

State of Alaska FY2022 Governor's Operating Budget

Department of Health and Social Services Adult Public Assistance Component Budget Summary

Component: Adult Public Assistance

Contribution to Department's Mission

Provide financial assistance for basic living expenses to needy elderly, blind, or disabled Alaskans in order for them to remain as independent as possible in the community.

Core Services

- Ensure qualified individuals receive income support and access to medical care that allows them to remain as independent as possible in the community.

Major Component Accomplishments in 2020

- The program served 21,877 recipients and issued \$60,877,878 in benefits.

Key Component Challenges

- Coordinating eligibility efforts with the Social Security Administration on eligibility determinations to find solutions to delays as a result of disability determinations.
- Adjusting eligibility policies to reduce Adult Public Assistance expenditures while still ensuring that the maintenance of effort requirement is met annually.

Significant Changes in Results to be Delivered in FY2022

- Strengthened collaboration with the Division of Vocational Rehabilitation and the Governor's Council on Disabilities and Special Education to increase the number of recipients with disabilities that are employed.
- Strengthened collaboration with the Social Security Administration to find efficiencies in processes.

Statutory and Regulatory Authority

AS 47.25.430 - .615 Adult Public Assistance
7 AAC 40 Adult Public Assistance

Contact Information

Contact: Sylvan Robb, Division Director
Phone: (907) 465-1630
E-mail: sylvan.rob主@alaska.gov

Component Detail All Funds
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	20.0	20.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	61,572.7	61,766.9	61,766.9	61,786.9	61,786.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	61,572.7	61,786.9	61,786.9	61,786.9	61,786.9	0.0	0.0%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	13,911.5	13,911.5	13,911.5	0.0	-13,911.5	-100.0%
1002 Fed Rcpts (Fed)	197.2	1,730.0	1,730.0	1,730.0	1,730.0	0.0	0.0%
1003 G/F Match (UGF)	57,052.0	41,734.6	41,734.6	41,734.6	55,646.1	13,911.5	33.3%
1007 I/A Rcpts (Other)	4,323.5	4,410.8	4,410.8	4,410.8	4,410.8	0.0	0.0%
Unrestricted General (UGF)	57,052.0	55,646.1	55,646.1	55,646.1	55,646.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	4,323.5	4,410.8	4,410.8	4,410.8	4,410.8	0.0	0.0%
Federal Funds	197.2	1,730.0	1,730.0	1,730.0	1,730.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	61,786.9	0.0	0.0	20.0	0.0	0.0	61,766.9	0.0	0	0	0
1001 CBR Fund		13,911.5										
1002 Fed Rcpts		1,730.0										
1003 G/F Match		41,734.6										
1007 I/A Rcpts		4,410.8										
Subtotal		61,786.9	0.0	0.0	20.0	0.0	0.0	61,766.9	0.0	0	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	0.0	-20.0	0.0	0.0	20.0	0.0	0	0	0
Transfer authority from services to cover anticipated grants costs. Historically, this authority has not been spent on the services line and has been used for grants to assist with Adult Public Assistance benefit payments.												
Subtotal		61,786.9	0.0	0.0	0.0	0.0	0.0	61,786.9	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-13,911.5										
1003 G/F Match		13,911.5										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		61,786.9	0.0	0.0	0.0	0.0	0.0	61,786.9	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Adult Public Assistance (222)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		0.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			0.0	0.0	0.0
3011	Other Services	Electronic Benefit Transaction (EBT) fee associated with direct benefit transactions.	0.0	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Adult Public Assistance (222)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		61,572.7	61,786.9	61,786.9
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		7000 Grants, Benefits Detail Totals	61,572.7	61,786.9	61,786.9
7002	Benefits	Adult Public Assistance benefits. Benefits paid via general fund are claimed as maintenance of effort for the Medicaid program.	61,572.7	61,786.9	61,786.9

Revenue Detail (1681)
Department of Health and Social Services

Component: Adult Public Assistance (222)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			197.2	1,730.0	1,730.0
5019 Federal - Miscellaneous Grants		The Department of Health and Social Services recovers state Interim Assistance benefits from the retroactive federal Supplemental Security Income (SSI) benefits of Adult Public Assistance (APA) applicants who are found eligible for SSI.	197.2	1,730.0	1,730.0
5007 I/A Rcpts (1007 I/A Rcpts)			4,323.5	4,410.8	4,410.8
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Adult Public Assistance (APA) program eligibility in the month the APA recipient receives the Alaska Permanent Fund Dividend.	4,323.5	4,410.8	4,410.8
6003 G/F Match (1003 G/F Match)			88.4	41,734.6	50,674.3
6102 Match - Prior Year Reimbursement Recovery			88.2	0.0	0.0
6103 Match - Miscellaneous		General Fund match authority	0.2	41,734.6	50,674.3