

State of Alaska FY2022 Governor's Operating Budget

Department of Health and Social Services Fraud Investigation Component Budget Summary

Component: Fraud Investigation

Contribution to Department's Mission

Providing cost-effective detection and deterrence of public assistance applicant and recipient fraud, and contributing to public assistance program integrity, financial solvency and the public's confidence in the Division of Public Assistance.

Core Services

- Investigate public assistance applicant and recipient fraud allegations received from the public and division staff. Cases of proven fraud result in administrative sanctions and/or criminal prosecutions. An automated system tracks progressively severe administrative disqualification penalties for clients committing welfare fraud. Fraudulently received benefit debt amounts are determined and recovered.

Major Component Accomplishments in 2020

- The unit's combined total dollar value of cost avoidance, fraud claims established, and direct savings from imposed disqualification periods for all completed public welfare fraud investigations for FY2020 totaled over \$1.34 million.
- Updated Alaska's State Law Enforcement Bureau agreement with the United States Department of Agriculture Food and Nutrition Service. Through this agreement, the Division of Public Assistance will work collaboratively with federal, state, and local law enforcement agencies to identify and investigate public assistance recipients who are involved in the trafficking of Food Stamp benefits.
- The unit was able to add another Investigator III position. This position is partially funded by the Child Care Provider Program and will focus on Child Care Program related investigations as well as the more complex types of investigations i.e. child support related fraud allegations.
- Using an awarded Supplemental Nutrition Assistance Program Recipient Integrity Information Technology grant, continue the conversion to a new Fraud Control Management system. This will enhance the ability of investigators and managers to compile investigative findings, track assigned case activity, maintain records, and provide reports.

Key Component Challenges

- Reducing the backlog of fraud referrals awaiting investigation. Incoming fraud allegations are prioritized to first address cases involving current benefit recipients. The number of referrals at times exceeds the productive capacity of the unit.
- Increasing the number of cases accepted by the Department of Law for criminal prosecution. An active prosecution effort is an added deterrent to welfare fraud and is a key component of successful fraud control.
- Providing effective staff development and training in investigative techniques and practices. It takes time for new workers to be trained and to reach the full productive capacity of experienced investigators.
- Strengthening operational procedures to more efficiently manage the growing and complex investigative workload related to Child Support Services.
- Increasing the number of completed investigations that result in administrative disqualification hearings when the individual opts not to sign a hearing waiver.
- Drafting regulations establishing clear authority to enable fraud investigations and application of sanctions for intentional violations for the Child Care Assistance; Adult Public Assistance; Senior Benefits; General Assistance; Women, Infants, and Children (WIC); and Heating Assistance programs.
- Work on procedures and clarify the authority to expand the component's focus to enable investigation of Medicaid and Child Care Assistance program fraud.
- Providing regularly scheduled investigator field visits to Southeast and rural Alaska communities to conduct applicant and recipient fraud investigations where there are no fraud investigators located in the district offices.
- Increasing the number of completed investigations involving categorically ineligible recipients. This includes

- public assistance recipients that are incarcerated and residing outside of the State of Alaska.
- Identifying and securing additional staff resources to address the increasing volume and complexity of investigations.
- Implemented a COVID-19 plan allowing Fraud Control Unit staff the ability to investigate and seek remedy of public assistance fraud allegations through telecommuting.

Significant Changes in Results to be Delivered in FY2022

- Increase fraud investigator visits to remote communities to conduct applicant and recipient fraud investigations.
- Reduce the number of pending fraud investigations by prompt referral to disqualification hearings when clients refuse waiver offers and by identifying and closing pended referrals with a low probability of success due to issues that are difficult to prove fraudulent (i.e. household composition) or have little cost effectiveness.
- Increase the number of public assistance fraud cases prepared for referral to the Department of Law for criminal prosecution.
- Increase the number of intentional program violations detected and successfully proven by client consent, administrative disqualification hearing decision, and criminal prosecutions.
- Increase the amount of fraud debt established by successful investigative outcomes and collected on new and existing fraud claims.
- Increase the amount of direct savings realized through disqualification of fraudulent individuals.
- Enhance staff expertise in investigating allegations of Child Care Assistance program fraud.
- Pursue a state statute regarding Food Stamp trafficking and strengthened eligibility and benefit fraud prosecution and repayment for the Medicaid; Adult Public Assistance; Senior Benefits; General Assistance; Child Care Assistance; Women, Infants and Children (WIC); and Heating Assistance programs.
- Work collaboratively with United States Department of Agriculture Food and Nutrition Services and partner agencies to identify and investigate public assistant recipients who are involved in the trafficking of their Electronic Benefit Transfer (EBT) benefits.

