

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Public Broadcasting Commission (AR APBC) (77)
RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove Non-Essential Subsidy for Public Broadcasting												
	Veto	-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
1004 Gen Fund		-46.7										
This appropriation is removed because it is not necessary to ensure support for mission critical services.												
Totals		-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Public Broadcasting - Radio (AR APBR) (2044)
RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove Non-Essential Subsidy for Public Broadcasting												
	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund		-2,036.6										
This appropriation is removed because it is not necessary to ensure support for mission critical services.												
	Totals	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Public Broadcasting - T.V. (AR APBT) (2045)
RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove Non-Essential Subsidy for Public Broadcasting												
	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund		-633.3										
This appropriation is removed because it is not necessary to ensure support for mission critical services.												
	Totals	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Public Defender Agency (AR APDA) (1631)

RDU: Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Holistic Defense - Bethel												
	Veto	-86.0	-86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-86.0										
The Mental Health Trust Authority should support the expenses necessary for activities and programs they recommend for the state's integrated comprehensive mental health program.												
Totals		-86.0	-86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Community and Regional Affairs (AR DA04) (2879)
RDU: Community and Regional Affairs (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation												
	Veto	-180.0	0.0	0.0	0.0	0.0	0.0	-180.0	0.0	0	0	0
1037 GF/MH		-180.0										
The Mental Health Trust Authority should support the expenses necessary for activities and programs they recommend for the state's integrated comprehensive mental health program.												
General Fund Subsidy to Alaska Legal Services												
	Veto	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund		-400.0										

Remove unrestricted general fund grant to Alaska Legal Services Corporation (ALSC).

The ALSC has received a general fund subsidy as a grant from the Department since FY2009. The unrestricted general fund grant reached a high of \$550.0 from FY2013-FY2016 and has been set at \$450.0 since FY2016. Additionally, starting in FY2019 with the passage of HB106 in SLA2018, ALSC has received an additional grant from the Civil Legal Services fund that has ranged from \$300.3 to \$360.3. As a result, total funding for ALSC from the operating budget reached a high of \$810.3 in FY2021.

This reduction of unrestricted general funds recognizes that the funding from the Civil Legal Services Fund is a more appropriate funding source for this grant. In FY2022, ALSC will receive \$311.6 from the Civil Legal Services fund, which is a 30% decrease from its FY2018 funding level.

Funding History:

FY	General Funds	Civil Legal Services Funds	Total
2009	\$ 200.0	\$ 0.0	\$ 200.0
2010	\$ 200.0	\$ 0.0	\$ 200.0
2011	\$ 350.0	\$ 0.0	\$ 350.0
2012	\$ 350.0	\$ 96.1	\$ 446.1
2013	\$ 550.0	\$ 0.0	\$ 550.0
2014	\$ 550.0	\$ 0.0	\$ 550.0
2015	\$ 550.0	\$ 0.0	\$ 550.0
2016	\$ 450.0	\$ 0.0	\$ 450.0
2017	\$ 450.0	\$ 0.0	\$ 450.0
2018	\$ 450.0	\$ 0.0	\$ 450.0
2019	\$ 450.0	\$ 300.3	\$ 750.3
2020	\$ 450.0	\$ 309.1	\$ 759.1
2021	\$ 450.0	\$ 360.3	\$ 810.3
2022	\$ 0.0	\$ 311.6	\$ 311.6

