

**Unrestricted General Funds**

**Component Summary (1078)**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Actuals (17249)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Authorized (16977)</b>	<b>FY2021 Management Plan + Supp (17781)</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 Governor (17280)</b>	<b>FY2021 Authorized vs FY2022 Governor</b>	
<b>Commissions/Special Offices</b>								
Human Rights Commission	1,321.2	2,219.2	2,219.2	2,219.2	2,219.2	2,219.2	0.0	0.0%
<b>RDU Total:</b>	<b>1,321.2</b>	<b>2,219.2</b>	<b>2,219.2</b>	<b>2,219.2</b>	<b>2,219.2</b>	<b>2,219.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>								
Executive Office	9,455.8	10,693.7	10,693.7	10,693.7	10,693.7	10,932.9	239.2	2.2%
Governor's House	391.4	735.5	735.5	735.5	735.5	735.5	0.0	0.0%
Contingency Fund	0.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Lieutenant Governor	930.8	1,133.7	1,151.7	1,151.7	1,151.7	1,174.6	22.9	2.0%
<b>RDU Total:</b>	<b>10,778.0</b>	<b>12,812.9</b>	<b>12,830.9</b>	<b>12,830.9</b>	<b>12,830.9</b>	<b>13,093.0</b>	<b>262.1</b>	<b>2.0%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	610.1	596.2	596.2	596.2	596.2	596.2	0.0	0.0%
Governor's Office Leasing	468.7	490.6	490.6	490.6	490.6	490.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,078.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	2,133.5	2,455.8	2,455.8	2,455.8	2,455.8	2,655.8	200.0	8.1%
<b>RDU Total:</b>	<b>2,133.5</b>	<b>2,455.8</b>	<b>2,455.8</b>	<b>2,455.8</b>	<b>2,455.8</b>	<b>2,655.8</b>	<b>200.0</b>	<b>8.1%</b>
<b>Elections</b>								
Elections	4,401.7	5,537.9	6,732.4	6,732.4	6,732.4	5,420.4	-1,312.0	-19.5%
<b>RDU Total:</b>	<b>4,401.7</b>	<b>5,537.9</b>	<b>6,732.4</b>	<b>6,732.4</b>	<b>6,732.4</b>	<b>5,420.4</b>	<b>-1,312.0</b>	<b>-19.5%</b>
<b>Unrestricted General (UGF):</b>	<b>19,713.2</b>	<b>24,112.6</b>	<b>25,325.1</b>	<b>25,325.1</b>	<b>25,325.1</b>	<b>24,475.2</b>	<b>-849.9</b>	<b>-3.4%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>19,713.2</b>	<b>24,112.6</b>	<b>25,325.1</b>	<b>25,325.1</b>	<b>25,325.1</b>	<b>24,475.2</b>	<b>-849.9</b>	<b>-3.4%</b>