Statutory and Regulatory Authority

AS 47.25.975-.990	Food Stamps
7 AAC 46.010	Food Stamps
7 USC 2015	Food Stamps
7 CFR 273.16	Food Stamps
AS 47.27.005-.990	Alaska Temporary Assistance Program
7 AAC 45.570-.585	Alaska Temporary Assistance Program
45 CFR 235.110	Welfare Fraud
7 AAC 43.1800-.1890	Medicaid
7 AAC 40.480	Medicaid
AS 47.25.500	Recovery of Assistance Improperly Granted
AS 09.10.120	Actions in Name of State, Political Subdivisions, or Public Corporations
7 AAC 41	Child Care Assistance
7 AAC 39	Child Care Grant Program

Contact Information
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Fraud Investigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	14	14	Annual Salaries	986,129
Part-time	0	0	COLA	12,038
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	618,703
			<i>Less 2.92% Vacancy Factor</i>	(47,260)
			Lump Sum Premium Pay	0
Totals	14	14	Total Personal Services	1,569,610

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Eligibility Technician III	2	0	0	0	2
Investigator II	4	2	0	2	8
Investigator III	2	0	0	0	2
Investigator IV	1	0	0	0	1
Totals	10	2	0	2	14

Component Detail All Funds
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	1,527.7	1,577.9	1,577.9	1,537.9	1,569.6	31.7	2.1%
72000 Travel	2.9	8.0	8.0	3.2	3.2	0.0	0.0%
73000 Services	690.7	852.9	852.9	746.8	726.8	-20.0	-2.7%
74000 Commodities	15.7	31.0	31.0	31.0	31.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,237.0	2,469.8	2,469.8	2,318.9	2,330.6	11.7	0.5%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	241.2	241.2	241.2	0.0	-241.2	-100.0%
1002 Fed Rcpts (Fed)	1,453.6	1,505.0	1,505.0	1,435.0	1,443.3	8.3	0.6%
1003 G/F Match (UGF)	783.4	723.6	723.6	642.7	887.3	244.6	38.1%
Unrestricted General (UGF)	783.4	964.8	964.8	883.9	887.3	3.4	0.4%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	1,453.6	1,505.0	1,505.0	1,435.0	1,443.3	8.3	0.6%
Positions:							
Permanent Full Time	14	14	14	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	2,469.8	1,577.9	8.0	852.9	31.0	0.0	0.0	0.0	14	0	0
1001 CBR Fund		241.2										
1002 Fed Rcpts		1,505.0										
1003 G/F Match		723.6										
Subtotal		2,469.8	1,577.9	8.0	852.9	31.0	0.0	0.0	0.0	14	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer to Child Care Benefits for Increased Assistance												
	Trout	-150.9	-40.0	-4.8	-106.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-70.0										
1003 G/F Match		-80.9										
Subtotal		2,318.9	1,537.9	3.2	746.8	31.0	0.0	0.0	0.0	14	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.3										
1003 G/F Match		3.4										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$11.7												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-241.2										
1003 G/F Match		241.2										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Services for Anticipated Personal Services Costs												
	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
expenditures.												
	Totals	2,330.6	1,569.6	3.2	726.8	31.0	0.0	0.0	0.0	14	0	0

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Fraud Investigation (237)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		2.9	3.2	3.2
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			2.9	3.2	3.2
2000	In-State Employee Travel	In state employee travel.	2.9	3.2	3.2

