	A	SS	Anchorage	200	19E / F	12.0		79,060	0	0	46,193	125,253	57,616
11-5163	Fisheries Scientist I	FT	A	SS	Juneau	99	22T	12.0		153,876	0	0	71,408	225,284	225,284
11-5172	Fish & Wildlife Technician III	PT	A	GP	Nome	237	11B	2.5		10,997	174	1,949	8,395	21,515	21,515
11-5177	Fish & Wildlife Technician III	FT	A	GP	Anchorage	200	11F / G	12.0		44,442	598	0	34,172	79,212	8,713
11-5187	Fishery Biologist II	PT	A	GP	Homer	99	16O / P	11.0		72,589	1,179	14,999	47,539	136,306	66,790
11-5189	Accounting Technician I	FT	A	GP	Anchorage	200	12G	12.0		48,185	649	0	35,467	84,301	84,301
11-5191	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9A	3.0		9,204	124	0	7,883	17,211	17,211
11-5192	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11B	3.5		12,473	203	2,631	10,708	26,015	26,015
11-5193	Fish & Wildlife Technician II	PT	A	GP	Fairbanks	203	9A	1.0		2,847	47	657	2,779	6,330	6,330
11-5198	Fishery Biologist IV	FT	A	SS	Ketchikan	99	20M / N	12.0		101,080	0	10,827	57,561	169,468	89,818
11-5202	Fishery Biologist I	PT	A	SS	Sitka	605	14B	11.0		47,590	0	2,173	34,484	84,247	32,856
11-5224	Fish & Wildlife Technician II	PT	A	GP	Nome	237	9B	2.5		9,758	141	684	7,529	18,112	11,048
11-5238	Fish & Wildlife Technician II	PT	A	GP	Sitka	205	9C	4.0		12,318	166	0	7,395	19,879	0
11-5242	Fish & Wildlife Technician IV	PT	A	GP	Petersburg	200	13D	8.5		33,026	474	2,213	25,506	61,219	0
11-5243	Fishery Biologist II	FT	A	GP	Homer	200	16L / M	12.0		71,976	969	0	43,701	116,646	116,646
11-5249	Asst Dir F&G	FT	A	SS	Juneau	99	22M	12.0		126,837	0	0	62,729	189,566	94,783
11-5251	Fishery Biologist I	PT	A	GP	King Salmon	250	14G	5.3		36,732	494	0	21,012	58,238	0
11-5254	Fishery Biologist I	PT	A	SS	Yakutat	600	14B / C	8.0		33,698	0	1,782	24,833	60,313	16,888
11-5256	Fish & Wildlife Technician II	PT	A	GP	Port Moller	250	9B	2.2		9,402	158	2,367	7,518	19,445	19,445
11-5259	Fish & Wildlife Technician II	PT	A	GP	Bethel	250	9B / C	4.0		17,285	300	4,970	13,966	36,521	0
11-5265	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20K / L	12.0		92,542	1,246	0	50,819	144,607	144,607
11-5270	Fishery Biologist II	FT	A	SS	Kodiak	99	16M	12.0		83,799	0	0	47,833	131,632	131,632
11-5271	Fisheries Scientist I	FT	A	SS	Juneau	99	22P	12.0		132,185	0	4,839	66,254	203,278	121,967
11-5274	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	1.5		4,273	66	657	4,055	9,051	9,051
11-5279	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11C	2.0		6,942	102	640	4,190	11,874	0
11-5281	Laboratory Technician	FT	A	GP	Anchorage	200	13D / E	12.0		46,690	629	0	34,950	82,269	0
11-5284	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9E / F	4.0		13,957	231	3,198	12,201	29,587	29,587
11-5287	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9B	2.0		6,325	85	0	5,321	11,731	0

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**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-5289	Fishery Biologist I	PT	A	GP	Juneau	205	14B / C	12.0		50,125	675	0	36,139	86,939	73,898
11-5296	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11A / B	3.5		11,239	164	978	9,709	22,090	0
11-5297	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11C / D	9.0		33,528	461	745	25,955	60,689	33,379
11-5299	Fishery Biologist II	FT	A	GP	Juneau	205	16A / B	12.0		56,090	755	0	38,203	95,048	65,583
11-5300	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11C	0.5		1,653	29	488	1,524	3,694	3,694
11-5305	Fish & Wildlife Technician III	PT	A	GP	Port Moller	250	11B	2.0		9,633	167	2,800	7,435	20,035	20,035
11-5306	Fish & Wildlife Technician III	PT	A	GP	Juneau	205	11B / C	10.2		34,671	467	0	27,971	63,109	29,030
11-5308	Fishery Biologist I	PT	A	GP	Kodiak	211	14G	11.0		56,414	759	0	36,749	93,922	30,055
11-5309	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11A	5.0		17,323	233	0	13,825	31,381	0
11-5319	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9B / C	3.3		10,605	174	2,306	9,636	22,721	10,452
11-5323	Fish & Wildlife Technician III	PT	A	GP	Dutch Harbor	260	11C / D	11.0		59,547	821	1,464	38,340	100,172	45,077
11-5332	Boat Officer I	PT	A	GP	Petersburg	200	13C / D	8.0		30,505	621	15,642	28,498	75,266	69,997
11-5333	Fish & Wildlife Technician III	PT	A	GP	Cordova	99	11M	5.0		23,904	334	883	16,408	41,529	41,529
11-5335	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11E / F	0.5		2,014	32	371	1,608	4,025	4,025
11-5340	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	1.0		2,849	47	657	2,779	6,332	6,332
11-5348	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11A	1.0		3,278	44	0	1,917	5,239	0
11-5352	Fish & Wildlife Technician III	PT	A	GP	Juneau	205	11G	12.0		47,346	637	0	25,782	73,765	0
11-5355	Microbiologist II	FT	A	GP	Anchorage	200	16A	12.0		51,773	697	0	36,709	89,179	89,179
11-5356	Fish & Wildlife Technician III	PT	A	GP	Valdez	211	11J	1.5		6,515	112	1,804	5,228	13,659	13,659
11-5357	Fishery Biologist I	PT	A	GP	Anchorage	200	14E	7.0		30,201	455	3,577	22,652	56,885	40,388
11-5360	Fishery Biologist III	FT	A	GP	Juneau	205	18G / J	12.0		77,352	1,041	0	45,562	123,955	123,955
11-5362	Fish & Wildlife Technician II	PT	A	GP	Homer	200	9A / B	1.0		2,849	131	6,872	4,930	14,782	4,730
11-5364	Fish & Game Coordinator	FT	A	SS	Juneau	205	22J	12.0		107,016	0	0	55,869	162,885	162,885
11-5365	Fish & Wildlife Technician II	PT	A	GP	Sitka	205	9B	4.0		11,967	161	0	7,274	19,402	0
11-5366	Fishery Biologist II	FT	A	GP	Juneau	205	16G	12.0		67,080	903	0	42,007	109,990	68,194
11-5368	Fish & Wildlife Technician II	PT	A	GP	Eagle	200	9E	2.5		7,804	112	547	6,805	15,268	0
11-5369	Fish & Wildlife Technician III	PT	A	GP	Juneau	205	11L	11.1		48,611	654	0	34,205	83,470	0
11-5370	Fish & Wildlife Technician II	PT	A	GP	Ketchikan	200	9C	3.0		8,799	125	467	5,556	14,947	10,463
11-6055	Fish & Game Program Technician	FT	A	GP	Craig	99	12N	4.0	**	19,621	351	1,812	13,681	35,465	35,465
11-6139	Fishery Biologist III	FT	A	SS	Juneau	205	18F / J	12.0		80,101	0	0	46,553	126,654	46,862
11-7018	Fishery Biologist I	PT	A	GP	Anchorage	200	14E / F	11.0		47,780	643	0	33,761	82,184	21,368
11-7019	Accounting Technician II	FT	A	SS	Anchorage	600	14C / D	12.0		51,972	0	0	36,818	88,790	88,790
11-7020	Research Analyst II	PT	A	GP	Homer	200	16G / J	12.0		64,545	993	9,258	44,334	119,130	92,921
11-7021	Fisheries Geneticist I	FT	A	GP	Anchorage	200	17L / M	12.0		76,187	1,026	0	45,159	122,372	61,186
11-7025	Fishery Biologist III	FT	A	GP	Juneau	205	18L	12.0		85,137	1,146	0	48,256	134,539	134,539
11-7033	Program Coordinator II	FT	A	GP	Juneau	205	20E / F	12.0		82,168	1,106	0	47,229	130,503	33,931
11-7036	Publications Specialist III	FT	A	GP	Juneau	205	19L / M	12.0		93,524	1,259	0	51,159	145,942	0
11-7041	Fish & Wildlife Technician II	PT	A	GP	Juneau	205	9B / C	9.7		29,519	397	0	25,405	55,321	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-7042	Fish & Wildlife Technician II	PT	A	GP	Juneau	205	9B / C	6.0		18,301	246	0	15,729	34,276	2,742
11-7043	Fishery Biologist III	FT	P	GG	Anchorage	99	18P / Q	12.0		93,591	1,260	0	51,182	146,033	146,033
11-7045	Analyst/Programmer III	FT	A	GP	Anchorage	200	18B / C	12.0		62,465	841	0	40,409	103,715	103,715
11-7054	Biometrician I	FT	A	GP	Juneau	205	17C / D	12.0		64,374	867	0	41,070	106,311	26,578
11-7055	Fish & Wildlife Technician III	PT	A	GP	Juneau	205	11B / C	10.2		34,671	467	0	27,971	63,109	11,360
11-7066	Fish & Wildlife Technician II	PT	A	GP	Cordova	211	9C	3.3		10,746	177	2,374	9,708	23,005	10,352
11-7080	Fisheries Geneticist I	FT	A	GP	Anchorage	200	17C / D	12.0		60,782	818	0	39,827	101,427	0
11-7092	Fishery Biologist II	FT	A	GP	Dutch Harbor	260	16N / O	12.0		124,241	1,672	0	61,790	187,703	0
11-7095	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9B	3.0		9,487	128	0	7,981	17,596	0
11-7112	Fishery Biologist III	FT	A	GP	Anchorage	200	18M	12.0		83,714	1,127	0	47,764	132,605	106,084
11-7601	Fish & Wildlife Technician III	PT	A	GP	Homer	200	11A	3.0		9,365	126	0	7,939	17,430	17,430
11-7607	Fish & Wildlife Technician III	PT	A	GP	Anchorage	200	11B / C	11.0		36,311	489	0	29,792	66,592	0
11-7613	Fish & Wildlife Technician II	PT	A	GP	King Salmon	250	9B	1.8		7,693	164	4,497	7,038	19,392	19,392
<b>Total</b>													<b>Total Salary Costs:</b>	29,502,717	
<b>Positions</b>													<b>Total COLA:</b>	208,814	
<b>Full Time Positions:</b>													<b>Total Premium Pay:</b>	1,641,012	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	18,258,649	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	49,611,192	
													<b>Minus Vacancy Adjustment of 2.53%:</b>	(1,256,092)	
													<b>Total Post-Vacancy:</b>	48,355,100	
													<b>Plus Lump Sum Premium Pay:</b>	0	
<b>Total Component Months:</b>													<b>Personal Services Line 100:</b>	48,355,100	

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



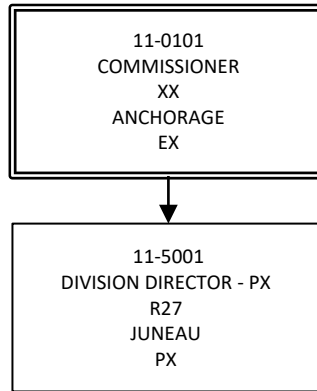
**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2022 Governor (17280)  
**Component:** Commercial Fisheries (2965)  
**RDU:** Commercial Fisheries (143)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	7,257,927	7,074,165	14.63%
1003 General Fund Match	155,915	151,967	0.31%
1004 General Fund Receipts	31,832,913	31,026,944	64.16%
1005 General Fund/Program Receipts	1,117,281	1,088,993	2.25%
1007 Interagency Receipts	596,667	581,560	1.20%
1018 Exxon Valdez Oil Spill Settlement	146,396	142,690	0.30%
1024 Fish and Game Fund	75,486	73,575	0.15%
1061 Capital Improvement Project Receipts	907,048	884,083	1.83%
1108 Statutory Designated Program Receipts	2,848,233	2,776,119	5.74%
1109 Test Fisheries Receipts	1,530,999	1,492,236	3.09%
1201 Commercial Fisheries Entry Commission Receipts	3,142,328	3,062,768	6.33%
<b>Total PCN Funding:</b>	<b>49,611,192</b>	<b>48,355,100</b>	<b>100.00%</b>

