

State of Alaska
FY2022 Governor's Operating Budget

Department of Health and Social Services
Women, Children and Family Health
Component Budget Summary

Component: Women, Children and Family Health

Contribution to Department's Mission

Promote optimum health outcomes for Alaska's women, adolescents, children, and their families.

Core Services

- Monitor, research, and evaluate health status in the maternal, child, and adolescent population.
- Inform, educate, and empower the public and other key stakeholders about health issues for women, infants, children, and adolescents.
- Mobilize community partnerships that help to promote and implement primary prevention efforts with a focus on maternal, child, and family health.
- Develop policies and plans that promote health and support community efforts with a focus on children with special needs or chronic health conditions or who experience intellectual or developmental disabilities.
- Link children and adolescents with special health care needs or chronic conditions with health services and assist with care coordination and sponsorship of specialty services in hard to reach communities.
- Partner with health agencies to ensure adequate and competent public health infrastructure exists and health and safety laws are followed that pertain to maternal, child, and family health.

Major Component Accomplishments in 2020

- In 2020, the Newborn Bloodspot Screening program was able to continue to ensure timely results despite COVID-19 challenges, including lack of air travel for courier services. For time critical results, 98.5 percent of results were completed within seven days of birth, higher than the national average of 95 percent. The percentage of unsatisfactory specimens went from 4.5 percent at the beginning of the pandemic to 2.2 percent in September 2020.
- The Alaska Perinatal Quality Collaborative, a statewide quality improvement initiative led by Women, Children, and Family Health, which consists of hospitals, professional organizations, and other healthcare providers, successfully implemented three quality improvement initiatives related to improving the birth transfer process, maternal hypertension, and universal screening of controlled substances in pregnant women.
- The Metabolic Genetics and Autism/Neurodevelopmental Clinics successfully transitioned to telehealth services to ensure that these gap-filling pediatric sub-specialty clinics continued to be available for Alaskan families.
- The Alaska Longitudinal Child Abuse and Neglect Linkage project integrates multiple data sources to measure the incidence and impact of child maltreatment in Alaska over time. This project identified that
 - Before age ten, nearly 40 percent of children born in Alaska experience at least one report of harm to child welfare.
 - By age three, approximately one in four children born in Alaska will experience at least two adverse childhood experiences. Adverse childhood experiences are major risk factors for leading causes of illness and death as well as poor quality of life.
 - Children born to mothers reporting experiencing intimate partner violence are nearly five times as likely to be reported to the Office of Children's Services by two years of age compared to children born to mothers not reporting intimate partner violence.
- Alaska Longitudinal Child Abuse and Neglect Linkage project data was analyzed to explore the disparity of child sexual abuse among indigenous populations and develop a white paper to dispel myths. This paper is now required reading in some medical centers for new providers to reduce the potential of utilizing language that stigmatizes or perpetuates myths.
- The section provided ongoing technical assistance related to COVID-19 planning and response to entities such as schools, childcare facilities, home visitors, and day camps. The Women, Children, and Family Health school nurse consultant worked closely with the Department of Education and Early Development getting schools ready for the 2020-2021 school year.

Key Component Challenges

- Reducing infant mortality, including infant deaths in the sleep environment, will continue as a challenge. The overall preterm birth rate in Alaska continues to slowly increase each year.
- Substance use, including alcohol, tobacco, marijuana, and illicit drugs, continue to be a growing concern. Alaska’s Neonatal Abstinence Syndrome rate has increased five-fold in the past ten years and fetal alcohol spectrum disorders continue to adversely impact families and social and health care systems. In April and May 2020, the Maternal Child Health Epidemiology Unit conducted surveys of Alaskan families to learn how COVID-19 was affecting their lives. Results showed that:
 - 30 percent reported using alcohol to cope with a difficulty caused by the pandemic, and
 - Among households that consume alcohol, 33 percent reported using more alcohol than before the pandemic.
- Behavioral and mental health problems are an ongoing concern that affect all maternal, child, and adolescent populations. Services to screen, diagnose, and treat mental health problems are limited and lack systematic coordination. A May 2020 survey of families showed that 58 percent of respondents said their mental health had gotten worse during the COVID-19 pandemic.
- COVID-19 has seen a decline in immunization and well-child visits rates for the pediatric population. Approximately 75 percent of the parents and guardians who responded to the April 2020 survey indicated it was true or somewhat true that pandemic had made it difficult for them to obtain needed medical care and to obtain needed mental health care.
- Reducing the rate of injury to women and children is an ongoing challenge. Ongoing and increasing violence in Alaska’s communities and families contributes to physical and emotional trauma that can have long-term impacts on the maternal and child population. 50 out of every 100 adult women who reside in the State of Alaska, experienced intimate partner violence, sexual violence or both forms of violence per the 2015 Alaska Victimization Survey.
- The system of care for children and youth with special health care needs continues to be fragmented in Alaska, highlighting a need for care coordination.

