

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Health and Social Services Alaska Pioneer Homes Payment Assistance Component Budget Summary**

**Component: Alaska Pioneer Homes Payment Assistance**

**Contribution to Department's Mission**

Alaska Pioneer Homes: Providing elder Alaskans a home and community, celebrating life through its final breath.

**Core Services**

- Provide a home, memory care, activities, food service, and personal care attendant services in Sitka, Fairbanks, Palmer, Anchorage, Ketchikan, and Juneau to Alaskan elders regardless of ability to pay.
- Provide pharmaceutical services to Alaskan elders residing in the Sitka, Fairbanks, Anchorage, Ketchikan, and Juneau Pioneer Homes and in the Alaska Veterans and Pioneers Home in Palmer regardless of ability to pay.

**Major Component Accomplishments in 2020**

Established reporting to accurately identify subsidy needs and draw down funding from this component.

**Key Component Challenges**

- Each elder that moves into a Pioneer Home has unique and varying resources and financial needs. As the elder ages within the home, these variables continue to change.
- COVID-19 pandemic has caused numerous challenges. Decrease in admissions, lack of visitation for elders, Wifi connectivity, and getting COVID-19 testing machines and test cartridges.

**Significant Changes in Results to be Delivered in FY2022**

No changes in results delivered.

**Statutory and Regulatory Authority**

AS 44.29.020(a)(15)	Duties of the Department of Health and Social Services
AS 47.55	Alaska Pioneers' Home and Alaska Veterans' Home
AS 44.29.500	Alaska Pioneer Homes Advisory Board
7 AAC 74	Pioneers' Homes

**Contact Information**

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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Alaska Pioneer Homes Payment Assistance (3236)  
**RDU:** Alaska Pioneer Homes (503)

Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	24,815.4	30,902.8	36,964.3	36,964.3	36,964.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>24,815.4</b>	<b>30,902.8</b>	<b>36,964.3</b>	<b>36,964.3</b>	<b>36,964.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	7,725.7	9,241.1	9,241.1	0.0	-9,241.1	-100.0%
1004 Gen Fund (UGF)	24,815.4	23,177.1	27,723.2	27,723.2	36,964.3	9,241.1	33.3%
<b>Unrestricted General (UGF)</b>	<b>24,815.4</b>	<b>30,902.8</b>	<b>36,964.3</b>	<b>36,964.3</b>	<b>36,964.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Alaska Pioneer Homes Payment Assistance (3236)

**RDU:** Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2021 Conference Committee To FY2021 Authorized *****</b>												
<b>Conference Committee</b>												
	ConfCom	30,902.8	0.0	0.0	0.0	0.0	0.0	30,902.8	0.0	0	0	0
1001 CBR Fund		7,725.7										
1004 Gen Fund		23,177.1										
<b>Pioneers' Home and Veterans' Home Rates (HB96) (Sec2 Ch8 SLA2020 P40 L13 (HB205))</b>												
	FisNot	6,061.5	0.0	0.0	0.0	0.0	0.0	6,061.5	0.0	0	0	0
1001 CBR Fund		1,515.4										
1004 Gen Fund		4,546.1										
This bill sets in statute Alaska Pioneer Home rates that are an average of 26% less than the costs of providing Pioneer Home services. Under this legislation, the State will subsidize the cost of services to all residents, including those with private pay ability. This bill also increases the amount of personal income a resident keeps for incidentals, which will increase the cost of care subsidy for residents on payment assistance.												
	<b>Subtotal</b>	<b>36,964.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36,964.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2021 Management Plan To FY2022 Governor *****</b>												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-9,241.1										
1004 Gen Fund		9,241.1										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
	<b>Totals</b>	<b>36,964.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36,964.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Alaska Pioneer Homes Payment Assistance (3236)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
7000	Grants, Benefits		24,815.4	36,964.3	36,964.3
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
		<b>7000 Grants, Benefits Detail Totals</b>	<b>24,815.4</b>	<b>36,964.3</b>	<b>36,964.3</b>
7002	Benefits	H&SS - APH Payment Assistance (3236)	24,815.4	36,964.3	36,964.3
		Subsidize elders' resources to meet the need of care found in AS 47.55.020			

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Alaska Pioneer Homes Payment Assistance (3236)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>				<b>24,815.4</b>	<b>36,964.3</b>	<b>36,964.3</b>
With Department of Health and Social Services				24,815.4	36,964.3	36,964.3
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7002 Benefits	H&SS - APH Payment Assistance (3236)	Subsidize elders' resources to meet the need of care found in AS 47.55.020		24,815.4	36,964.3	36,964.3