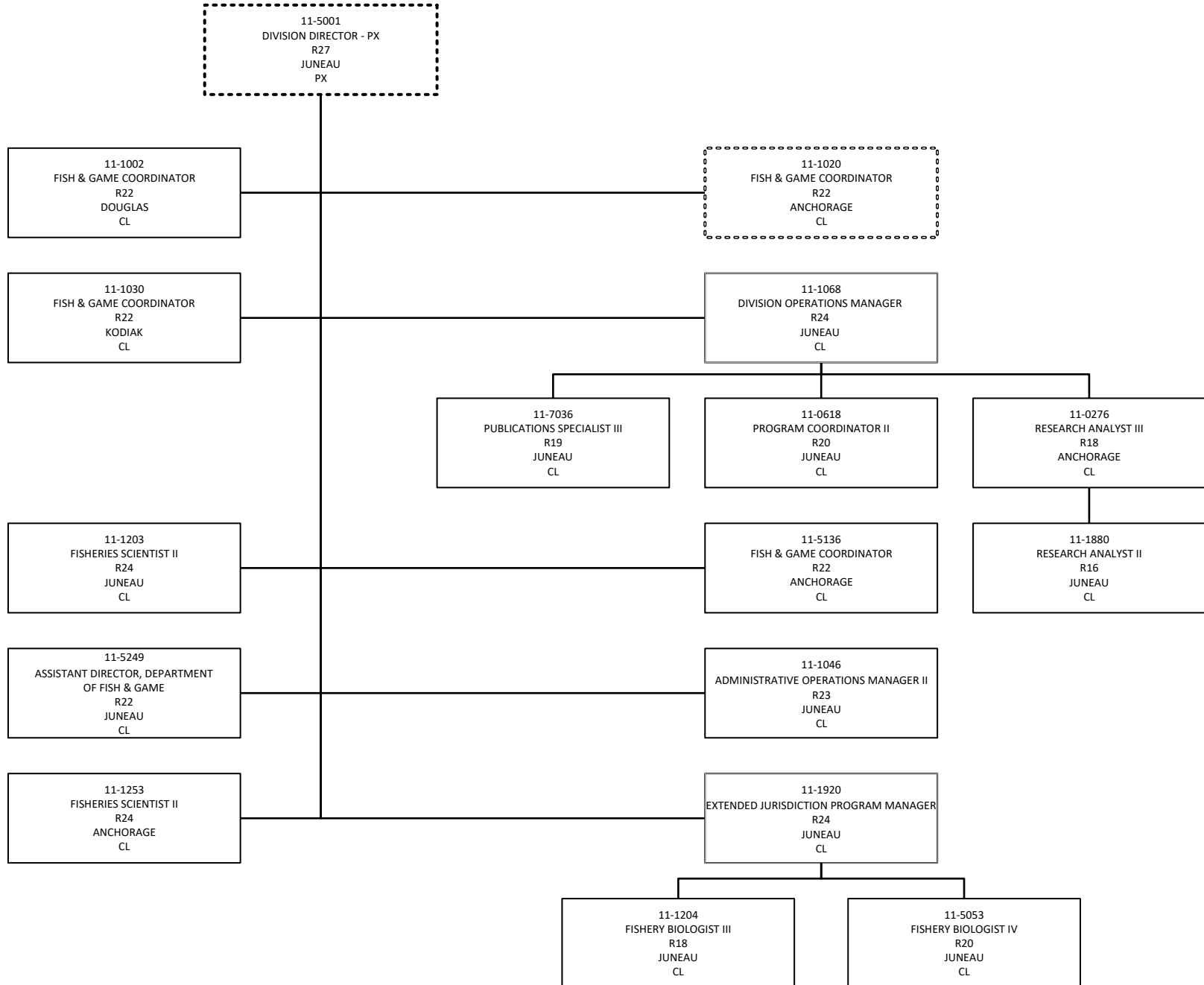
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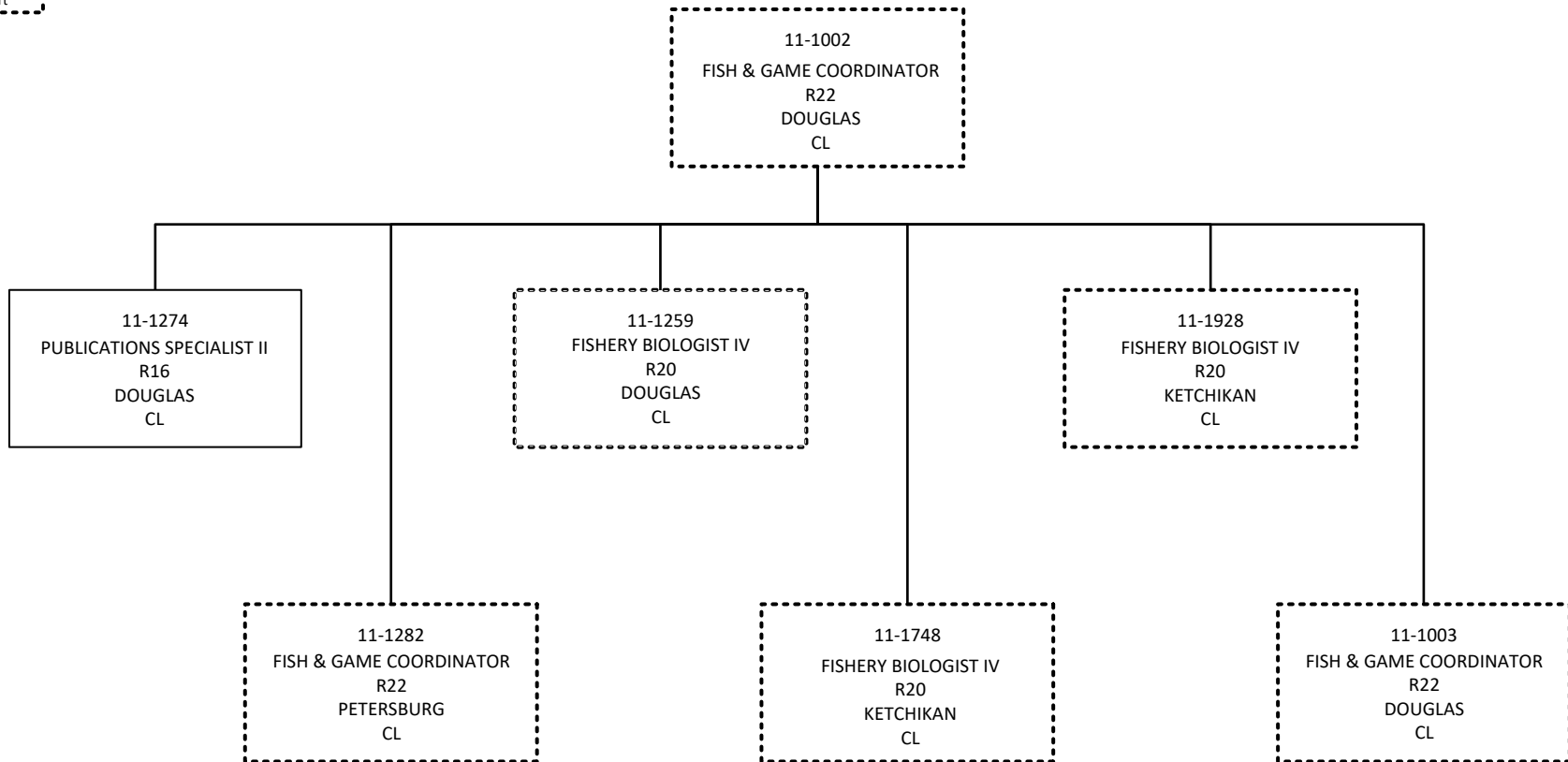


Department of Fish & Game  
 2965 – Commercial Fisheries  
 FY2022 Governor Budget

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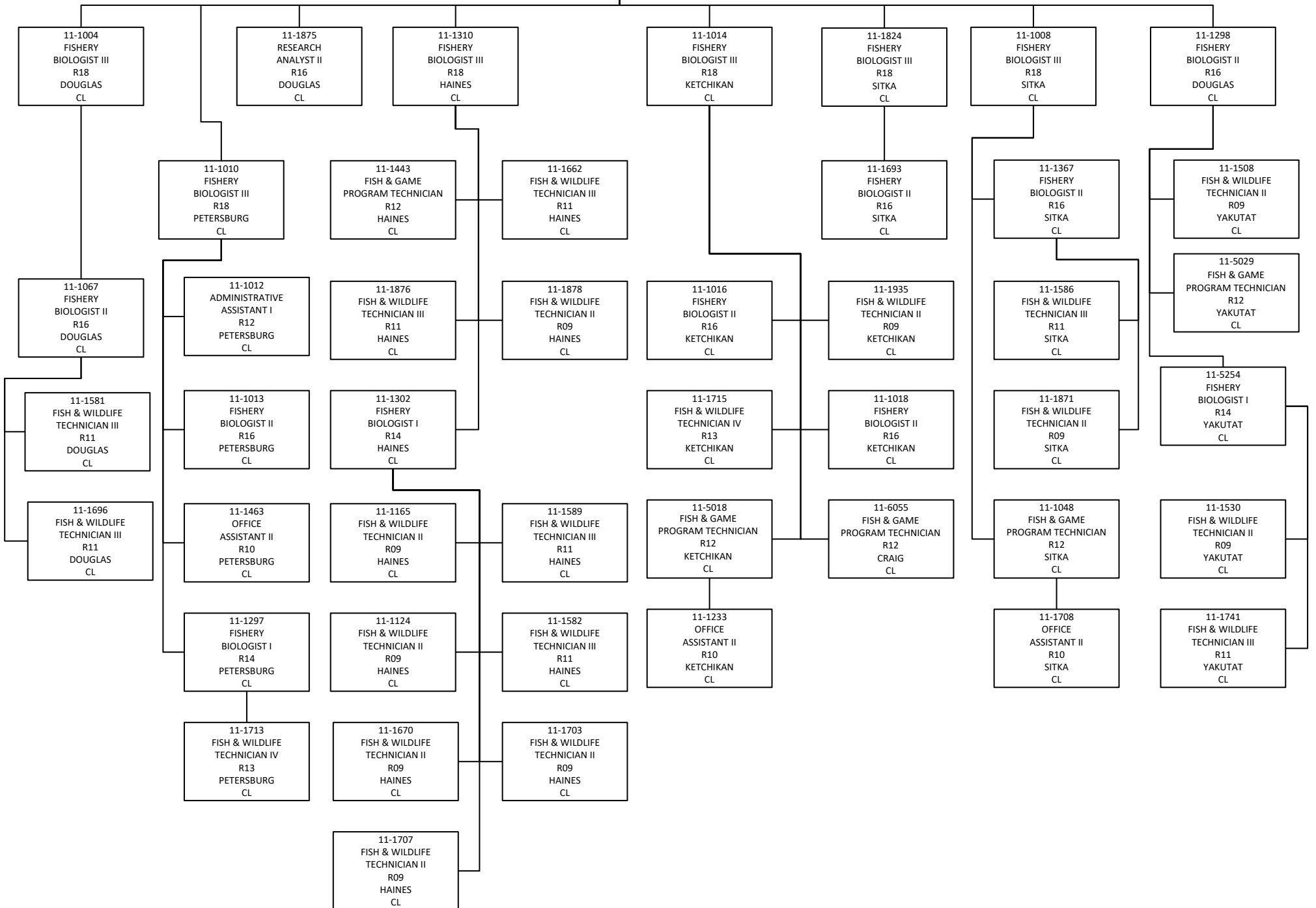


