

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Health and Social Services Alaska Temporary Assistance Program Component Budget Summary**

**Component: Alaska Temporary Assistance Program**

**Contribution to Department's Mission**

This program promotes and protects the health and well-being of low-income Alaskan families with dependent children by providing them with temporary financial assistance for basic living expenses while caretaker relatives go to work and prepare to become self-sufficient.

**Core Services**

- Provide temporary financial assistance that helps low-income families meet basic needs in order to care for their children in their own homes.
- Provide support to help beneficiaries seek, secure, and retain employment.

**Major Component Accomplishments in 2020**

- The program served 11,664 recipients and issued \$17,628,533 in benefits

**Key Component Challenges**

- Maintaining the required state spending levels to meet the maintenance of effort (MOE) for the Temporary Assistance for Needy Families (TANF) block grant is a major challenge for this program.
- Providing support and technical assistance to seven Native organizations operating Native Family Assistance Programs (Tribal Temporary Assistance for Needy Families). Coordination is critical to ensuring that families served by these programs continue to receive timely, accurate and appropriate benefits.
- Increasing the focus on training, technical assistance, and performance monitoring to ensure contractors providing work services case management to families comply with new rules around focused job placement and work supports for parents who must become self-supporting.
- Achieving the federal work participation rates to avoid fiscal penalties and reduction of the TANF block grant.
- Implementing and sustaining strategies that provide enhanced services and support self-sufficiency for families with multiple or profound challenges to economic self-sufficiency. Establishing and sustaining interagency partnerships that support services for families to assist them in finding employment and closing their Alaska Temporary Assistance Program case, while ensuring adherence to all funding and program rules.

**Significant Changes in Results to be Delivered in FY2022**

Maintaining effective service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid or Supplemental Nutrition Assistance Program benefits.

**Statutory and Regulatory Authority**

AS 47.27.005 - .990      Alaska Temporary Assistance Program  
7 AAC 45                Alaska Temporary Assistance Program

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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Alaska Temporary Assistance Program (220)  
**RDU:** Public Assistance (73)

Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	214.7	30.0	30.0	150.2	150.2	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	20,693.6	22,047.3	22,047.3	21,927.1	21,927.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>20,908.3</b>	<b>22,077.3</b>	<b>22,077.3</b>	<b>22,077.3</b>	<b>22,077.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	316.9	316.9	316.9	0.0	-316.9	-100.0%
1002 Fed Rcpts (Fed)	14,369.2	19,096.2	19,096.2	19,096.2	19,096.2	0.0	0.0%
1003 G/F Match (UGF)	5,197.3	950.6	950.6	950.6	1,267.5	316.9	33.3%
1007 I/A Rcpts (Other)	1,341.8	1,713.6	1,713.6	1,713.6	1,713.6	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>5,197.3</b>	<b>1,267.5</b>	<b>1,267.5</b>	<b>1,267.5</b>	<b>1,267.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,341.8</b>	<b>1,713.6</b>	<b>1,713.6</b>	<b>1,713.6</b>	<b>1,713.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>14,369.2</b>	<b>19,096.2</b>	<b>19,096.2</b>	<b>19,096.2</b>	<b>19,096.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Alaska Temporary Assistance Program (220)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	22,077.3	0.0	0.0	30.0	0.0	0.0	22,047.3	0.0	0	0	0
1001 CBR Fund		316.9										
1002 Fed Rcpts		19,096.2										
1003 G/F Match		950.6										
1007 I/A Rcpts		1,713.6										
<b>Subtotal</b>		<b>22,077.3</b>	<b>0.0</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22,047.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	0.0	120.2	0.0	0.0	-120.2	0.0	0	0	0
Transfer authority from grants to cover anticipated services costs. Authority is available from grants because job start payments are client TANF benefits paid to an employer on the client's behalf for employment and are paid from the services line instead of the grants line.												
<b>Subtotal</b>		<b>22,077.3</b>	<b>0.0</b>	<b>0.0</b>	<b>150.2</b>	<b>0.0</b>	<b>0.0</b>	<b>21,927.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-316.9										
1003 G/F Match		316.9										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Totals</b>		<b>22,077.3</b>	<b>0.0</b>	<b>0.0</b>	<b>150.2</b>	<b>0.0</b>	<b>0.0</b>	<b>21,927.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Alaska Temporary Assistance Program (220)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
3000	Services		214.7	150.2	150.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
		<b>3000 Services Detail Totals</b>	<b>214.7</b>	<b>150.2</b>	<b>150.2</b>
3011	Other Services	Contractual services to support the Alaska Temporary Assistance Program.	214.7	150.2	150.2

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		20,693.6	21,927.1	21,927.1
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>20,693.6</b>	<b>21,927.1</b>	<b>21,927.1</b>
7001	Grants		3,597.4	0.0	0.0
7001	Grants	H&SS - Children's Services Management (2666)	0.0	3,600.0	3,600.0
7002	Benefits	Issue Alaska Temporary Assistance benefits.	17,096.2	18,327.1	18,327.1

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Alaska Temporary Assistance Program (220)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>14,369.2</b>	<b>19,096.2</b>	<b>19,096.2</b>
5019 Federal - Miscellaneous Grants		Collect Federal Funds for the Alaska Temporary Assistance Program for eligible expenditures. Federal Financial Participation rate is determined by the agency in order to meet Temporary Assistance for Needy Families Maintenance Of Effort Requirements.	14,369.2	19,096.2	19,096.2
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>1,341.8</b>	<b>1,713.6</b>	<b>1,713.6</b>
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Alaska Temporary Assistance program eligibility in the month the recipient receives the Alaska Permanent Fund Dividend.	1,341.8	1,713.6	1,713.6
<b>6003 G/F Match (1003 G/F Match)</b>			<b>0.0</b>	<b>950.6</b>	<b>0.0</b>
6103 Match - Miscellaneous			0.0	950.6	0.0



**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Alaska Temporary Assistance Program (220)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>				<b>0.0</b>	<b>3,600.0</b>	<b>3,600.0</b>
With Department of Health and Social Services				0.0	3,600.0	3,600.0
Object Class	Servicing Agency	Explanation				
			FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
7001 Grants	H&SS - Children's Services Management (2666)	Reimbursable Services Agreement with the Office of Children's Services for Child Advocacy Center Grants.	0.0	3,600.0	3,600.0	