

**State of Alaska**  
**FY2022 Governor's Operating Budget**

**Office of the Governor**  
**Office of the Governor State Facilities Rent**  
**Results Delivery Unit Budget Summary**

Office of the Governor State Facilities Rent Results Delivery Unit

**Contribution to Department's Mission**

Provide office space for agencies within the Office of the Governor.

**Core Services**

- Pay leases for state-owned and non-state-owned buildings.

**Major RDU Accomplishments in 2020**

No major accomplishments.

**Key RDU Challenges**

No key RDU challenges.

**Significant Changes in Results to be Delivered in FY2022**

No changes in results delivered.

Contact Information

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**Office of the Governor State Facilities Rent  
RDU Financial Summary by Component**

*All dollars shown in thousands*

|                                      | FY2020 Actuals   |                |                  |                | FY2021 Management Plan |                |                  |                | FY2022 Governor  |                |                  |                |
|--------------------------------------|------------------|----------------|------------------|----------------|------------------------|----------------|------------------|----------------|------------------|----------------|------------------|----------------|
|                                      | UGF+DGF<br>Funds | Other<br>Funds | Federal<br>Funds | Total<br>Funds | UGF+DGF<br>Funds       | Other<br>Funds | Federal<br>Funds | Total<br>Funds | UGF+DGF<br>Funds | Other<br>Funds | Federal<br>Funds | Total<br>Funds |
| <b>Formula Expenditures</b><br>None. |                  |                |                  |                |                        |                |                  |                |                  |                |                  |                |
| <b>Non-Formula Expenditures</b>      |                  |                |                  |                |                        |                |                  |                |                  |                |                  |                |
| Gov Office<br>Facilities Rent        | 610.1            | 0.0            | 0.0              | 610.1          | 596.2                  | 0.0            | 0.0              | 596.2          | 596.2            | 0.0            | 0.0              | 596.2          |
| Governor's Office<br>Leasing         | 468.7            | 0.0            | 0.0              | 468.7          | 490.6                  | 0.0            | 0.0              | 490.6          | 490.6            | 0.0            | 0.0              | 490.6          |
| <b>Totals</b>                        | <b>1,078.8</b>   | <b>0.0</b>     | <b>0.0</b>       | <b>1,078.8</b> | <b>1,086.8</b>         | <b>0.0</b>     | <b>0.0</b>       | <b>1,086.8</b> | <b>1,086.8</b>   | <b>0.0</b>     | <b>0.0</b>       | <b>1,086.8</b> |

**Office of the Governor State Facilities Rent  
Summary of RDU Budget Changes by Component  
From FY2021 Management Plan to FY2022 Governor**

*All dollars shown in thousands*

|                               | <u>Unrestricted<br/>Gen (UGF)</u> | <u>Designated<br/>Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal<br/>Funds</u> | <u>Total Funds</u> |
|-------------------------------|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| <b>FY2021 Management Plan</b> | 1,086.8                           | 0.0                             | 0.0                | 0.0                      | 1,086.8            |
| <b>FY2022 Governor</b>        | 1,086.8                           | 0.0                             | 0.0                | 0.0                      | 1,086.8            |