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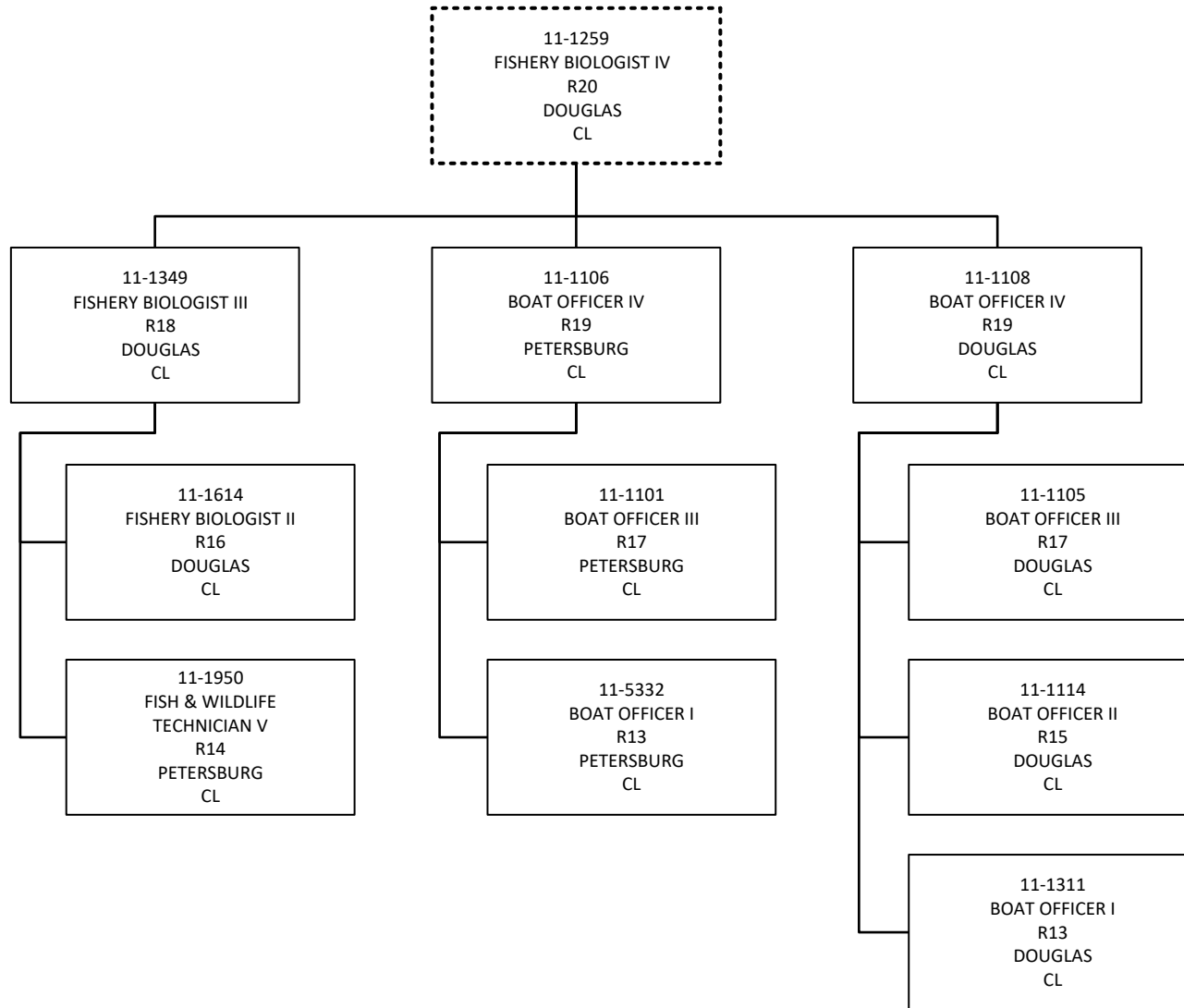


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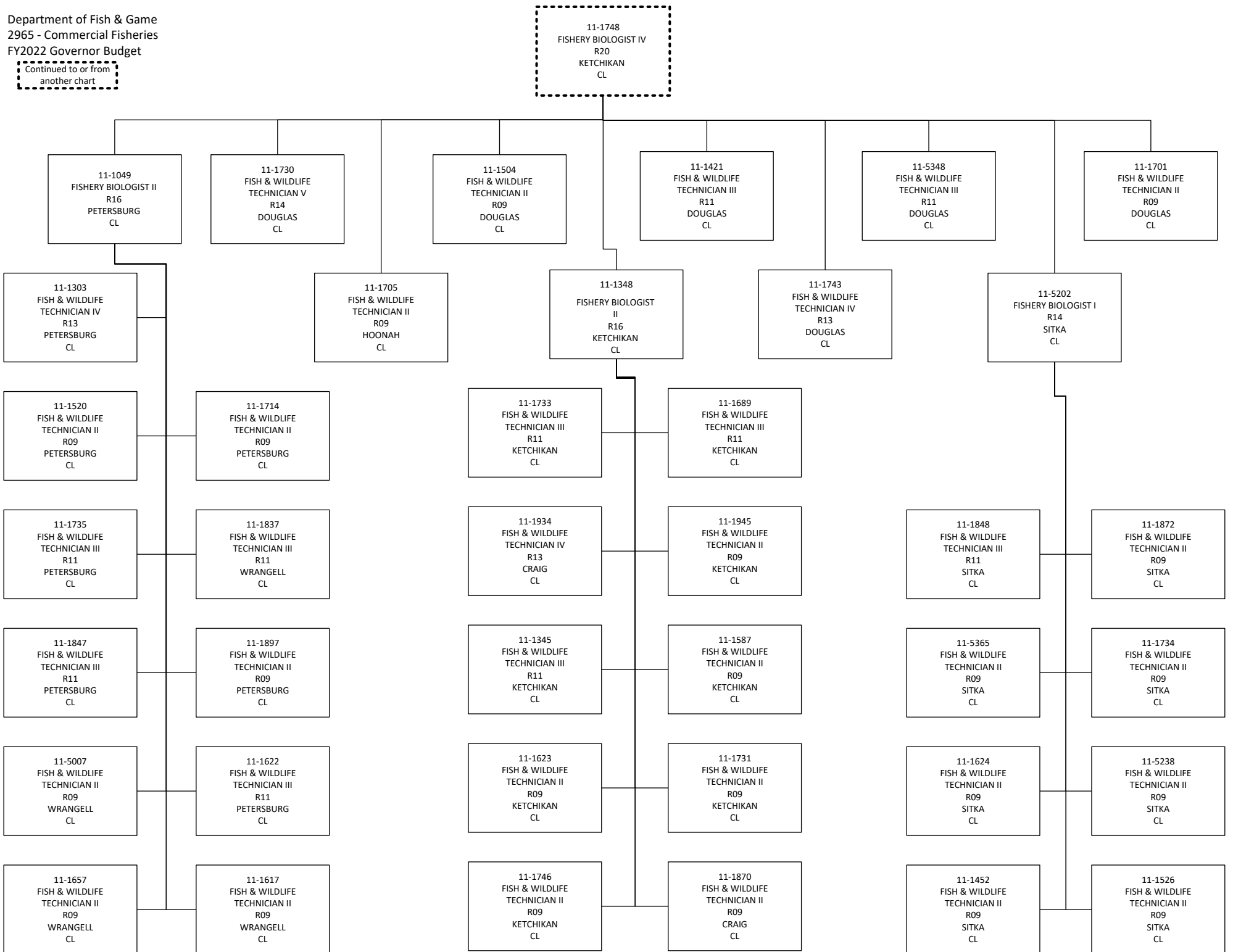
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 R22  
 PETERSBURG  
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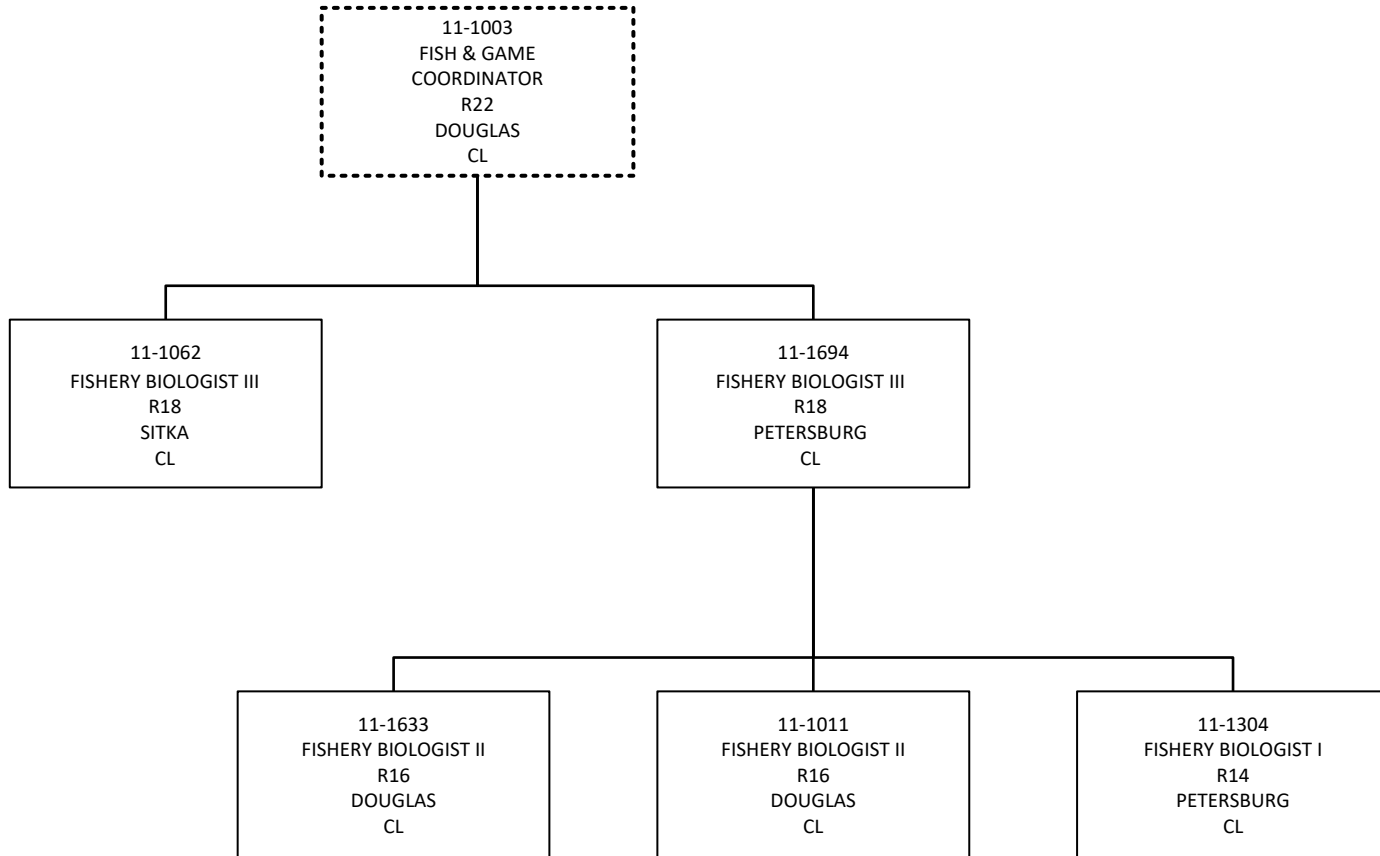
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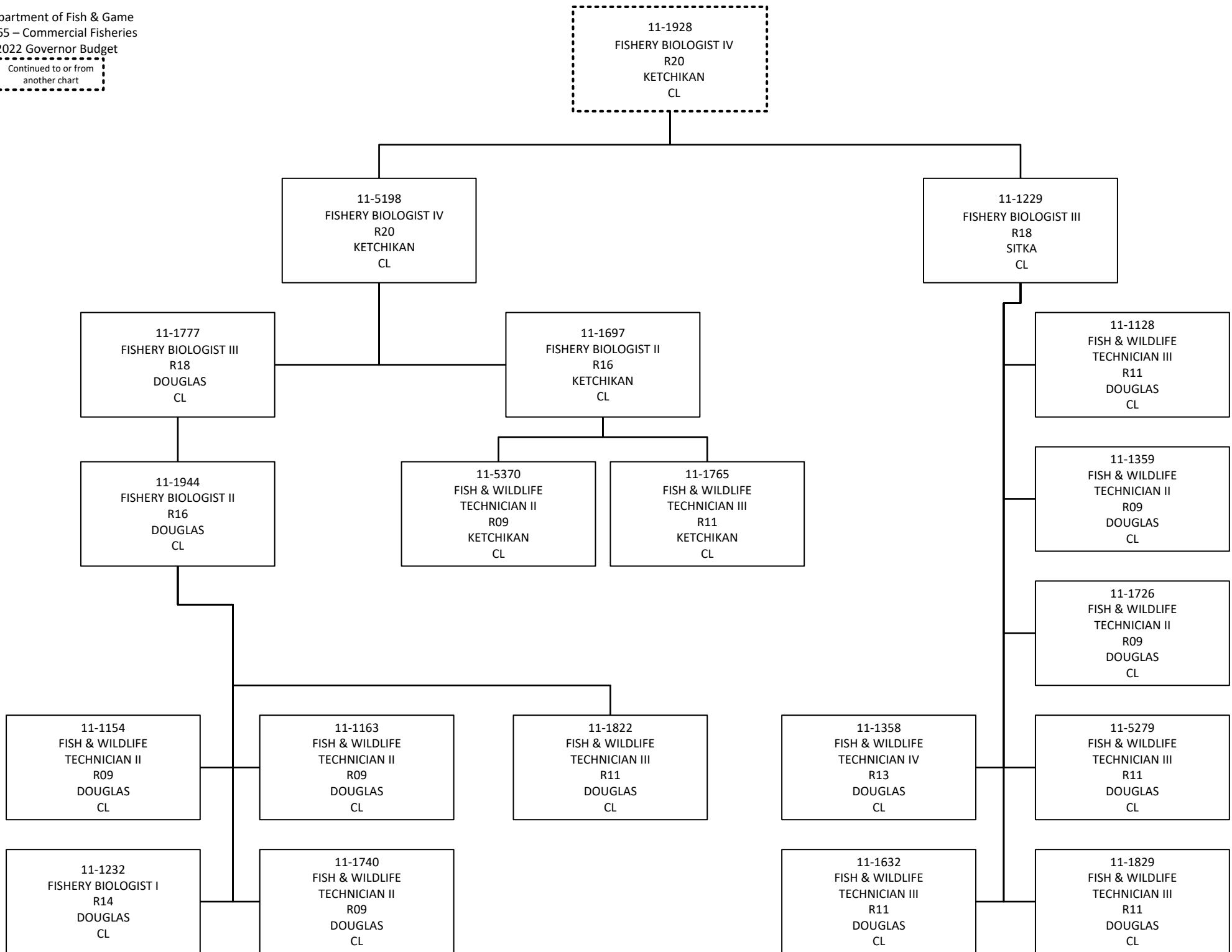


