

State of Alaska FY2022 Governor's Operating Budget

Department of Health and Social Services Juvenile Justice Health Care Component Budget Summary

Component: Juvenile Justice Health Care**Contribution to Department's Mission**

The health care component supports the departmental mission to promote and protect the health and well-being of Alaskans.

Core Services

- The health care component supports the health and well-being of youth residing in the Division of Juvenile Justice's Detention and institutional Treatment facilities through necessary medical and mental health assessments, dental services, mental health support, and health care. Providing for a juvenile's basic health needs is necessary to fulfill the Division of Juvenile Justice's mission.

Major Component Accomplishments in 2020

The Division of Juvenile Justice continues to collaborate extensively with public and private medical, dental, mental health professionals, hospitals, clinics, and treatment facilities. For example, several facilities maintain a relationship with local dentists to provide routine and emergent dental services. At McLaughlin Youth Center, most medical and dental services are provided in the facility's medical wing, eliminating transportation costs and improving public safety.

Key Component Challenges

The cost of providing necessary medical and mental health services to juvenile residents required by Alaska Statute 47.14.020 (a)(1) varies greatly year to year which makes annual budgeting very difficult. The Division of Juvenile Justice's clients often arrive at facilities with long-standing, untreated, undiagnosed medical and/or mental health issues. Illnesses and injuries that occur during their stay at a facility must also be addressed. The Division of Juvenile Justice's health care component utilization varies depending on the needs of the juveniles at any given time.

The juvenile clients of the division increasingly present complex medical and mental health needs that strain division resources, including medical and facility staff time and exceedingly expensive medications. In many cases, these youth would be more appropriately served in another setting.

Significant Changes in Results to be Delivered in FY2022

The Division of Juvenile Justice continues to expand its efforts to identify and utilize existing health care funding mechanisms, such as: private insurance and Medicaid to support the medical services provided to clients.

Statutory and Regulatory Authority

AS 47.05	Administration of Welfare, Social Services and Institutions
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
7 AAC 52	Juvenile Correctional Facilities and Juvenile Detention Facilities

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**Component Detail All Funds
Department of Health and Social Services**

Component: Juvenile Justice Health Care (3070)
RDU: Juvenile Justice (319)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	434.2	655.6	655.6	655.6	655.6	0.0	0.0%
74000 Commodities	68.1	50.0	50.0	50.0	50.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	877.8	663.0	663.0	663.0	663.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,380.1	1,368.6	1,368.6	1,368.6	1,368.6	0.0	0.0%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	342.2	342.2	342.2	0.0	-342.2	-100.0%
1004 Gen Fund (UGF)	1,380.1	1,026.4	1,026.4	1,026.4	1,368.6	342.2	33.3%
Unrestricted General (UGF)	1,380.1	1,368.6	1,368.6	1,368.6	1,368.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Juvenile Justice Health Care (3070)

RDU: Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,368.6	0.0	0.0	655.6	50.0	0.0	663.0	0.0	0	0	0
1001 CBR Fund		342.2										
1004 Gen Fund		1,026.4										
Subtotal		1,368.6	0.0	0.0	655.6	50.0	0.0	663.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-342.2										
1004 Gen Fund		342.2										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		1,368.6	0.0	0.0	655.6	50.0	0.0	663.0	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Juvenile Justice Health Care (3070)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		434.2	655.6	655.6
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			434.2	655.6	655.6
3000	Education Services	Education services	0.2	0.0	0.0
3005	Health Services	For contracted on-site medical, dental, and psychiatric services for residents at all of the youth facilities.	429.5	654.4	654.4
3006	Delivery Services		0.9	0.0	0.0
3008	Utilities		1.9	0.0	0.0
3009	Structure/Infrastructure/Land		0.6	0.0	0.0
3010	Equipment/Machinery		1.0	0.0	0.0
3032	Inter-Agency Health	H&SS - Public Health Laboratories (2252) Reimbursable Services Agreement with Division of Public Health, Laboratories.	0.1	1.2	1.2

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Juvenile Justice Health Care (3070)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		68.1	50.0	50.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			68.1	50.0	50.0
4000	Business		1.1	0.0	0.0
4002	Household/Institutional	Lab and medical supplies.	0.3	2.0	2.0
4003	Scientific and Medical	Lab and medical supplies.	88.8	45.0	45.0
4004	Safety	Lab and medical supplies.	0.0	3.0	3.0
4022	Commodity Transfer		-22.1	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Juvenile Justice Health Care (3070)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		877.8	663.0	663.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000 Grants, Benefits Detail Totals			877.8	663.0	663.0
7001	Grants		83.8	0.0	0.0
7001	Grants	H&SS - Alaska Psychiatric Institute (311)	0.0	140.0	140.0
7002	Benefits	Non-contracted medical, dental, psychiatric, etc. costs for youth in the facilities. This also includes assessment services provided to both probation and facility clients, some of which may be court-ordered.	794.0	523.0	523.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Juvenile Justice Health Care (3070)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
6004 Gen Fund (1004 Gen Fund)			1.2	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			1.2	0.0	0.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Juvenile Justice Health Care (3070)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				0.1	141.2	141.2
With Department of Health and Social Services				0.1	141.2	141.2
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3032 Inter-Agency Health	H&SS - Public Health Laboratories (2252)	Reimbursable Services Agreement with Division of Public Health, Laboratories.		0.1	1.2	1.2
7001 Grants	H&SS - Alaska Psychiatric Institute (311)	Reimbursable Services Agreement with the Alaska Psychiatric Institute for prescription medications.		0.0	140.0	140.0