Named Recipient Grant for the Native Village of Napaimute for Kuskokwim Ice Road

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Community and Regional Affairs (AR DA04) (2879)
RDU: Community and Regional Affairs (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Veto	-185.0	0.0	0.0	0.0	0.0	0.0	-185.0	0.0	0	0	0
		-185.0										
The grant is funded at 50% of the proposed amount to encourage local partnership and participation.												
	Totals	-765.0	0.0	0.0	0.0	0.0	0.0	-765.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Alaska Seafood Marketing Institute (AR DA20) (393)
RDU: Alaska Seafood Marketing Institute (126)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Trade Promotion Funding												
	OTI	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1269 CSLFRF		-3,000.0										
Alaska Seafood Marketing Institute (ASMI) received a three million dollar appropriation from CARES Act funding. This reduction brings ASMI's total federal appropriation to 10 million dollars.												
Totals		-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: State System of Support (AR ESSS) (2977)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Education Associate II Position (05-1809) and Authority No Longer Needed												
	Veto	-109.2	-109.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-109.2										
Delete a full-time Education Associate II position (05-1809), range 15, located in Juneau, and consolidate duties with an existing position (05-1819) with the same range and qualifications. The two positions contain duplicate duties, and both include a significant portion of their time allocated to travel management. With the significant reduction in travel, neither position is fully utilized. Additionally, the reduction in travel has reduced some of the demand on a third Education Associate II position (05-1759). The duties of two positions can be consolidated to one, and any overflow can be directed to the third position which currently has some additional time available to fully realize efficiencies in the division.												
Totals		-109.2	-109.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Pre-Kindergarten Grants (AR EPRK) (3028)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove Additional Authority for Pre-Kindergarten Grants (FY22-FY23)												
(Language)	Veto	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
1004 Gen Fund		-2,500.0										
This appropriation is more effectively addressed in new legislation that outlines the effective use of funds. There is \$3.2 million in an existing appropriation for Pre-Kindergarten Grants.												
Totals		-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Mt. Edgecumbe Boarding School Facilities Maintenance (AR EMFM) (3207)

RDU: Mt. Edgecumbe Boarding School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove Non-Essential Subsidy for Mt. Edgecumbe High School Aquatic Center												
	Veto	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Local partnership and participation is encouraged to contribute to the success of the Mt. Edgecumbe High School Aquatic Center.												
	Totals	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Library Operations (AR ELIB) (208)

RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Vacant Librarian I Position and Authority No Longer Needed												
	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-91.9										
Delete vacant Librarian I (05-3049), range 16, located in Juneau, no longer needed due to duties being performed by other positions.												
Continuation of Alaska's Statewide Online Library System												
	Veto	-635.9	0.0	0.0	-635.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-635.9										
The Department has sufficient authority and staff to operate state libraries, archives, and museums without this additional authority.												
Totals		-727.8	-91.9	0.0	-635.9	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Archives (AR EARC) (977)

RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove UGF Authority for Two Microfilm/Imaging Operator II Positions with Interagency Receipts												
	Veto	-89.6	0.0	0.0	-89.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-89.6										
These positions are funded by a reimbursable services agreement with the Department of Public Safety and the Department of Corrections. Unrestricted general funds are reduced as a result.												
Totals		-89.6	0.0	0.0	-89.6	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Museum Operations (AR EMUS) (210)

RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Vacant Positions and Authority No Longer Needed												
	Veto	-86.9	-86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund		-86.9										
Delete the following vacant positions that are no longer needed due to duties being performed by other positions:												
Part-time Museum Protection and Visitor Services Assistant (05-4109), range 11, located in Juneau												
Part-time Museum Protection and Visitor Services Assistant 05-4111), range 11, located in Sitka												
	Totals	-86.9	-86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Spill Prevention and Response (AR VSPR) (3094)
RDU: Spill Prevention and Response (208)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Prevention Account Authority to Align with Anticipated Revenue												
	Veto	-462.7	-462.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1002 Fed Rcpts		-29.8										
1052 Oil/Haz Fd		-411.3										
1166 Vessel Com		-21.6										
<p>Reduce authority and positions to align with anticipated revenue and avoid a shortfall. Without a reduction, projections for the Prevention Account of the Oil and Hazardous Substance Release Prevention and Response Fund show the fund running in the red as early as FY2025.</p> <p>One position is eliminated in the Program Support Unit that provides support for the database, website, and other applications, and conducts research and drafts responses to inquiries regarding spill data, responses, and regulated facilities. The duties for this position are shifted across remaining staff. Another position is eliminated in the Aleutian/Western Alaska Preparedness and Response unit. Five positions remain in that unit to cover Western Alaska and the Aleutians in the event of a spill.</p> <p>Two positions are eliminated in the Contaminated Sites program. The workload is shifted across remaining staff. An administrative support position is also eliminated, and the workload shifted across other administrative staff. Program staff may need to pick up some administrative tasks.</p> <p>The following positions are deleted:</p> <ul style="list-style-type: none"> Full-time Office Assistant II (18-7319), range 10, located in Fairbanks Full-time Environmental Program Specialist II (18-7108), range 16, located in Anchorage Full-time Environmental Program Specialist II (18-7444), range 16, located in Anchorage Full-time Environmental Program Specialist III (18-7379), range 18, located in Anchorage Full-time Environmental Program Specialist III (18-7565), range 18, located in Juneau 												
	Totals	-462.7	-462.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Sport Fisheries (AR FSFO) (464)

RDU: Sport Fisheries (145)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Funding for Crystal Lake and DIPAC Hatcheries												
	OTI	-650.0	-650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1199 SFEntAcct	-650.0										
Crystal Lake and DIPAC hatcheries will continue to operate until an appropriate fund source for fisheries enhancement is identified.												
	Totals	-650.0	-650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Behavioral Health Treatment and Recovery Grants (AR H018) (3099)
RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Authority for Sobering Centers Transitioning to Medicaid 1115 Waiver												
	Veto	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1037 GF/MH		-200.0										
Transitioning to more clinically managed services that are eligible for payment through the 1115 demonstration waiver under Medicaid will result in increased federal reimbursement of services.												
Increase Funding for Behavioral Health Treatment and Recovery Grants												
	Veto	-1,250.0	0.0	0.0	0.0	0.0	0.0	-1,250.0	0.0	0	0	0
1037 GF/MH		-250.0										
1254 MET Fund		-1,000.0										
Authority is determined to be unsustainable to successfully support this program.												
Replace GF/MH with Alcohol and Other Drug Abuse Treatment Funds												
	Veto	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1180 Alcohol Fd		-500.0										
This pilot program has not demonstrated efficacy and results are insufficient to justify its continuation.												
Totals		-1,950.0	0.0	0.0	0.0	0.0	0.0	-1,950.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Behavioral Health Administration (AR H021) (2665)
RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Peer Support Certification (FY21-FY23)												
	Veto	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-20.0										
The Mental Health Trust Authority should support the expenses necessary for activities and programs they recommend for the state's integrated comprehensive mental health program.												
MH Trust: Zero Suicide Initiative												
	Veto	-53.5	-53.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-53.5										
The Mental Health Trust Authority should support the expenses necessary for activities and programs they recommend for the state's integrated comprehensive mental health program.												
Reduce the School of Social Work Coaching Reimbursable Service Agreement												
	Veto	-34.5	0.0	0.0	-34.5	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-34.5										
Reduce the School of Social Work Coaching reimbursable services agreement with the University of Alaska Anchorage. The agreement will be reduced as the project is reaching self-sustainability through program enrollment.												
Totals		-108.0	-53.5	0.0	-54.5	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Designated Evaluation and Treatment (AR H027) (1014)
RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
DSH For Qualifying Hospitals That Serve Medicaid and Uninsured Individuals												
	Veto	-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
1037 GF/MH		-3,500.0										
Funding for disproportionate share hospital (DSH) payments for FY2022 were included in two sections of HB69. Section 1 and Section 18(b) totaling \$16 million. DSH funding should be contemplated on an annual basis as both the need and the federal program is subject to change. This veto of DSH funding from HB69 section 1 is not a rejection of ongoing funding for the program. In FY2023, and future fiscal years, DSH funding will be evaluated annually to determine the appropriate level of need and availability in each fiscal year. \$9 million of DSH funding for FY2022 remains in the operating budget under section 18(b).												
	Totals	-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Children's Services Management (AR H032) (2666)
RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Reimbursable Services Agreement with Division of Public Health Early Childhood Comprehensive Systems												
	Veto	-81.3	0.0	0.0	-81.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-81.3										
The program receives funds through a federal Health Resources and Services Administration (HRSA) grant.												
	Totals	-81.3	0.0	0.0	-81.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Front Line Social Workers (AR H034) (2305)
RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate the Circles of Support Social Services Block Grant, Title IVB-I and Title IVB-II												
	Veto	-206.4	-206.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-206.4										
In order to work towards government efficiency, the federal Social Services Block Grant, Title IVB-I and Title IVB-II federal funds will support case work activities performed by existing case workers.												
Alaska Tribal Child Welfare Compact												
	Veto	-3,400.0	0.0	0.0	0.0	0.0	0.0	-3,400.0	0.0	0	0	0
1004 Gen Fund		-3,400.0										
Negotiations regarding the Alaska Tribal Child Welfare Compact are currently underway. The benefits provided by the Alaska Tribal Child Welfare Compact must take into consideration the programs of the whole department.												
Case Carrying PSS Worker Retention Bonuses, One MH Clinician, Tuition Reimbursement and Other Retention Strategies												
	Veto	-1,220.0	-593.7	0.0	-620.3	-6.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-1,220.0										
Recruitment and retention are an ongoing priority of the Department of Health and Social Services. The benefits of this proposal are unsubstantiated and do not address the effectiveness of the organization of the whole department.												
Totals		-4,826.4	-800.1	0.0	-620.3	-6.0	0.0	-3,400.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Family Preservation (AR H035) (1628)

RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Circles of Support Grant Program by Fifty Percent Utilizing Block and Title IVB I / II Grants												
	Veto	-286.5	0.0	0.0	0.0	0.0	0.0	-286.5	0.0	0	0	0
1002 Fed Rcpts		-264.1										
1004 Gen Fund		-22.4										
In order to work towards government efficiency, the federal Social Services Block Grant, Title IVB-I and Title IVB-II federal funds will support case work activities performed by existing case workers.												
	Totals	-286.5	0.0	0.0	0.0	0.0	0.0	-286.5	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Foster Care Special Need (AR H038) (2238)
RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate the Circles of Support Social Services by Utilizing Block, Title IVB-I and Title IVB-II Grants												
	Veto	-57.7	0.0	0.0	0.0	0.0	0.0	-57.7	0.0	0	0	0
1003 G/F Match		-57.7										
In order to work towards government efficiency, the federal Social Services Block Grant, Title IVB-I and Title IVB-II federal funds will support case work activities performed by existing case workers.												
	Totals	-57.7	0.0	0.0	0.0	0.0	0.0	-57.7	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: McLaughlin Youth Center (AR H047) (264)

RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Positions Associated with the Step-Up Program												
	Veto	-168.1	-155.3	0.0	-12.8	0.0	0.0	0.0	0.0	-3	0	0
	1004 Gen Fund	-155.3										
	1108 Stat Desig	-12.8										
The Division of Juvenile Justice works in partnership with Anchorage School District staff to teach Aggression Replacement Training (ART). This local partnership encourages the success of the program while streamlining government activities and reducing duplicative efforts.												
	Totals	-168.1	-155.3	0.0	-12.8	0.0	0.0	0.0	0.0	-3	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Probation Services (AR H055) (2134)

RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Program Coordinator I (06-4510) in Fairbanks												
	Veto	-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-67.2										
Probation staff have learned appropriate etiquette in working with tribal governments and can continue to perform their work effectively without this position.												
Delete Social Services Associate (06-3659) in Dillingham												
	Veto	-118.6	-118.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-118.6										
There is sufficient staff in Dillingham and the hub areas to perform this work.												
Totals		-185.8	-185.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Youth Courts (AR H057) (2768)

RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Early Intervention/Diversion Program to Align with Referrals												
	Veto	-88.2	0.0	0.0	0.0	0.0	0.0	-88.2	0.0	0	0	0
1004 Gen Fund		-88.2										
Authority is reduced in the Early Intervention/Diversion Program to align with referrals from the Division of Juvenile Justice.												
Totals		-88.2	0.0	0.0	0.0	0.0	0.0	-88.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Public Assistance Field Services (AR H067) (236)
RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Public Assistance Positions Due to Efficiencies												
	Veto	-858.2	-858.2	0.0	0.0	0.0	0.0	0.0	0.0	-51	0	0
	1003 G/F Match	-858.2										
Funding is insufficient to support the added positions. As the Division of Public Assistance streamlines workload management and moves its operations electronic, the amount of manual work and related positions decreases.												
	Totals	-858.2	-858.2	0.0	0.0	0.0	0.0	0.0	0.0	-51	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Nursing (AR H073) (288)

RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Public Health Nursing												
	Veto	-1,250.0	-1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-1,250.0										
Receipt of substantial Federal COVID-19 funds will support robust public health nursing efforts through fiscal year 2022. As federal authority diminishes in the future, public health needs will be reevaluated.												
	Totals	-1,250.0	-1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Emergency Programs (AR H076) (2877)

RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: DHSS Comprehensive Program Planning Coordinator												
	Veto	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-75.0										
The Mental Health Trust Authority should support the expenses necessary for activities and programs they recommend for the state's integrated comprehensive mental health program.												
Totals		-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Chronic Disease Prevention and Health Promotion (AR H077) (2818)

RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Beneficiary Mental Health Status Data Collection												
	Veto	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-45.0										
The Mental Health Trust Authority should support the expenses necessary for activities and programs they recommend for the state's integrated comprehensive mental health program.												
Totals		-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Senior and Disabilities Community Based Grants (AR H802) (3201)
RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Maintain Aging and Disability Resource Centers												
	Veto	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1037 GF/MH		-250.0										
The Mental Health Trust Authority should support the expenses necessary for activities and programs they recommend for the state's integrated comprehensive mental health program.												
Totals		-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Senior and Disabilities Services Administration (AR H084) (2663)
RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: IT Application/Telehealth Service System Improvements												
	Veto	-63.0	-4.0	0.0	-59.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-63.0										
The Mental Health Trust Authority should support the expenses necessary for activities and programs they recommend for the state's integrated comprehensive mental health program.												
Totals		-63.0	-4.0	0.0	-59.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: General Relief/Temporary Assisted Living (AR H085) (2875)

RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Authority in General Relief/Temporary Assisted Living												
	Veto	-164.9	0.0	0.0	0.0	0.0	0.0	-164.9	0.0	0	0	0
1004 Gen Fund		-164.9										
The number of applicants utilizing assistance through the General Relief Assisted Living Home Program decreased.												
	Totals	-164.9	0.0	0.0	0.0	0.0	0.0	-164.9	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Commissioner's Office (AR H093) (317)

RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove Positions (06-#217, 06-#218, 06-#219 and 06-#220) and Authority for the Commissioner's Office												
	Veto	-632.9	-632.9	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
	1002 Fed Rcpts	-253.2										
	1004 Gen Fund	-379.7										
The addition of these positions should be taken into broad consideration when addressing the effectiveness of the organization of the whole department, including potential bifurcation.												
	Totals	-632.9	-632.9	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Medicaid Services (AR H012) (3234)

RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Medicaid Program Reduction												
	Veto	-17,500.0	0.0	0.0	0.0	0.0	0.0	-17,500.0	0.0	0	0	0
1003 G/F Match		-17,500.0										
Increased federal reimbursement due to COVID-19 will allow the Department of Health and Social Services to implement sustainable reductions.												
DSH For Qualifying Hospitals That Serve Medicaid and Uninsured Individuals												
	Veto	-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
1002 Fed Rcpts		-3,500.0										
Funding for disproportionate share hospital (DSH) payments for FY2022 were included in two sections of HB69. Section 1 and Section 18(b) totaling \$16 million. DSH funding should be contemplated on an annual basis as both the need and the federal program is subject to change. This veto of DSH funding from HB69 section 1 is not a rejection of ongoing funding for the program. In FY2023, and future fiscal years, DSH funding will be evaluated annually to determine the appropriate level of need and availability in each fiscal year. \$9 million of DSH funding for FY2022 remains in the operating budget under section 18(b).												
	Totals	-21,000.0	0.0	0.0	0.0	0.0	0.0	-21,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Legal Contracts Janus v AFSCME Decision (AR WANS) (3286)

RDU: Legal Contracts Janus v AFSCME Decision (708)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Contractual Funding												
	Veto	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-20.0										
This veto eliminates a new appropriation: Legal Contracts Relating to Interpretation of Janus v AFSCME Decision and funding. This was an addition by the legislature and was not requested by the Department of Law.												
	Totals	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Alaska Wing Civil Air Patrol (AR MCAP) (526)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove Civil Air Patrol Funding												
	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-250.0										
This eliminates the state funding associated with the Alaska Wing Civil Air Patrol (CAP).												
Funding for this program was reduced in FY2019 by approximately one-third, accompanied by intent language stating that CAP would be expected to seek funding from other (non-state) sources beginning FY2020 and forward. This action stays with that intent and maintains the reduction of state support of this program.												
	Totals	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Parks Management & Access (AR N071) (3001)
RDU: Parks and Outdoor Recreation (604)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove GF/PR Authority and 6 Positions for Alaska Conservation Corps												
	Veto	-200.0	-68.7	-100.3	0.0	-31.0	0.0	0.0	0.0	0	0	-6
	1005 GF/Prgm	-200.0										
This item originated in the legislature and was not requested by the department. The department has indicated that this initiative is likely not possible with existing resources.												
	Totals	-200.0	-68.7	-100.3	0.0	-31.0	0.0	0.0	0.0	0	0	-6

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Tax Division (AR RX10) (2476)

RDU: Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove Two Investigator Positions												
	Veto	-221.0	-211.0	0.0	-10.0	0.0	0.0	0.0	0.0	-2	0	0
	1004 Gen Fund	-221.0										
This item was not requested by the department and is not necessary to fulfill the Tax Division's mission.												
	Totals	-221.0	-211.0	0.0	-10.0	0.0	0.0	0.0	0.0	-2	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Treasury Division (AR RT10) (121)

RDU: Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove Over-Appropriation from Public School Trust Fund												
	Misadj	-639.8	0.0	0.0	0.0	0.0	0.0	0.0	-639.8	0	0	0
1066 Pub School		-639.8										
Adjustment to resolve an over-appropriation to the Public School Trust Fund in excess of the 5% draw allowed by statute, this item may need to be further addressed in the supplemental budget process.												
	Totals	-639.8	0.0	0.0	0.0	0.0	0.0	0.0	-639.8	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Northern Region Highways and Aviation (AR T08G) (2068)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Central Maintenance Station												
	Veto	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,000.0										
The Central Maintenance Station was one of four maintenance stations closed in 2016. Maintenance to the district is provided from other stations.												
Central Maintenance Station												
	Veto	-1,190.5	-552.0	0.0	-583.5	-55.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,190.5										
The Central Maintenance Station was one of four maintenance stations closed in 2016. Maintenance to the district is provided from other stations.												
Totals		-2,190.5	-552.0	0.0	-1,583.5	-55.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Marine Vessel Operations (AR T12A) (2604)
RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Multi-year (FY22-FY23) Alaska Marine Highway Appropriation												
(Language)	Veto	-8,477.1	0.0	0.0	0.0	0.0	0.0	0.0	-8,477.1	0	0	0
1004 Gen Fund		-8,477.1										
Reduce Alaska Marine Highway System (AMHS) funding to align service with historical demand, while providing 18 months of funding to align the system's budget with the calendar year. This change results in greater predictability and reliability in the AMHS schedule.												
Totals		-8,477.1	0.0	0.0	0.0	0.0	0.0	0.0	-8,477.1	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
University of Alaska