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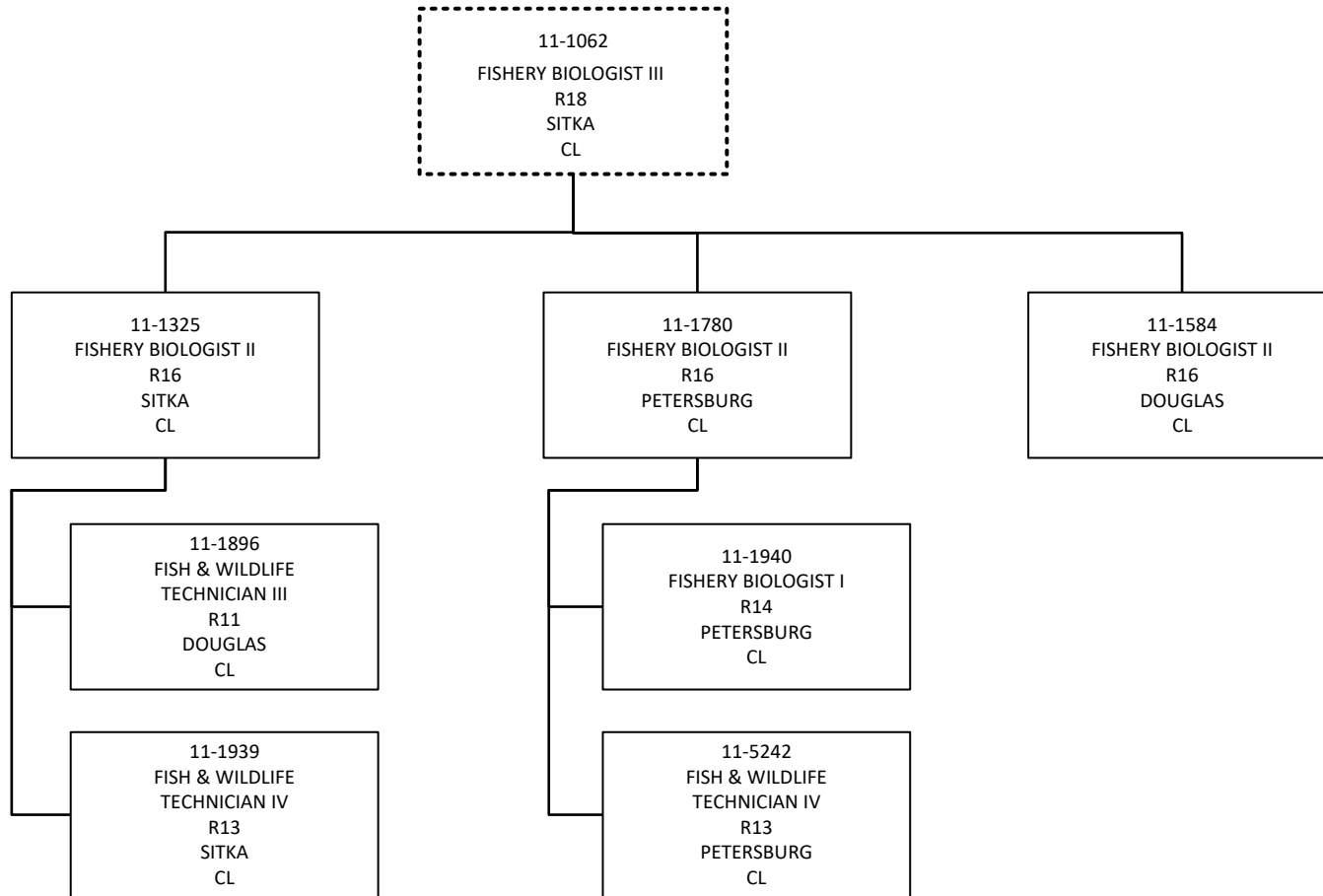




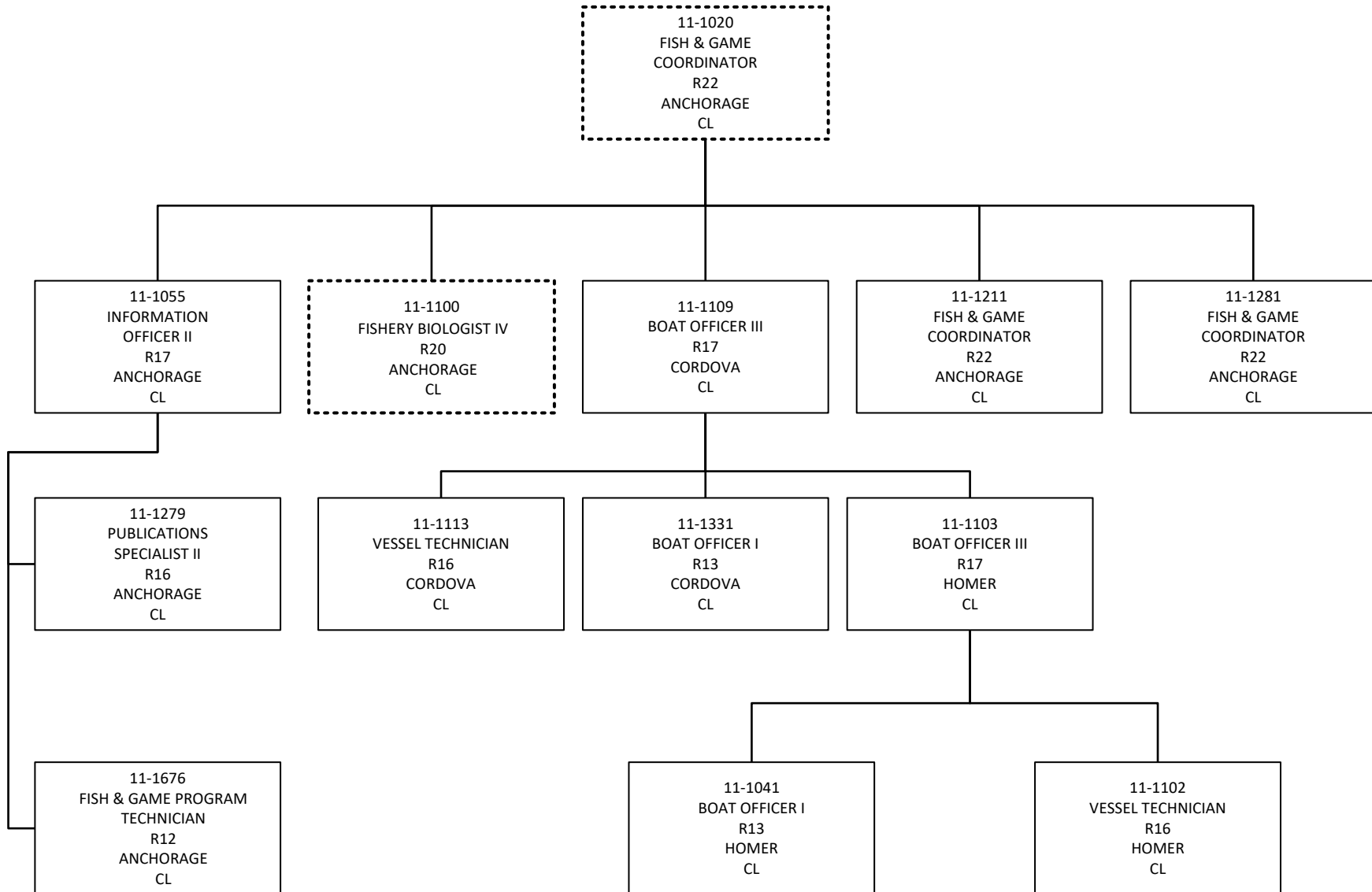
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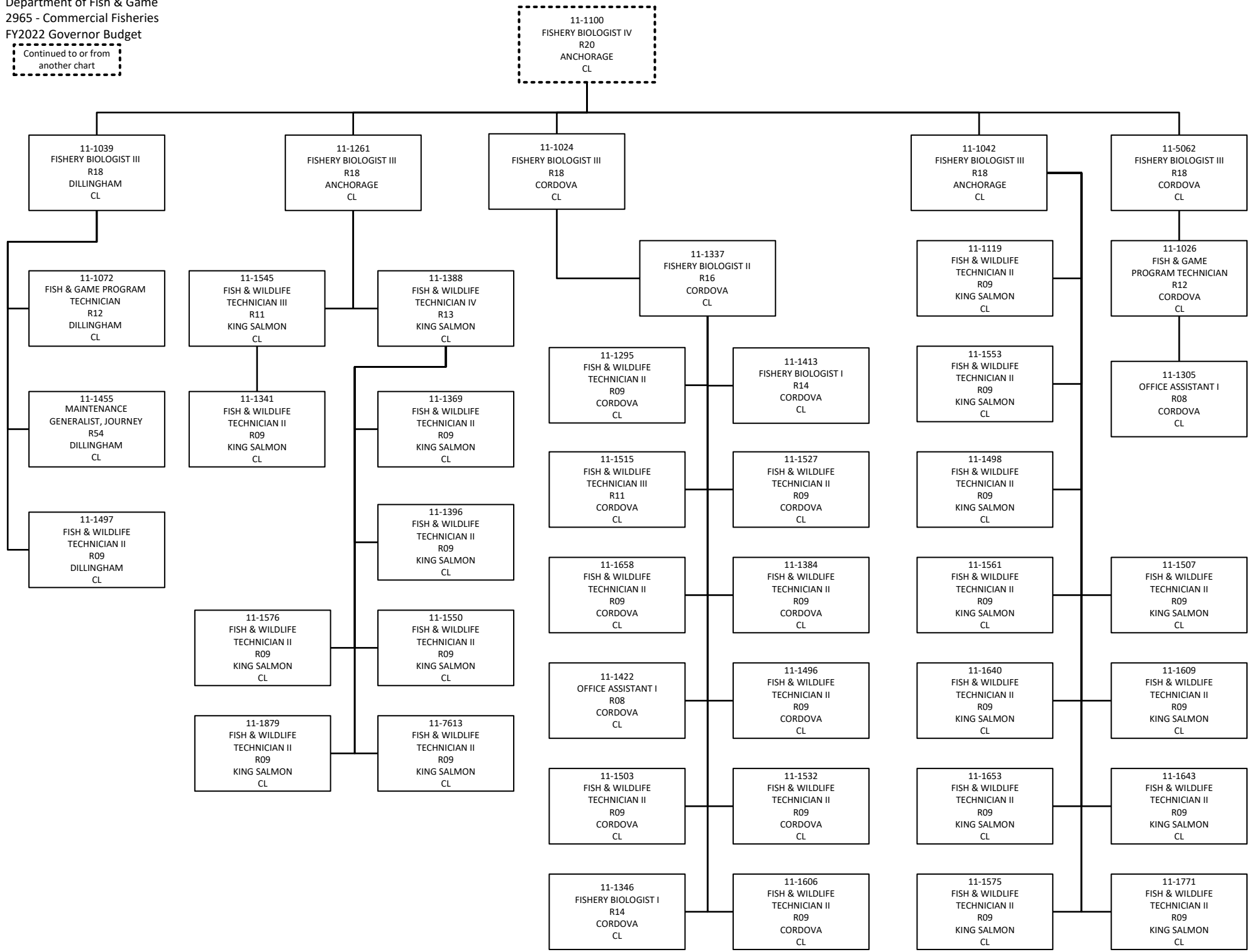
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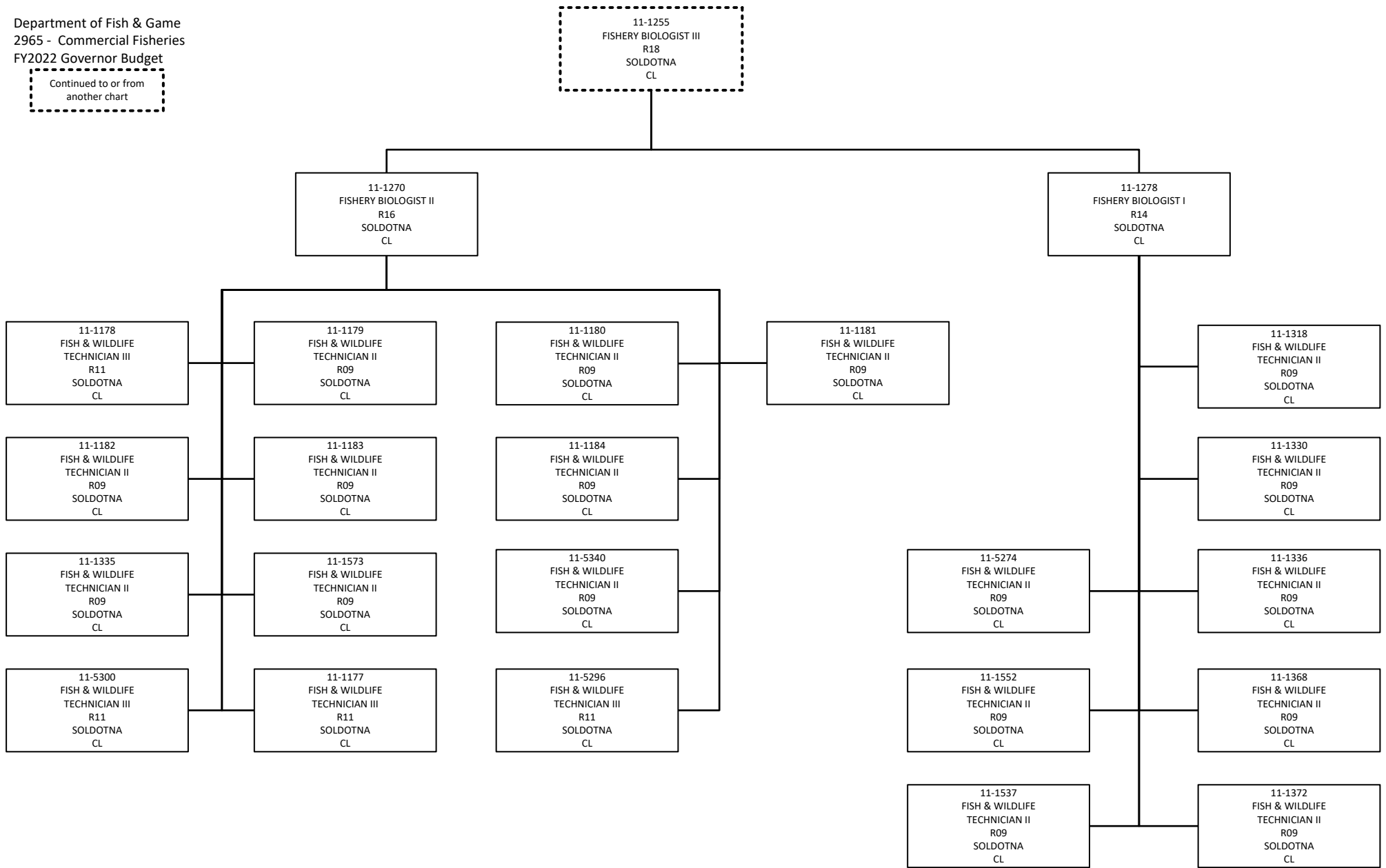


