

Palmer Alaska Veterans' and Pioneers Home Roof Replacement

FY2022 Request: \$5,518,000
Reference No: 63262

AP/AL: Appropriation **Project Type:** Construction
Category: Health/Human Services
Location: Palmer (Palmer) **House District:** Matsu Areawide (HD 7-12)
Impact House District: Matsu Areawide (HD 7-12) **Contact:** Amy Burke
Estimated Project Dates: 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-1624

Brief Summary and Statement of Need:

The roof at the Alaska Veterans and Pioneers Home in Palmer has been in various states of failure for a number of years with major damage to the roof and beam structure as identified in the 2015 roof assessment. The Alaska Pioneer Homes applied for the Veterans Affairs State Construction Grant program in March of 2019 and was approved to be added to the award priority list, which means it was awarded by priority and is awaiting funding. The expectations are that the funds will likely be appropriated by Congress this spring/summer 2021 for an award, which has a general fund match requirement. The Federal amount is \$3.25M.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1002 Fed Rcpts	\$3,250,000						\$3,250,000
1008 G/O Bonds							\$0
1243 SBR	\$2,268,000						\$2,268,000
Total:	\$5,518,000	\$0	\$0	\$0	\$0	\$0	\$5,518,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
42% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The roof of the Alaska Veterans and Pioneers Home (AVPH) in Palmer has been in various states of failure for a number of years with major damage to the roof and beam structure as identified in the 2015 roof assessment. Leaks and possible structural failure require the entire roof to be replaced. The Division applied for the Veterans Affairs (VA) State Construction Grant program in March of 2019 and was approved to be added to the award priority list, which means it was awarded by priority and is awaiting funding. The expectations are that the funds will likely be appropriated by congress this spring/summer for an award, which has a general fund match requirement.

Consequences if the proposal is not enacted:

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Replacement**

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If the roof is not replaced there will continue to be leaks throughout the facility. Without the additional federal authority and the State match, the State will not be able to utilize the Federal funding from the VA to replace the roof and provide a safe environment for residents.