Significant Changes in Results to be Delivered in FY2022

No significant changes in results to be delivered.

Statutory and Regulatory Authority

AS 08.65	Direct-Entry Midwives
AS 08.68	Board of Nursing
AS 11.41.434-440	Sexual Abuse of a Minor
AS 14.07.020	Duties of the Department of Education and Early Development
AS 14.12.115	Indemnity to School Staff
AS 14.20.680	Required Alcohol and Drug Related Disabilities Training
AS 14.30.045	Tuberculosis screening
AS 14.30.065-127	Physical Examinations and Screening Examinations
AS 14.30.141	Self-administered Medication in School
AS 14.30.231	Assure appropriate programs & services for children with disabilities
AS 14.30.355-356	Sexual Abuse and Sexual Assault Awareness and Prevention
AS 14.30.362	Suicide Awareness and Prevention Training
AS 14.33.100	School Crisis Response Plan
AS 14.33.200	Harassment, Intimidation, or Bullying Prohibition Policy
AS 18.05	Administration of Public Health and Related Laws
AS 18.15.010-900	Disease Control & Threats to Public Health
AS 18.15.200	Screening for Metabolic Disorders
AS 18.16.010	Regulation of Abortions
AS 18.50.010-040	Vital Statistics Act
AS 18.66.310	Continuing Education for Public Employees
AS 25.20.010	Age of majority
AS 25.20.025	Examination and Treatment of Minors
AS 40.25.125	Public Record Disclosures

AS 44.29.020	Duties of the Department of Health & Social Services
AS 47.07.030	Medical Services to be Provided for Pregnant Women
AS 47.07.067	Payment for adult dental services
AS 47.17.010-290	Child Protection
AS 47.20	Services for Developmentally Delayed or Disabled Children
AS 47.20.300-390	Newborn and Infant Hearing Screening, Tracking and Intervention Program
04 AAC 06.055	Immunizations required for school entry
04 AAC 52.250	Special Education Aides
07 AAC 12.401-.449	Free Standing Birth Centers
07 AAC 23.010-.900	Programs for Children with Disabilities
07 AAC 27.007	Reporting by laboratories
07 AAC 27.012	Birth Defects Registry
07 AAC 27.110-.111	Prophylactic treatment of newborn's eyes
07 AAC 27.510-590	Screening of newborn children for metabolic disorders
07 AAC 27.600-650	Newborn Hearing Screening
07 AAC 27.890-.900	Confidentiality, authorized users, and security standards; definitions
07 AAC 78	Grant Programs
07 AAC 80	Fees for Department Services
12 AAC 02.280-282	Board of Nursing - licensing fees
12 AAC 44	Board of Nursing, including Advanced Nurse Practitioner
14 AAC 12-14	Renewal & Continuing Competency Requirements for Certified Direct-Entry Midwives
CH. 56 SLA 13	Critical Congenital Cardiac Screening
42 CFR 59a	National Library of Medicine Grants
42 USC 1396	Medicaid & CHIP Payment & Access Commission
42 USC 247b-4f(e)	Premature Research Expansion & Education for Mothers who deliver Infants Early (PREEMIE Reauthorization Act)
42 USC 256g	Grants for Innovative Dental Programs
45 CFR 164.501	Privacy of Individually Identifiable Health Information in Correctional Facilities
PL 105-340	Women's Health Research & Prevention
PL 113-93	Access to Medicare Act of 2014
PL 104-191	Health Insurance Portability and Accountability Act (HIPAA) of 1996
Title V	Maternal Child Health Services Block Grant
Title X	Family Planning Program
Title XIX	Medicaid
Title XXI	Children's Health Insurance Program
AS 47.07.030	Medical Services to be Provided for Pregnant Women
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Title XXI	Children's Health Insurance Program

Contact Information

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Women, Children and Family Health Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	41	41	Annual Salaries	3,237,713
Part-time	0	0	COLA	29,368
Nonpermanent	1	1	Premium Pay	19,868
			Annual Benefits	1,911,994
			<i>Less 3.42% Vacancy Factor</i>	(177,943)
			Lump Sum Premium Pay	0
Totals	42	42	Total Personal Services	5,021,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician II	1	0	0	0	1
Accounting Technician III	1	0	0	0	1
Administrative Assistant I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Administrative Officer I	1	0	0	0	1
College Intern III	1	0	0	0	1
Epidemiology Specialist I	1	0	0	0	1
Epidemiology Specialist II	2	0	0	0	2
Health Program Associate	2	0	0	0	2
Health Program Manager III	4	0	0	0	4
Nurse Consultant II	4	0	0	0	4
Office Assistant II	3	0	0	0	3
Program Coordinator I	1	0	0	0	1
Program Coordinator II	1	0	0	0	1
Public Health Nurse V	1	0	0	0	1
Public Health Scientist	1	0	0	0	1
Public Health Specialist I	4	0	0	0	4
Public Health Specialist II	6	0	0	0	6
Research Analyst I	3	0	0	0	3
Research Analyst II	1	0	0	0	1
Research Analyst III	2	0	0	0	2
Totals	42	0	0	0	42