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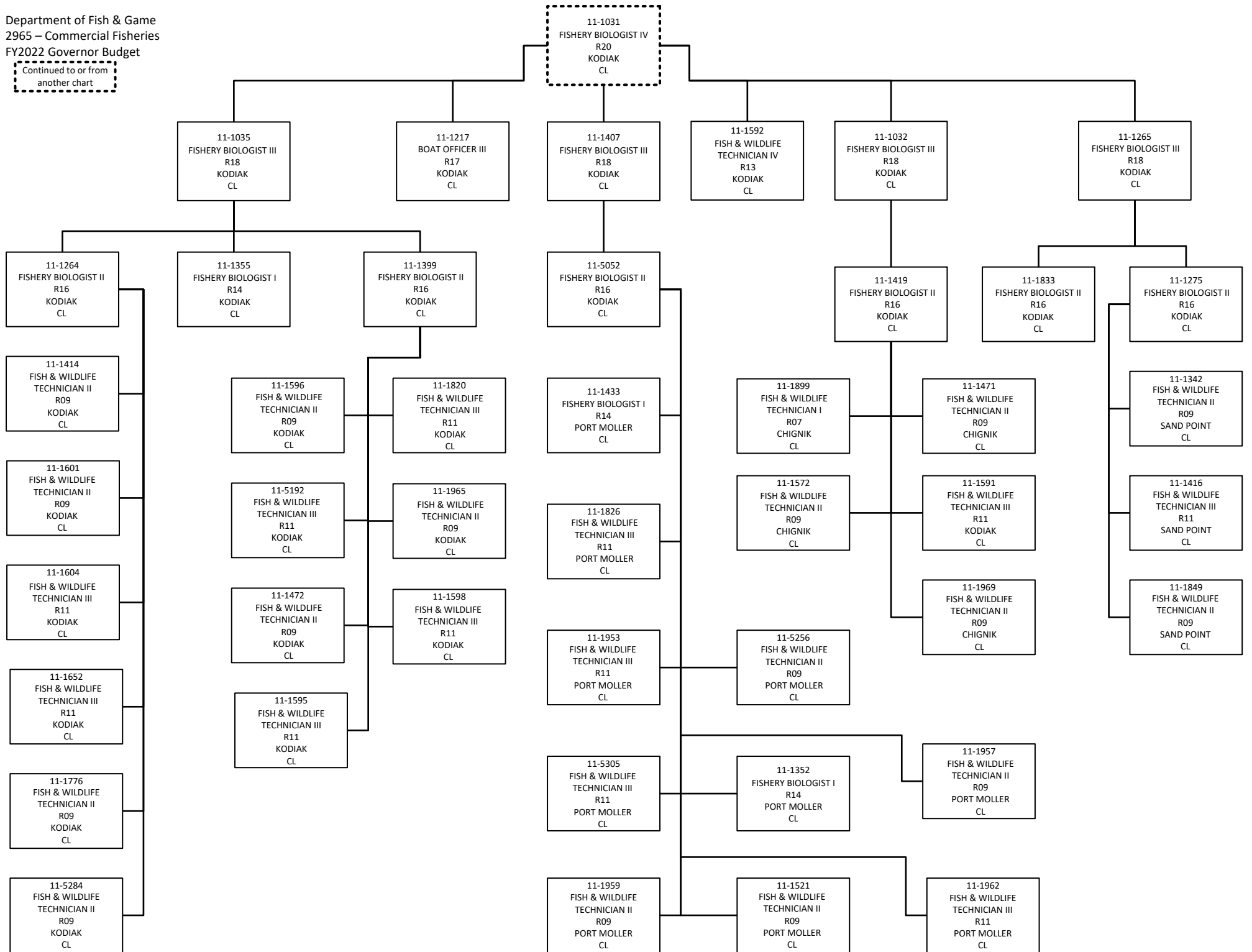


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Department of Fish & Game  
 2965 – Commercial Fisheries  
 FY2022 Governor Budget

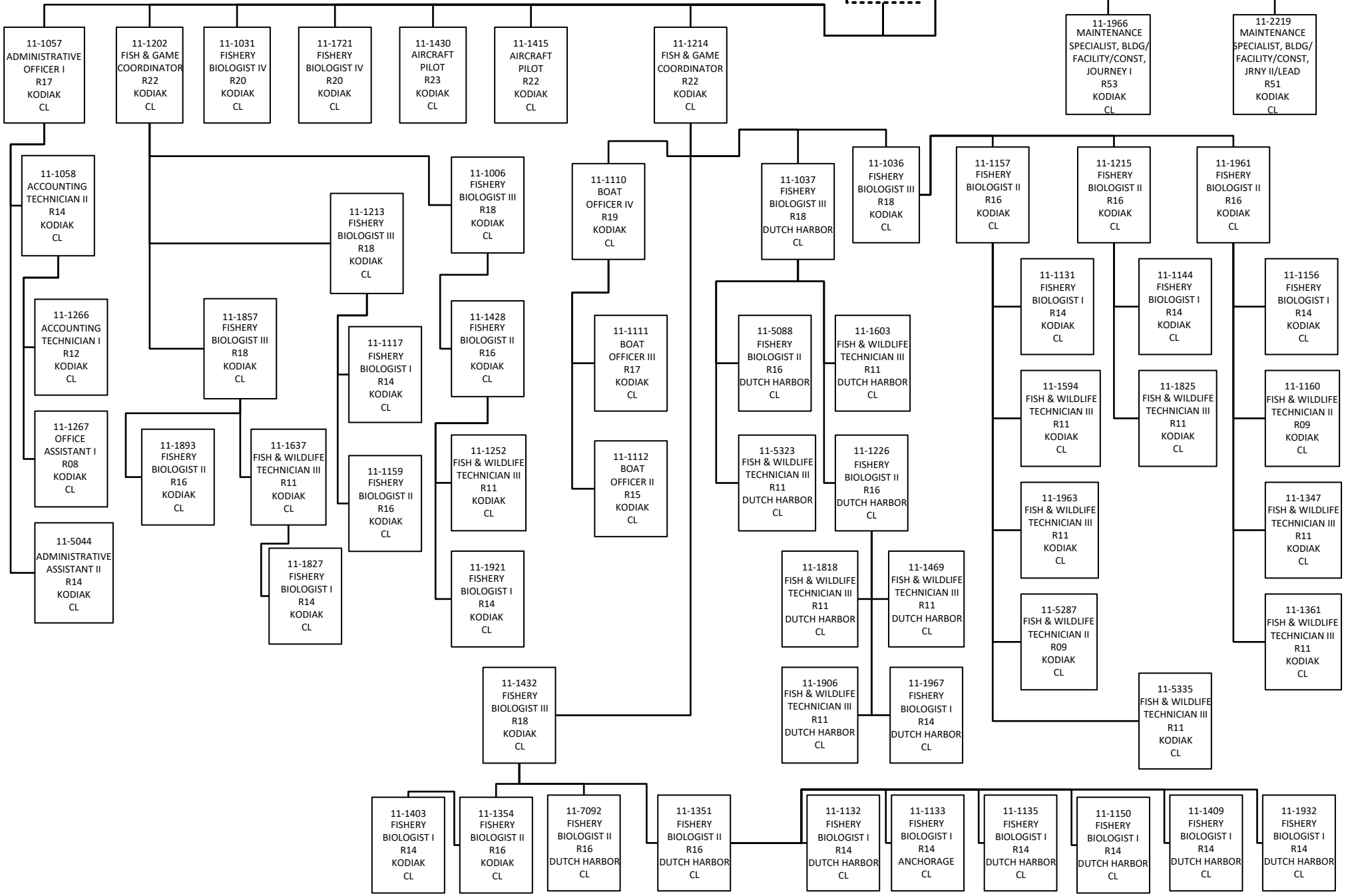
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Department of Fish & Game  
 2965 - Commercial Fisheries  
 FY2022 Governor Budget