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Fraud Investigation (237)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		690.7	746.8	726.8
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			690.7	746.8	726.8
3000	Education Services	Membership dues, conference fees and training costs.	0.5	2.5	3.0
3002	Legal and Judicial Services	Legal services. Legal database access.	1.8	1.7	1.8
3003	Information Technology	Software licensing for Fraud Case Management System	268.0	345.0	268.0
3004	Telecommunications	Telecommunications for vendor local, long distance, network installation and equipment rental, dedicated telephone lines for office equipment, copier expenses and teleconference charges.	3.3	3.6	2.0
3006	Delivery Services	Freight, courier service and postage.	4.0	4.0	5.0
3008	Utilities	Utilities not included within lease agreements.	0.5	0.7	0.7
3009	Structure/Infrastructure/Land	Archive space fees. Office leasing costs	0.3	0.0	0.3
3010	Equipment/Machinery	Office equipment and services.	0.6	2.0	2.0
3011	Other Services	Other services to support the fraud investigation unit.	4.5	11.5	8.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Office of Information Technology Core Services. Reimbursable Services Agreement for Management Information Computer Systems. Reimbursable Services Agreement for Microsoft License	51.8	32.7	60.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Fraud Investigation (237)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				690.7	746.8	726.8
			Passthrough.			
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Fraud Investigation (237)	Alaska Ehealth Network Chargeback	0.9	0.0	0.9
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement for Information Technology services.	38.7	35.2	41.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Enterprise Technology Services for Anchorage and Fairbanks.	81.4	51.1	90.1
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Personnel for Human Resources Services.	16.3	10.1	20.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable Services Agreement for Office Leases.	9.5	9.5	10.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leasing agreement with Department of Transportation in Kenai	0.0	4.6	0.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Department of Law for Welfare Fraud Investigation Unit with employees whose full time duties are to investigate and prosecute fraud cases in the program areas of Food Stamp and Alaska Temporary Assistance Program (ATAP) benefits.	166.3	200.2	170.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Risk Management for insurance services.	1.5	1.0	1.6
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement for Alaska Data Enterprise Reporting/Integrated Resource	5.9	3.8	6.2

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Fraud Investigation (237)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				690.7	746.8	726.8
			Information System financial and payroll.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable Services Agreement for Americans with Disabilities Act Compliance	0.2	0.2	0.2
3037	State Equipment Fleet	Trans - Department-wide	Reimbursable Services Agreement for state equipment fleet costs.	13.7	13.2	13.7
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable Services Agreement for SSOA Travel Initiative	3.2	4.2	3.2
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Reimbursable Services Agreement for Implementing administrative order 302 - Administrative Support Director to Office of Management and Budget, Office of Management and Budget budget analyst support	3.4	0.0	3.4
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for finance and management services.	9.5	6.0	10.3
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement for commissioner's office services.	1.8	1.2	1.2
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for public affairs support.	2.9	2.6	3.8
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement for Population Estimates Demographic Support	0.2	0.2	0.2

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Fraud Investigation (237)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		15.7	31.0	31.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			15.7	31.0	31.0
4000	Business	Office supplies.	15.7	31.0	31.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Fraud Investigation (237)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,453.7	1,435.0	1,443.3
5019 Federal - Miscellaneous Grants		Supplemental Nutrition Assistance Program-Federal restricted receipts are based on an approved cost allocation plan.	1,453.7	1,435.0	1,443.3
		Title IV A and Title IV A Child Care-Federal restricted receipts are based on an approved cost allocation plan.			
		Title XIX Map Admin-Federal restricted receipts are based on an approved cost allocation plan.			
		Federal Projects Health-Federal restricted receipts are based on an approved cost allocation plan.			
6003 G/F Match (1003 G/F Match)			0.5	642.7	887.3
6103 Match - Miscellaneous		general fund match authority	0.5	642.7	887.3

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Fraud Investigation (237)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	407.2	375.8	435.8
With Department of Administration	169.8	112.6	191.3
With Department of Health and Social Services	53.8	45.0	57.2
With Department of Transportation/Public Facilities	13.7	17.8	13.7
With Department of Law	166.3	200.2	170.0
With Office of the Governor	3.4	0.0	3.4
With Department of Labor and Workforce Development	0.2	0.2	0.2

