

**State of Alaska**  
**FY2022 Governor's Operating Budget**

**Department of Health and Social Services**  
**General Relief Assistance**  
**Component Budget Summary**

**Component: General Relief Assistance****Contribution to Department's Mission**

The General Relief Assistance component promotes and protects the health and well-being of Alaskans by providing a safety net for very low-income individuals who are not eligible for other state or federal assistance.

**Core Services**

- Provide for indigent burials, emergency food, shelter, and clothing, for low income Alaskans who have no other resources available.

**Major Component Accomplishments in 2020**

- The General Relief Assistance program had an average monthly recipient count of 137 during FY2020 down from 172 during FY2019.

**Key Component Challenges**

- Meeting the expectation to significantly reduce expenditures while continuing to help families who need help paying burial expenses for deceased family members.
- All funeral home invoices continue to receive a secondary review from the Policy Unit for approval prior to payment issuance.

**Significant Changes in Results to be Delivered in FY2022**

- Regulation change is in process to put a limit on the cost per burial and is expected to further reduce expenditures.

**Statutory and Regulatory Authority**

AS 47.25.120-300	General Relief Assistance
7 AAC 47.020-290	General Relief Assistance
Chapter No. 2, 4	SSLA 2008 (SB4002)

**Contact Information**

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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** General Relief Assistance (221)  
**RDU:** Public Assistance (73)

Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	741.7	605.4	605.4	605.4	605.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>741.7</b>	<b>605.4</b>	<b>605.4</b>	<b>605.4</b>	<b>605.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	151.4	151.4	151.4	0.0	-151.4	-100.0%
1004 Gen Fund (UGF)	741.7	454.0	454.0	454.0	605.4	151.4	33.3%
<b>Unrestricted General (UGF)</b>	<b>741.7</b>	<b>605.4</b>	<b>605.4</b>	<b>605.4</b>	<b>605.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** General Relief Assistance (221)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0
1001 CBR Fund		151.4										
1004 Gen Fund		454.0										
<b>Subtotal</b>		<b>605.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>605.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-151.4										
1004 Gen Fund		151.4										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Totals</b>		<b>605.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>605.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** General Relief Assistance (221)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		741.7	605.4	605.4
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>741.7</b>	<b>605.4</b>	<b>605.4</b>
7002	Benefits	AS 41.15.120 provides vendor payments on behalf of eligible individuals for shelter, burial assistance, and other emergent needs.	741.7	605.4	605.4

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** General Relief Assistance (221)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>1.7</b>	<b>454.0</b>	<b>605.4</b>
6046 General Fund - Prior Year Reimbursement Recovery			1.7	0.0	0.0
6047 General Fund - Miscellaneous		General fund.	0.0	454.0	605.4