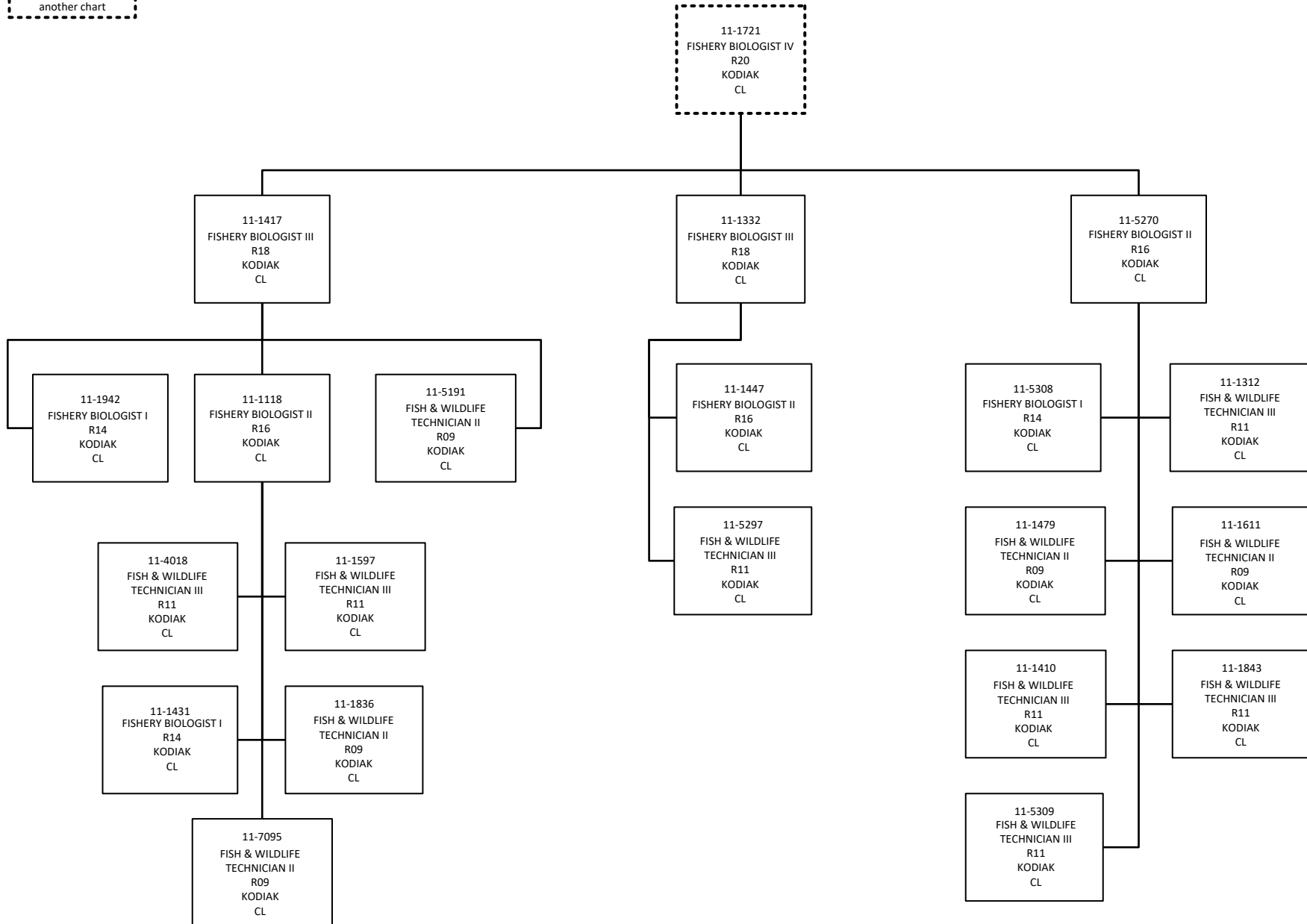
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 R22  
 KODIAK  
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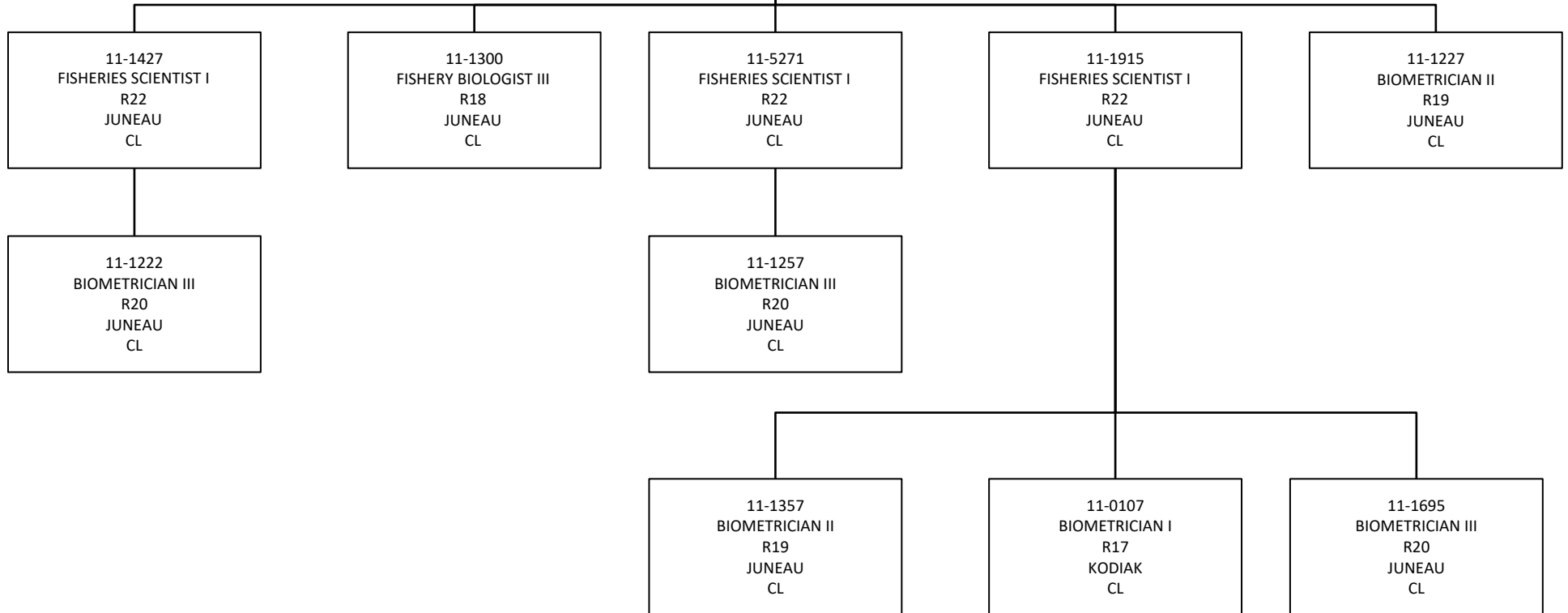


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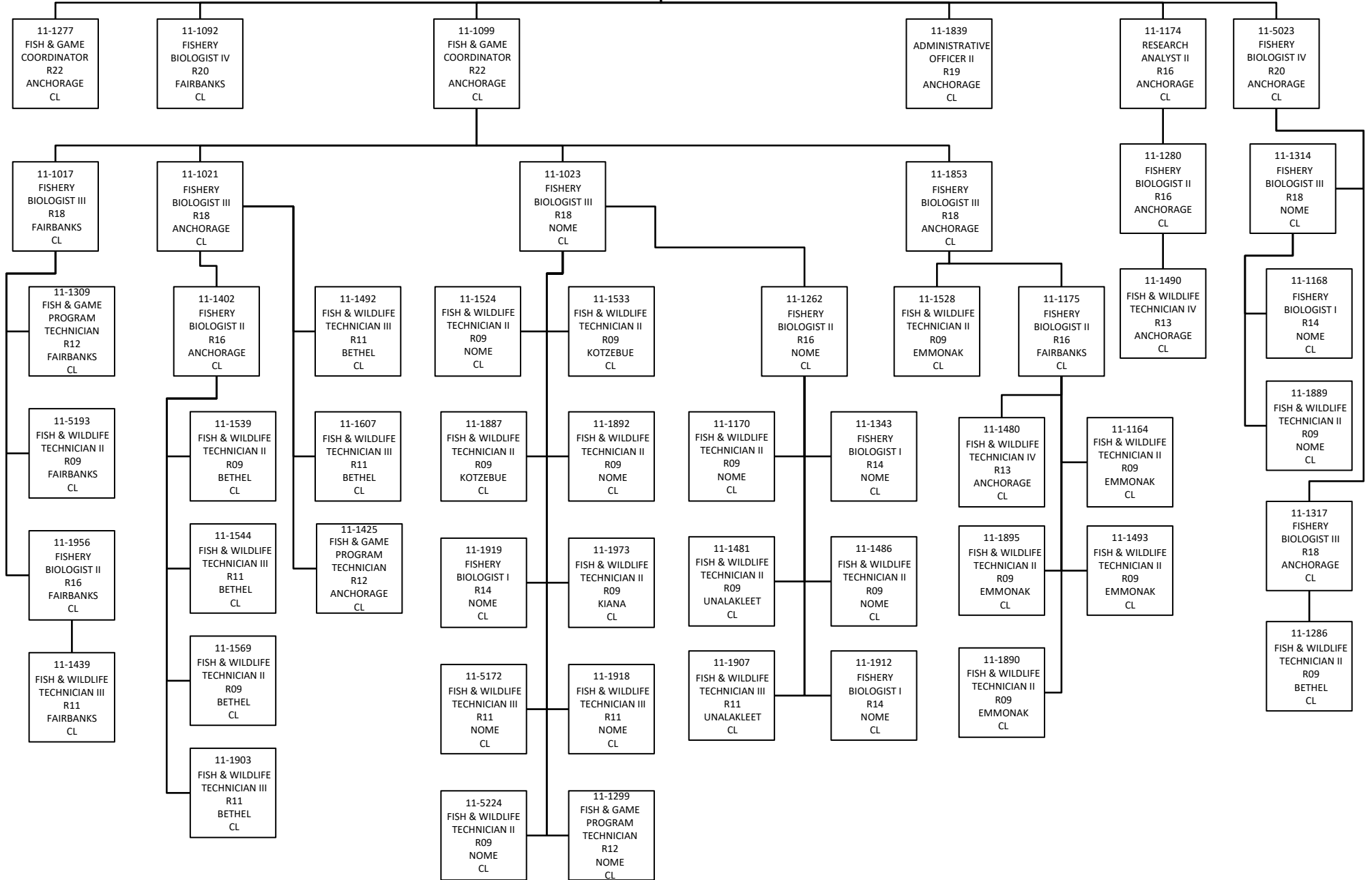
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JUNEAU  
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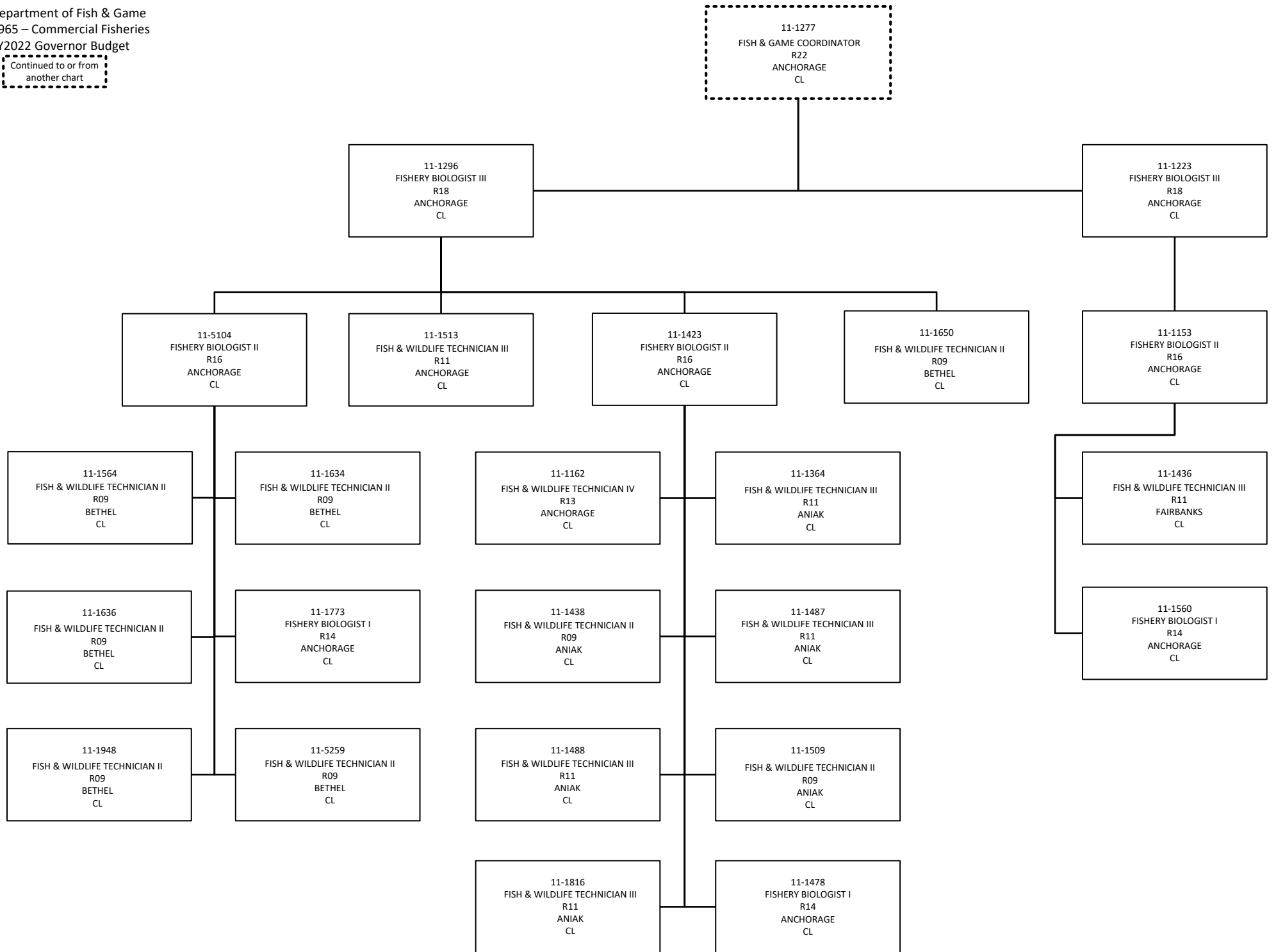


