

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Health and Social Services Residential Child Care Component Budget Summary**

**Component: Residential Child Care**

**Contribution to Department's Mission**

The Residential Care for Children and Youth (RCCY) program provides 24-hour structured care for vulnerable children (State custody and parental custody) who are unable to remain in their own homes. The program also provides therapeutic interventions, beyond those available in foster care, for at-risk youth who present severe and complex needs related to severe emotional disturbances, sexual abuse or aggression, substance use disorders, delinquency, and other at-risk behaviors.

Children residing in safe, healthy, supportive environments are less inclined to abuse substances and engage in risky behaviors and are more inclined to choose healthy lifestyle options – all core missions of the department.

**Core Services**

- Fund room and board for facilities providing three levels of 24-hour, high quality, time-limited residential care for vulnerable children and at-risk youth.

**Major Component Accomplishments in 2020**

The RCCY program provider agencies delivered 18,991 days of care during FY2020. Of that total:

- 10,127 days were for children and youth in the custody of the department,
- 6,752 days were provided for Medicaid-eligible youth in the custody of parents or guardians and,
- 2,112 days were provided to children under the age of five.

**Key Component Challenges**

Facilities providing care and treatment for vulnerable children and at-risk youth face many challenges, including:

- Recruitment and retention of trained staff.
- Maintaining meaningful connections with family members and home community.
- Improving the quality of care for children and youth through implementation of evidence-based models.
- COVID-19 added challenges to intake and discharge, resulting in a slight decrease of services.

As the new 1115 Medicaid Demonstration Waiver rates for children's residential care are introduced, residential providers' stability should improve; however, behavioral health providers are continuing to struggle to provide shelter services. In many communities' shelter services are often not Medicaid billable. This means that grant funds may continue to be utilized to address this gap and to support non-reimbursable aspects of shelter services in the future. The 1115 Medicaid Demonstration Waiver services have been approved.

**Significant Changes in Results to be Delivered in FY2022**

1115 Waiver services, coupled with the Medicaid State Plan Services, will provide a continuum of care that provides step-up and step-down services will reduce the reliance on residential care. With the emphasis on community services and supports, residential services will be of shorter duration and will focus on transitioning to community services to support the youth and family as they reenter the community.

**Statutory and Regulatory Authority**

AS 47.05.010	Administration of Welfare, Social Services, and Institutions, duties of department
AS 47.10	Children in Need of Aid
AS 47.17	Child Protection
AS 47.30	Mental Health Trust Authority

AS 47.40	Purchase of Services
7 AAC 53 Article 1	Child Care Foster Care Payments
7 AAC 53 Article 3	Children in Custody or Under Supervision: Needs and Income
7 AAC 43.500-43.599	Medical Transportation Services; Inpatient Psychiatric Services
7 AAC 50	Family and Youth Services
7 AAC 78	Grant Programs
Titles IV-E and XIX of the Social Security Act	

<b>Contact Information</b>
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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Residential Child Care (253)  
**RDU:** Behavioral Health (483)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	151.8	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,594.4	3,236.0	3,236.0	3,236.0	3,236.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,746.2</b>	<b>3,236.0</b>	<b>3,236.0</b>	<b>3,236.0</b>	<b>3,236.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	266.1	266.1	266.1	0.0	-266.1	-100.0%
1002 Fed Rcpts (Fed)	56.0	82.9	82.9	82.9	82.9	0.0	0.0%
1004 Gen Fund (UGF)	851.8	798.3	798.3	798.3	1,064.4	266.1	33.3%
1037 GF/MH (UGF)	1,838.4	2,088.7	2,088.7	2,088.7	2,088.7	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>2,690.2</b>	<b>3,153.1</b>	<b>3,153.1</b>	<b>3,153.1</b>	<b>3,153.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>56.0</b>	<b>82.9</b>	<b>82.9</b>	<b>82.9</b>	<b>82.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	2	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Residential Child Care (253)  
**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,236.0	0.0	0.0	0.0	0.0	0.0	3,236.0	0.0	0	0	0
1001 CBR Fund		266.1										
1002 Fed Rcpts		82.9										
1004 Gen Fund		798.3										
1037 GF/MH		2,088.7										
<b>Subtotal</b>		<b>3,236.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,236.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-266.1										
1004 Gen Fund		266.1										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Totals</b>		<b>3,236.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,236.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Residential Child Care (253)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		2,594.4	3,236.0	3,236.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>2,594.4</b>	<b>3,236.0</b>	<b>3,236.0</b>
7001	Grants	Pass through grants	2,556.5	990.4	990.4
7002	Benefits	Provider training agreement	37.9	74.5	74.5
7003	Sub-Recipient Pass-Through Grants	Provider agreements for residential child care	0.0	2,171.1	2,171.1

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Residential Child Care (253)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>56.0</b>	<b>82.9</b>	<b>82.9</b>
5019 Federal - Miscellaneous Grants		Title XIX Map Admin	56.0	82.9	82.9