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable Services Agreement for Office of Information Technology Core Services. Reimbursable Services Agreement for Management Information Computer Systems. Reimbursable Services Agreement for Microsoft License Passthrough.	51.8	32.7	60.0
3017 Inter-Agency Information Technology Non-Telecommunications	H&SS - Fraud Investigation (237)	Alaska Ehealth Network Chargeback	0.9	0.0	0.9
3017 Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement for Information Technology services.	38.7	35.2	41.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Enterprise Technology Services for Anchorage and Fairbanks.	81.4	51.1	90.1
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Personnel for Human Resources Services.	16.3	10.1	20.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Reimbursable Services Agreement for Office Leases.	9.5	9.5	10.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Fraud Investigation (237)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3023 Inter-Agency Building Leases	Trans - Department-wide	Leasing agreement with Department of Transportation in Kenai	0.0	4.6	0.0
3024 Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Department of Law for Welfare Fraud Investigation Unit with employees whose full time duties are to investigate and prosecute fraud cases in the program areas of Food Stamp and Alaska Temporary Assistance Program (ATAP) benefits.	166.3	200.2	170.0
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Risk Management for insurance services.	1.5	1.0	1.6
3027 Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement for Alaska Data Enterprise Reporting/Integrated Resource Information System financial and payroll.	5.9	3.8	6.2
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable Services Agreement for Americans with Disabilities Act Compliance	0.2	0.2	0.2
3037 State Equipment Fleet	Trans - Department-wide	Reimbursable Services Agreement for state equipment fleet costs.	13.7	13.2	13.7
3038 Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable Services Agreement for SSOA Travel Initiative	3.2	4.2	3.2
3038 Inter-Agency Management/Consulting	Gov - Department-wide	Reimbursable Services Agreement for Implementing administrative order 302 - Administrative Support Director to Office of Management and Budget, Office of Management and Budget budget analyst support	3.4	0.0	3.4
3038 Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for finance and management	9.5	6.0	10.3

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Fraud Investigation (237)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
			services.			
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement for commissioner's office services.	1.8	1.2	1.2
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for public affairs support.	2.9	2.6	3.8
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement for Population Estimates Demographic Support	0.2	0.2	0.2

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2022 Governor (17280)
Component: Fraud Investigation (237)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-3990	Investigator III	FT	A	GP	Anchorage	200	18J / K	12.0		77,495	1,054	0	46,735	125,284	36,332
06-8056	Investigator II	FT	A	GP	Fairbanks	203	16K / L	12.0		72,762	990	0	45,028	118,780	34,446
06-8246	Administrative Assistant II	FT	A	GG	Anchorage	99	14M / N	12.0		63,570	865	0	41,714	106,149	30,783
06-8400	Investigator II	FT	A	GP	Anchorage	200	16D / E	12.0		58,578	797	0	39,914	99,289	28,794
06-8401	Investigator II	FT	A	GP	Anchorage	200	16D / E	12.0		58,052	790	0	39,724	98,566	28,584
06-8489	Investigator IV	FT	A	SS	Anchorage	200	20M / N	12.0		101,400	0	0	55,395	156,795	45,471
06-8490	Eligibility Technician III	FT	A	GP	Anchorage	200	16J	12.0		66,534	905	0	42,782	110,221	31,964
06-8494	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		55,222	751	0	38,703	94,676	27,456
06-8496	Eligibility Technician III	FT	A	GG	Anchorage	200	16C / D	12.0		57,525	783	0	39,534	97,842	28,374
06-8551	Investigator II	FT	A	GP	Fairbanks	203	16K / L	12.0		70,861	964	0	44,343	116,168	33,689
06-8552	Investigator II	FT	A	GP	Kenai	99	16M	12.0		68,844	937	0	43,615	113,396	32,885
06-8572	Investigator II	FT	A	GP	Wasilla	200	16J / K	12.0		68,248	929	0	43,401	112,578	32,648
06-8573	Investigator II	FT	A	GP	Anchorage	99	16O / P	12.0		80,594	1,097	0	47,853	129,544	37,568
06-8578	Investigator III	FT	A	GP	Anchorage	200	18N	12.0		86,444	1,176	0	49,962	137,582	39,899

Total Positions				Total Salary Costs:	986,129
Full Time Positions:	14	0	0	Total COLA:	12,038
Part Time Positions:	0	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	618,703
Positions in Component:	14	0	0	Total Pre-Vacancy:	1,616,870
				Minus Vacancy Adjustment of 2.92%:	(47,260)
				Total Post-Vacancy:	1,569,610
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,569,610

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,147,978	1,114,423	71.00%
1003 General Fund Match	468,892	455,187	29.00%
Total PCN Funding:	1,616,870	1,569,610	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

DEPARTMENT OF HEALTH AND SOCIAL SERVICES
Division of Public Assistance
Fraud Investigation 237