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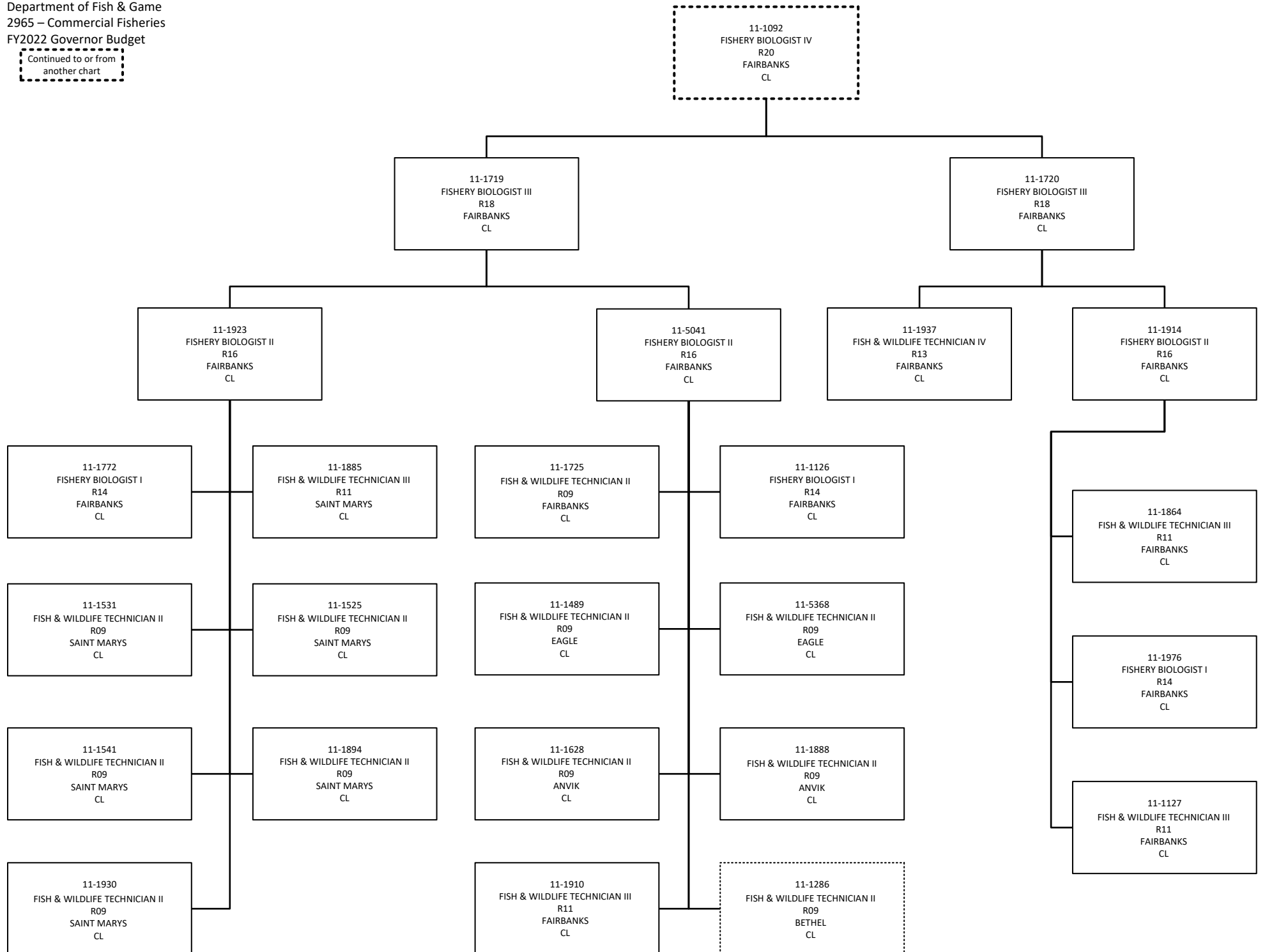
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 ANCHORAGE  
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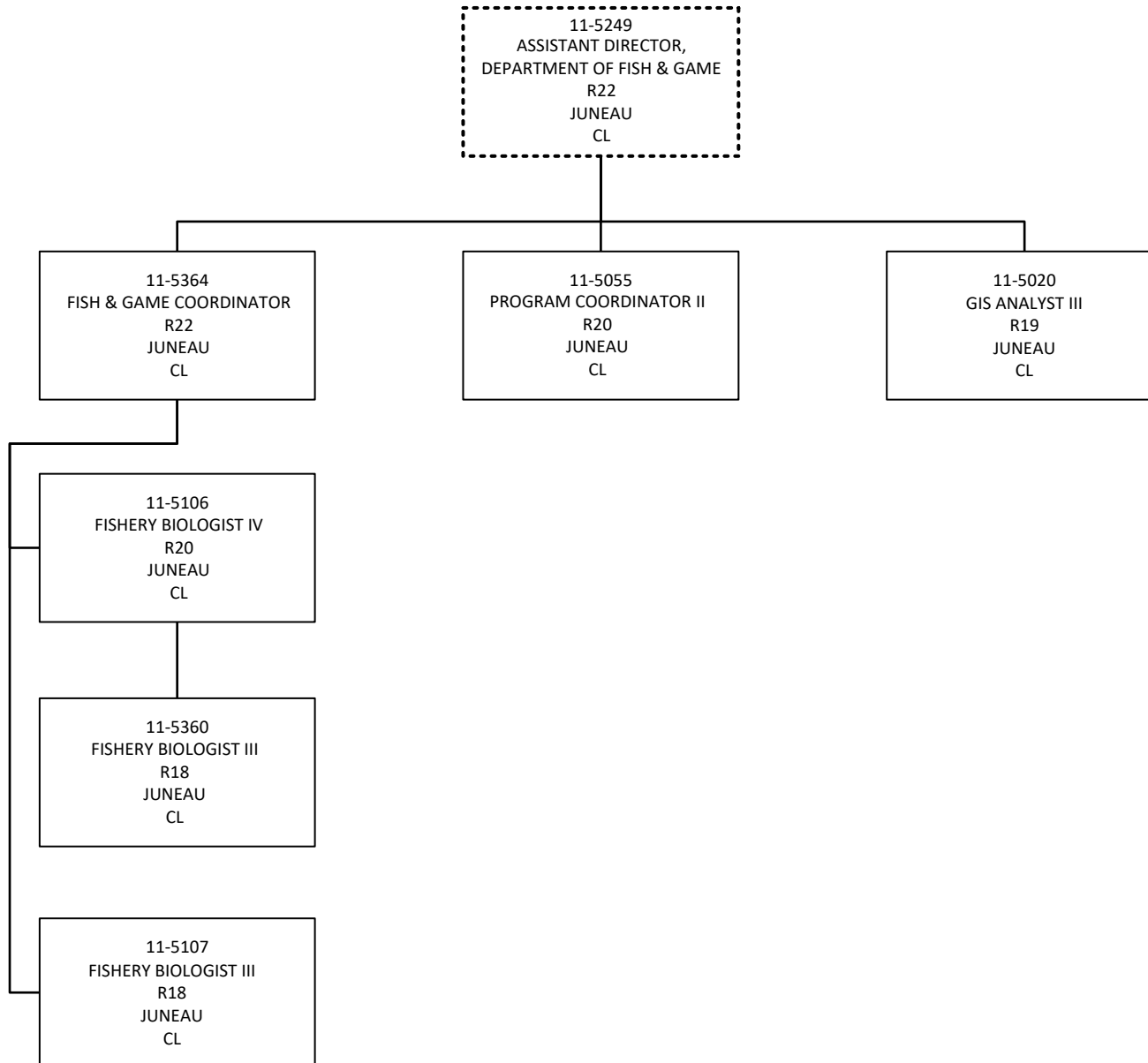
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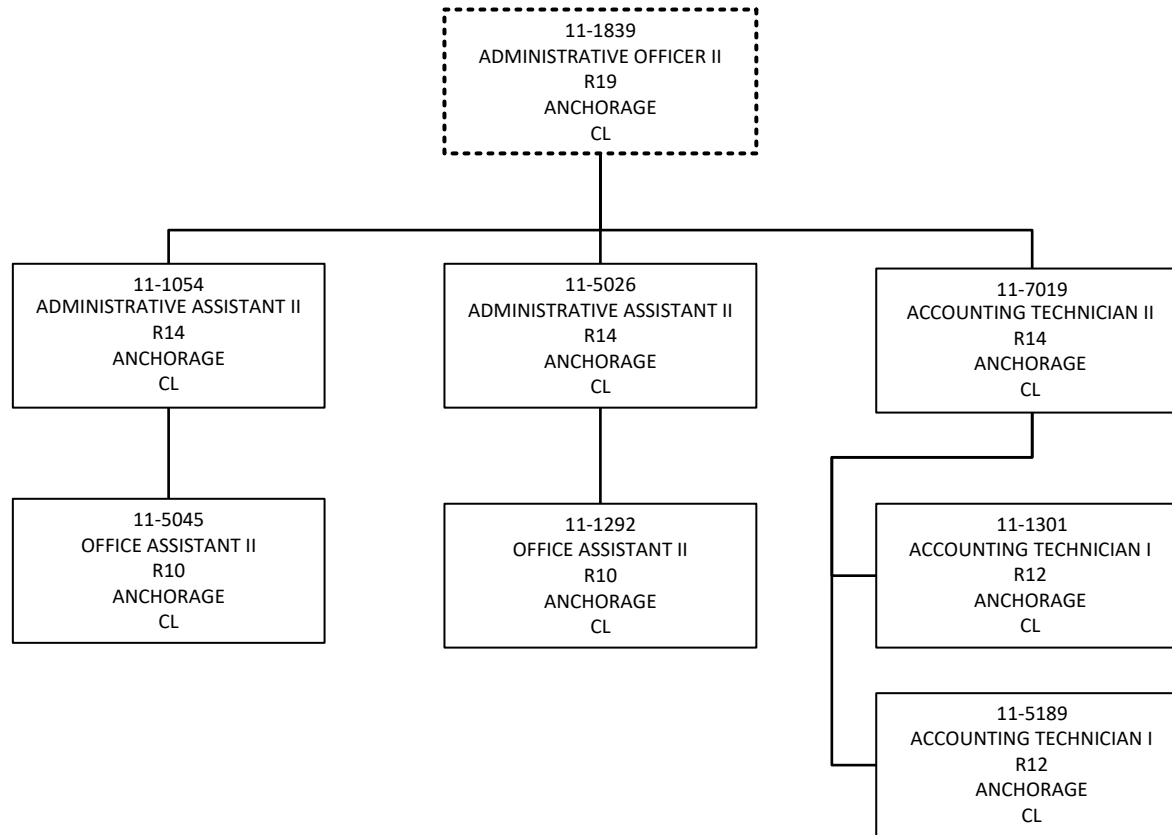
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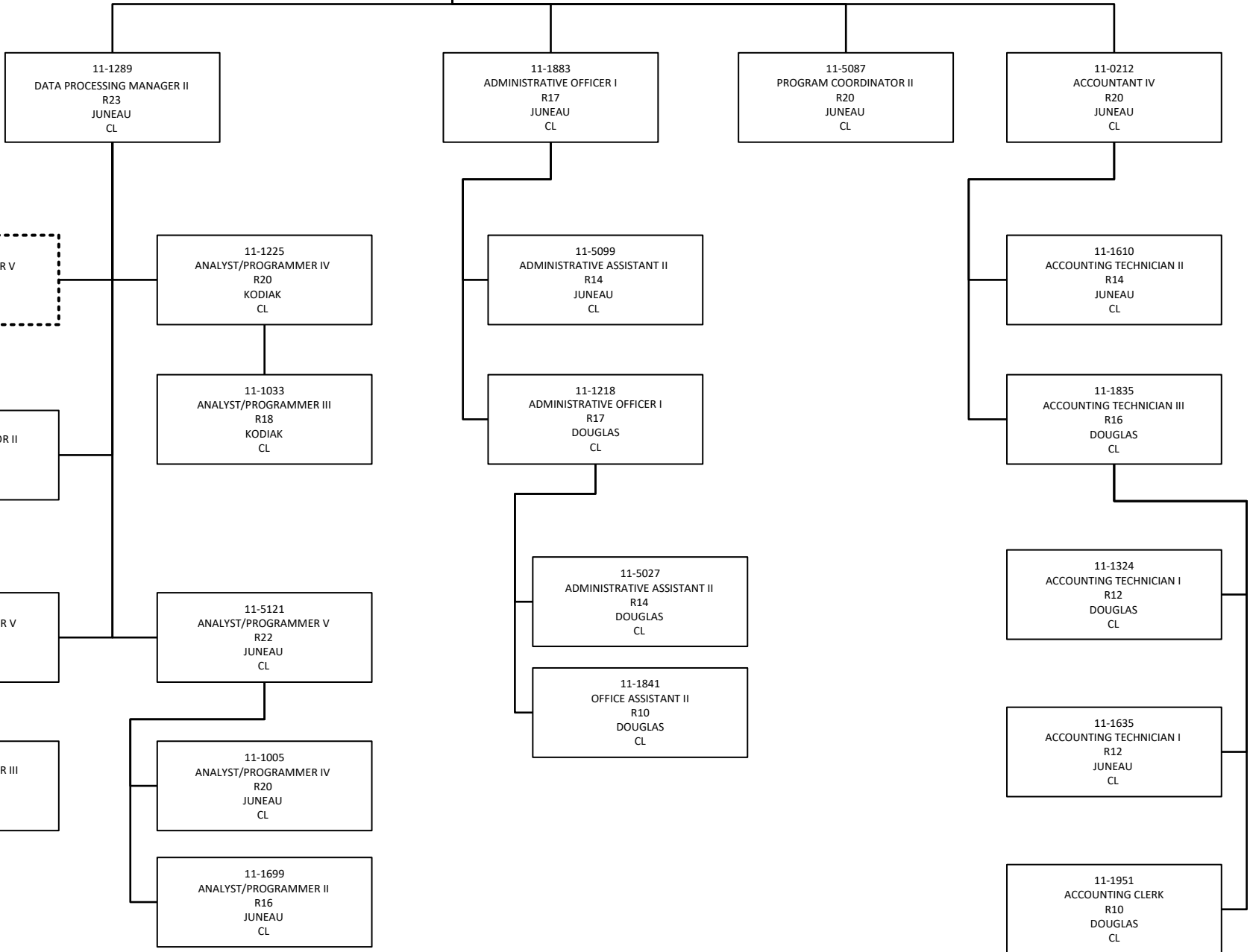