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Anchorage Campus (AR YO16) (753)

RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Alaska Justice Information Center												
	Veto	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-225.0										
The Mental Health Trust Authority should support the expenses necessary for activities and programs they recommend for the state's integrated comprehensive mental health program.												
MH Trust: The Alaska Training Cooperative												
	Veto	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-100.0										
The Mental Health Trust Authority should support the expenses necessary for activities and programs they recommend for the state's integrated comprehensive mental health program.												
Totals		-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Legislature

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: Legislator's Salaries and Allowances (AR L363) (3232)
RDU: Legislative Operating Budget (249)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Legislator Per Diem												
	Veto	-1,995.0	-1,995.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,995.0										
Veto of session per diem for legislators.												
	Totals	-1,995.0	-1,995.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Community Assistance Fund (2907)

RDU: Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Authority for the Community Assistance Program												
(Language)	Veto	-17,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-17,605.2	0	0	0
1004 Gen Fund		-17,605.2										
Direct federal coronavirus relief aide to communities combined with state prioritization to utilize discretionary federal relief for municipal revenue replacement is sufficient to offset this reduction.												
Totals		-17,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-17,605.2	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Regional Education Attendance Area School Fund 1222 (AR) (3025)

RDU: Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 50% Deposit												
(Language)	Veto	-17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	-17,119.0	0	0	0
1004 Gen Fund		-17,119.0										
<p>The regional educational attendance area (REAA) fund was established to equalize school construction funding between rural and urban communities. Deposits to the fund are set by a statutory formula based on the amount appropriated for urban school construction, including school bond debt reimbursement.</p> <p>* Sec. 70. FUND CAPITALIZATION. (k) The sum of \$17,119,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).</p>												
Totals		-17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	-17,119.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Permanent Fund

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)
Component: To Permanent Fund Dividend Fund (AR RPF) (2616)
RDU: Permanent Fund (661)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove Incomplete Appropriation to the Permanent Fund Dividend												
(Language)	Veto	-682,461.5	0.0	0.0	0.0	0.0	0.0	0.0	-682,461.5	0	0	0
1004 Gen Fund		-362,461.5										
1243 SBR		-320,000.0										
The FY2022 appropriation for the permanent fund dividend is not fully funded. Divided between multiple funding sources, one of which failed to be adopted, the appropriation is inconsistent with current statute. This veto is necessary to ensure a sustainable solution. The remaining deposit, after this veto, ensures that the Permanent Fund Dividend Division in the Department of Revenue has adequate resources to continue operations.												
Totals		-682,461.5	0.0	0.0	0.0	0.0	0.0	0.0	-682,461.5	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Permanent Fund

Scenario: FY2022 Veto Scenario (HB69 / HB71) (18197)

Component: Additional Approps to Principal (3287)

RDU: Permanent Fund Corpus (688)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Remove Transfer from Earnings Reserve Account to Permanent Fund Principal												
(Language)	Language	-4,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000,000.0	0	0	0
	1041 PF Earn Rs	-4,000,000.0										
This action should be taken into consideration with a comprehensive fiscal solution that addresses the long-term sustainability of the permanent fund and permanent fund dividend program.												
	Totals	-4,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000,000.0	0	0	0