

State of Alaska FY2022 Governor's Operating Budget

Department of Health and Social Services Permanent Fund Dividend Hold Harmless Component Budget Summary

Component: Permanent Fund Dividend Hold Harmless

Contribution to Department's Mission

This component supports public assistance programs that strengthen Alaska's families.

Core Services

- Provide payments that replace Alaska Temporary Assistance, Adult Public Assistance, Supplemental Security Income, and Supplemental Nutrition Assistance Program benefits for individuals who would lose eligibility or whose benefits would be reduced if they received a Permanent Fund Dividend.

Major Component Accomplishments in 2020

Following applicable state law and regulations, this benefit holds eligible households harmless from benefit reductions due to the receipt of the Permanent Fund Dividend.

Key Component Challenges

- Enrollment in the Supplemental Nutrition Assistance Program fluctuates in response to changes in the local and regional economies. As caseloads increase, there is an increased need for Permanent Fund Dividend Hold Harmless payments required by state law.

Significant Changes in Results to be Delivered in FY2022

No changes in results delivered.

Statutory and Regulatory Authority

AS 43.23.075	Eligibility for Public Assistance
AS 43.23.085	Eligibility for State Programs
7 AAC 38	Permanent Fund Dividend Distribution

Contact Information

Contact: Sylvan Robb, Division Director
Phone: (907) 465-1630
E-mail: sylvan.rob主@alaska.gov

Component Detail All Funds
Department of Health and Social Services

Component: Permanent Fund Dividend Hold Harmless (225)
RDU: Public Assistance (73)

Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,025.6	2,250.0	2,250.0	2,290.0	2,290.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	13,189.2	15,474.7	15,474.7	15,434.7	15,434.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	15,214.8	17,724.7	17,724.7	17,724.7	17,724.7	0.0	0.0%
Fund Sources:							
1050 PFD Fund (Other)	15,214.8	17,724.7	17,724.7	17,724.7	17,724.7	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	15,214.8	17,724.7	17,724.7	17,724.7	17,724.7	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Permanent Fund Dividend Hold Harmless (225)

RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
1050 PFD Fund	ConfCom	17,724.7	0.0	0.0	2,250.0	0.0	0.0	15,474.7	0.0	0	0	0
		17,724.7										
	Subtotal	17,724.7	0.0	0.0	2,250.0	0.0	0.0	15,474.7	0.0	0	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	0.0	40.0	0.0	0.0	-40.0	0.0	0	0	0
Transfer authority from grants to cover anticipated services costs for the Permanent Fund Execution Hearing Services reimbursable services agreement. The remaining grants authority is sufficient to cover anticipated expenditures.												
	Subtotal	17,724.7	0.0	0.0	2,290.0	0.0	0.0	15,434.7	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
	Totals	17,724.7	0.0	0.0	2,290.0	0.0	0.0	15,434.7	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Permanent Fund Dividend Hold Harmless (225)

Line Number	Line Name			FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services			2,025.6	2,290.0	2,290.0
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				2,025.6	2,290.0	2,290.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable Service Agreement for Permanent Fund Execution Hearing Services	18.9	40.0	40.0
3038	Inter-Agency Management/Consulting	H&SS - Public Assistance Field Svcs (236)	Reimbursable Services Agreement with the Division of Public Assistance Field Services component for administration and case maintenance required to operate the Permanent Fund Dividend Hold Harmless program.	2,006.7	2,250.0	2,250.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Permanent Fund Dividend Hold Harmless (225)

Line Number	Line Name	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits	13,189.2	15,434.7	15,434.7

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000 Grants, Benefits Detail Totals			13,189.2	15,434.7	15,434.7

7002	Benefits	<p>Supplemental Security Income (SSI) - Social Security and the Division of Public Assistance have entered into a written agreement, which operates as follows: The SSI program has a current need standard of \$579. Under SSI rules, as long as the dividend exceeds \$579, each recipient keeps SSI eligibility through the month of receipt of the dividend but suffers an overpayment for that month. SSI establishes a recovery of that overpayment, drawing \$564 in full repayment from an account into which Public Assistance has deposited Hold Harmless state funds. This guarantees no service level disruption in Social Security Administration's Alaskan offices.</p> <p>Reimbursable Services Agreement with the Division of Public Assistance, Adult Public Assistance (APA) component for the APA state Supplemental overpayment resulting from Dividend receipt and "recovers" this State payment with hold harmless funds.</p> <p>The Food Stamp Program defines Dividend payments in such a way</p>	13,189.2	15,434.7	15,434.7
------	----------	---	----------	----------	----------

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Permanent Fund Dividend Hold Harmless (225)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000 Grants, Benefits Detail Totals			13,189.2	15,434.7	15,434.7
		that eligibility for food stamps is lost for the month in which applicant households receive their permanent fund dividend (PFD). PFD Hold Harmless/Food Stamp replaces 100 percent federal participation.			
		Reimbursable Services Agreement with the Division of Public Assistance Alaska Temporary Assistance Program and Tribal Assistance for program hold harmless.			
		Reimbursable Services Agreement with the Division of Public Assistance, Native Family Assistance Programs (NFAP) - Tribal Assistance component overpayment resulting from Dividend receipt replaces with hold harmless funds.			

Revenue Detail (1681)
Department of Health and Social Services

Component: Permanent Fund Dividend Hold Harmless (225)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
6050 PFD Fund (1050 PFD Fund)			0.5	17,724.7	17,724.7
6532 Permanent Fund Dividend Fund - Miscellaneous		Permanent fund dividend fund.	0.3	17,724.7	17,724.7
6535 Permanent Fund Dividend Fund - Prior Year Reimburse Recovery			0.2	0.0	0.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Permanent Fund Dividend Hold Harmless (225)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	2,025.6	2,290.0	2,290.0
With Department of Administration	18.9	40.0	40.0
With Department of Health and Social Services	2,006.7	2,250.0	2,250.0

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	18.9	40.0	40.0
		Reimbursable Service Agreement for Permanent Fund Execution Hearing Services			
3038	Inter-Agency Management/Consulting	H&SS - Public Assistance Field Svcs (236)	2,006.7	2,250.0	2,250.0
		Reimbursable Services Agreement with the Division of Public Assistance Field Services component for administration and case maintenance required to operate the Permanent Fund Dividend Hold Harmless program.			