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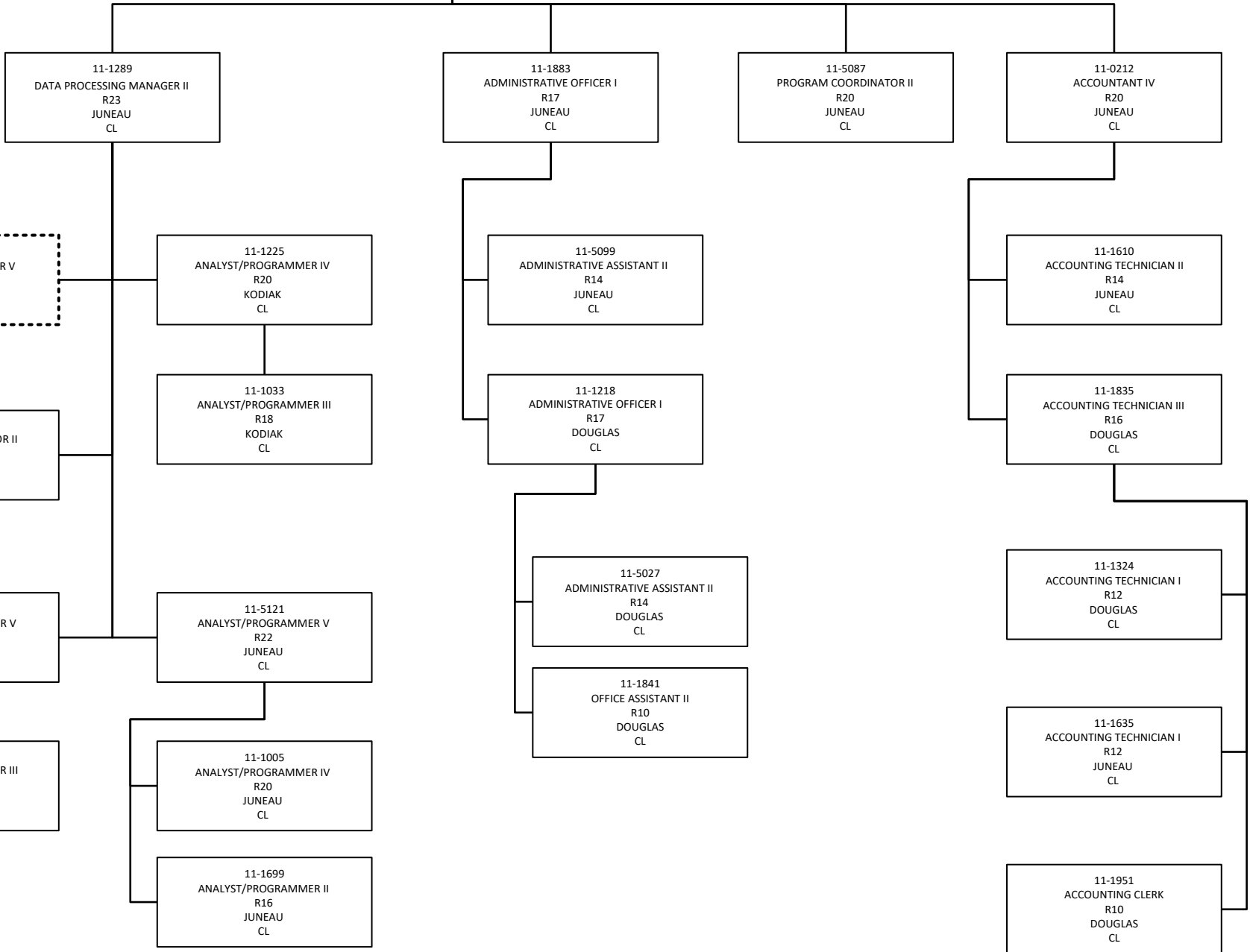
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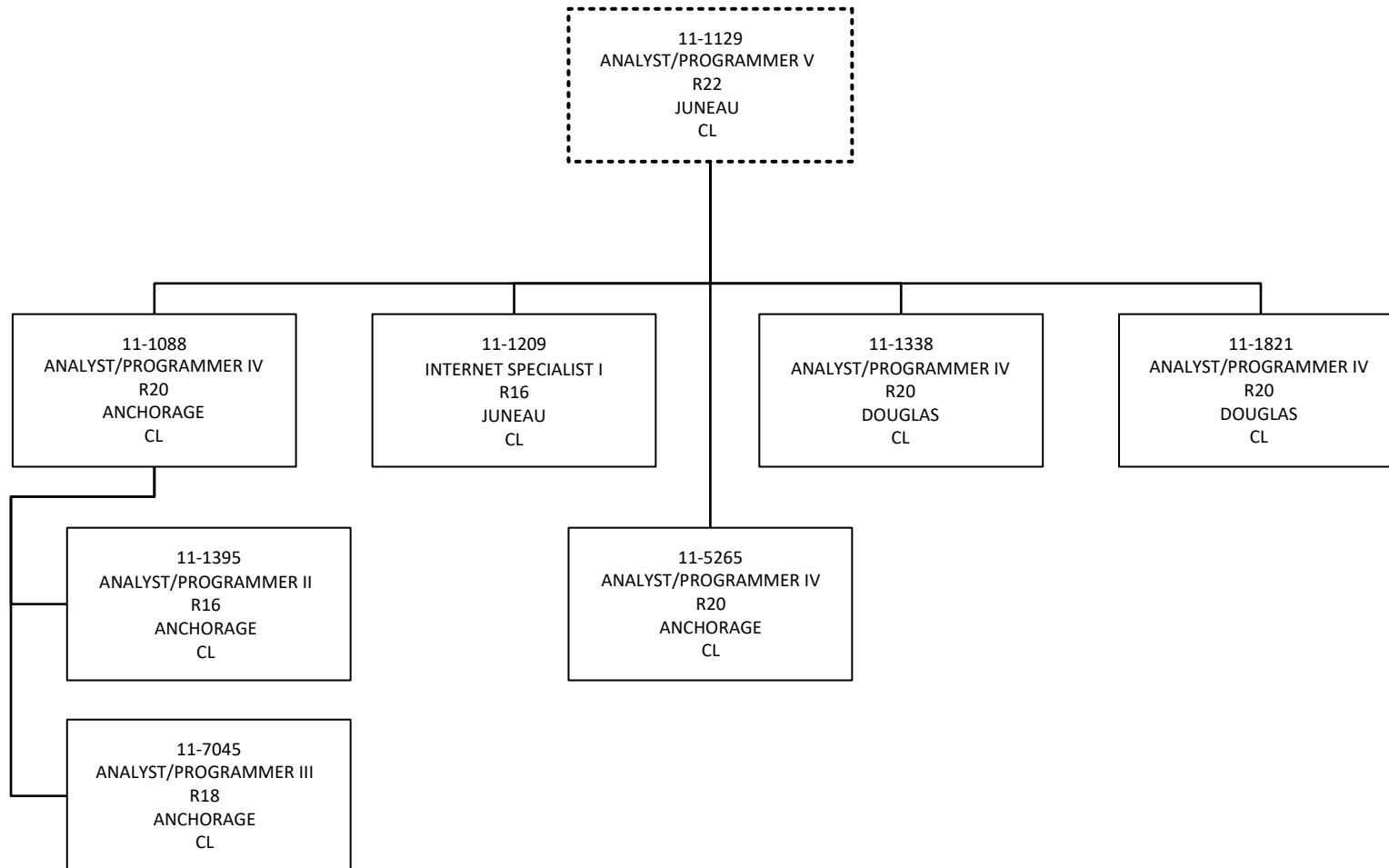


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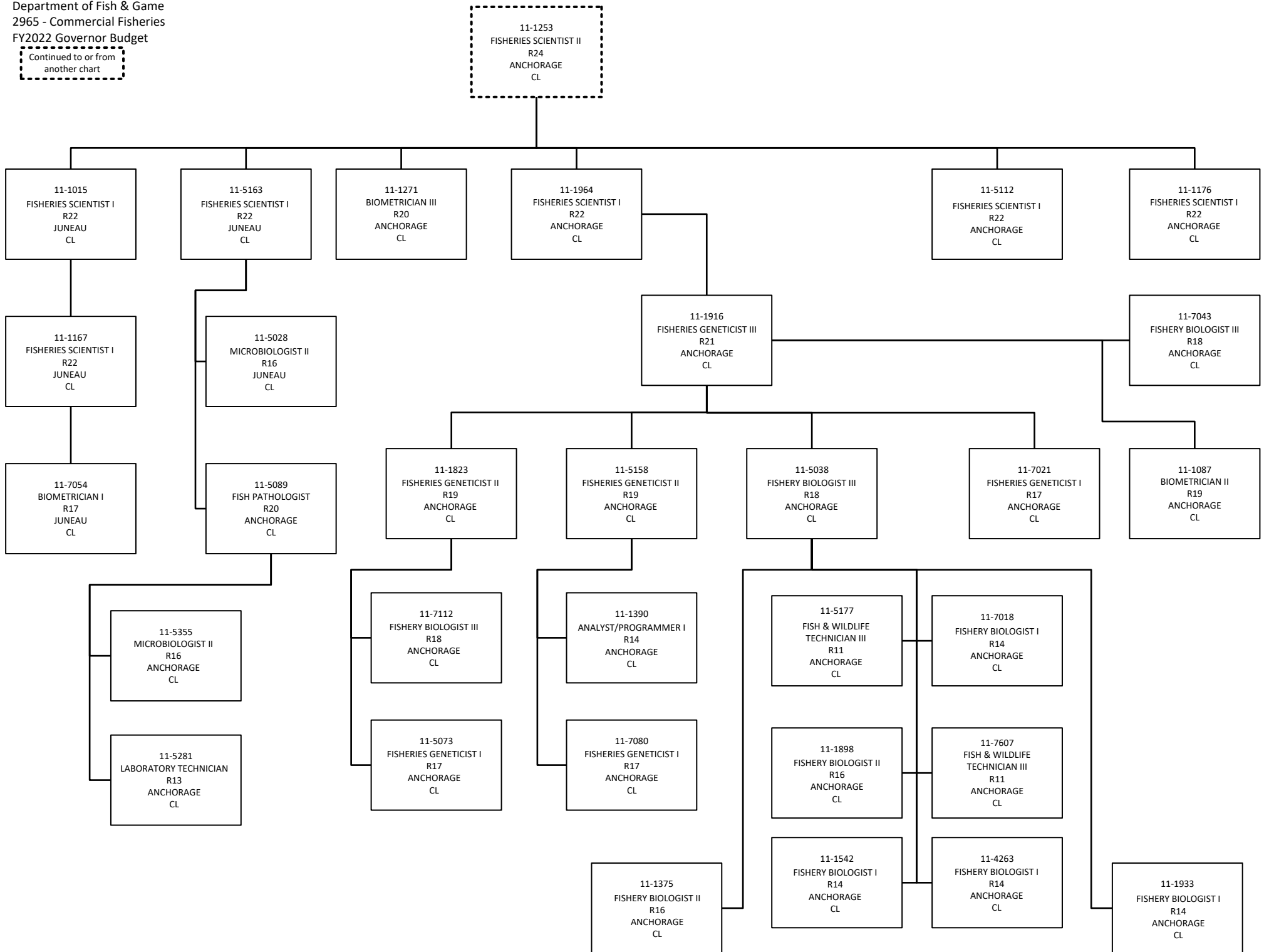
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