

State of Alaska FY2022 Governor's Operating Budget

Department of Health and Social Services Tribal Assistance Programs Component Budget Summary

Component: Tribal Assistance Programs

Contribution to Department's Mission

The department provides funding to Native organizations operating tribal Temporary Assistance for Needy Families (TANF) programs known as Native Family Assistance programs. This funding supports programs that strengthen Alaska Native families across the state.

Core Services

- Provide funding for benefit payments, supportive services, and diversion payments to recipients of a federally approved tribal TANF program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance program.

Major Component Accomplishments in 2020

- Provided resources, funding, technical support, policy guidance, training and system support to the following seven Native Organizations operating Native Family Assistance programs:
 - Maniilaq Association
 - Association of Village Council Presidents (AVCP)
 - Tanana Chiefs Conference (TCC)
 - Cook Inlet Tribal Council Inc. (CITCI)
 - Bristol Bay Native Association (BBNA)
 - Central Council of Tlingit and Haida Indian Tribes of Alaska (CCTHITA)
 - Kodiak Area Native Association (KANA)
- Improved accuracy and timeliness of Monthly Benefit and Quarterly Expenditure Reports provided by the seven Native organizations. This has allowed the division to improve federal reporting.
- Improved efficiency and guidance in technical support process has resulted in less down time for Native organization staff.

Key Component Challenges

- Maintaining effective service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid or Supplemental Nutrition Assistance Program benefits.
- Increased use of Division of Public Assistance's Eligibility Information System.

Significant Changes in Results to be Delivered in FY2022

- Increase service coordination for Native families receiving benefits from Native Family Assistance Programs and technical assistance to support Tribal TANF programs.
- Complete written technical guidance for Native organizations to further improve understanding regarding allowed expenditures and reporting accuracy.

Statutory and Regulatory Authority

AS 47.27.050	Grants and Contracts For Services
AS 47.27.070	Alaska Native Organizations' Family Assistance Programs
AS 47.27.200	Alaska Native Family Assistance Grants
AS 47.27.300	Regional Public Assistance Programs

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	14,114.0	17,042.0	17,042.0	17,042.0	17,042.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	14,114.0	17,042.0	17,042.0	17,042.0	17,042.0	0.0	0.0%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	4,228.0	4,228.0	4,228.0	0.0	-4,228.0	-100.0%
1003 G/F Match (UGF)	13,496.1	12,309.0	12,309.0	12,309.0	16,912.0	4,603.0	37.4%
1004 Gen Fund (UGF)	500.0	375.0	375.0	375.0	0.0	-375.0	-100.0%
1007 I/A Rcpts (Other)	117.9	130.0	130.0	130.0	130.0	0.0	0.0%
Unrestricted General (UGF)	13,996.1	16,912.0	16,912.0	16,912.0	16,912.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	117.9	130.0	130.0	130.0	130.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	17,042.0	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0
1001 CBR Fund		4,228.0										
1003 G/F Match		12,309.0										
1004 Gen Fund		375.0										
1007 I/A Rcpts		130.0										
Subtotal		17,042.0	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-4,228.0										
1003 G/F Match		4,103.0										
1004 Gen Fund		125.0										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Replace General Funds with General Fund Match												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		500.0										
1004 Gen Fund		-500.0										
Replace general fund with general fund match authority to more accurately reflect how authority is used.												
Totals		17,042.0	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Tribal Assistance Programs (2336)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		14,114.0	17,042.0	17,042.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		7000 Grants, Benefits Detail Totals	14,114.0	17,042.0	17,042.0
7003	Sub-Recipient Pass-Through Grants	The federal welfare reform law authorized Alaska's twelve regional non-profit Native organizations and the Metlakatla Indian Community to administer Tribal Temporary Assistance for Needy Families programs within their regions. Those Native organizations that have taken advantage of this opportunity to design their own culturally relevant and regionally focused welfare programs, apart from the State are supported via grants. Funding for the Tribal Temporary Assistance for Needy Families program operations comes from federal block grant funding and is supplemented by general funds within this component that would otherwise be spent to serve the same Native welfare recipients if the programs were to be administered by the division instead of our Tribal partners.	14,114.0	17,042.0	17,042.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			117.9	130.0	130.0
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Native Family assistance program eligibility in the month the family receives the Alaska Permanent Fund Dividend.	117.9	130.0	130.0
6003 G/F Match (1003 G/F Match)			127.9	12,309.0	15,412.0
6102 Match - Prior Year Reimbursement Recovery			127.9	0.0	0.0
6103 Match - Miscellaneous		general fund match authority	0.0	12,309.0	15,412.0
6004 Gen Fund (1004 Gen Fund)			0.0	375.0	0.0
6047 General Fund - Miscellaneous		general funds	0.0	375.0	0.0