Component Detail All Funds
Department of Health and Social Services

Component: Women, Children and Family Health (2788)
RDU: Public Health (502)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	4,540.3	4,854.5	4,854.5	4,939.5	5,021.0	81.5	1.6%
72000 Travel	39.5	132.5	132.5	115.7	115.7	0.0	0.0%
73000 Services	7,201.9	8,266.5	8,266.5	8,319.8	8,419.8	100.0	1.2%
74000 Commodities	64.6	146.0	146.0	146.0	146.0	0.0	0.0%
75000 Capital Outlay	0.0	34.0	34.0	34.0	34.0	0.0	0.0%
77000 Grants, Benefits	903.1	876.7	876.7	1,143.5	1,143.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	12,749.4	14,310.2	14,310.2	14,698.5	14,880.0	181.5	1.2%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	429.8	429.8	429.8	0.0	-429.8	-100.0%
1002 Fed Rcpts (Fed)	7,710.3	9,203.5	9,203.5	8,753.5	8,801.8	48.3	0.6%
1003 G/F Match (UGF)	1,660.6	1,289.5	1,289.5	1,289.5	1,730.4	440.9	34.2%
1004 Gen Fund (UGF)	10.5	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	1,375.4	1,744.4	1,744.4	1,744.4	1,758.5	14.1	0.8%
1007 I/A Rcpts (Other)	1,330.0	672.0	672.0	1,510.3	1,515.0	4.7	0.3%
1037 GF/MH (UGF)	569.1	808.6	808.6	808.6	811.5	2.9	0.4%
1092 MHTAAR (Other)	0.0	0.0	0.0	0.0	100.0	100.0	100.0%
1108 Stat Desig (Other)	93.5	162.4	162.4	162.4	162.8	0.4	0.2%
Unrestricted General (UGF)	2,240.2	2,527.9	2,527.9	2,527.9	2,541.9	14.0	0.6%
Designated General (DGF)	1,375.4	1,744.4	1,744.4	1,744.4	1,758.5	14.1	0.8%
Other Funds	1,423.5	834.4	834.4	1,672.7	1,777.8	105.1	6.3%
Federal Funds	7,710.3	9,203.5	9,203.5	8,753.5	8,801.8	48.3	0.6%
Positions:							
Permanent Full Time	41	41	41	41	41	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Women, Children and Family Health (2788)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	14,310.2	4,854.5	132.5	8,266.5	146.0	34.0	876.7	0.0	41	0	1
1001 CBR Fund		429.8										
1002 Fed Rcpts		9,203.5										
1003 G/F Match		1,289.5										
1005 GF/Prgm		1,744.4										
1007 I/A Rcpts		672.0										
1037 GF/MH		808.6										
1108 Stat Desig		162.4										
Subtotal		14,310.2	4,854.5	132.5	8,266.5	146.0	34.0	876.7	0.0	41	0	1
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer to Public Health Administrative Services for Prescription Drug Monitoring Program												
	Trout	-450.0	0.0	-16.8	-250.0	0.0	0.0	-183.2	0.0	0	0	0
1002 Fed Rcpts		-450.0										
Transfer authority from Women, Children, and Family Health to Public Health Administrative Services in support of federal opioid grant awards to the state that will provide services for the Prescription Drug Monitoring Program and Overdose Death Review Committee. In addition, a comprehensive public health prevention framework is being designed to reduce the progression of poly-substance misuse and its related problems while strengthening prevention capacity and infrastructure at the community and state levels using a public health approach that is driven by data and activated through community coalitions.												
Transfer from Multiple Components for Maternal, Child, and Family Health Program Services												
	Trin	838.3	85.0	0.0	303.3	0.0	0.0	450.0	0.0	0	0	0
1007 I/A Rcpts		838.3										
Transfer from multiple components to Women, Children, and Family Health in support of reimbursable services agreements involving opioid surveillance (Screening and Brief Intervention in Alaska Secondary Schools), behavioral health (Substance Exposed Newborns Initiative), public assistance (Pregnancy Prevention) public health chronic disease (Alaska Breastfeeding Initiative), education (Parents as Teachers), and children's services (Early Childhood Comprehensive Systems and Developmental Screening). Some of these have previously been supported with unbudgeted reimbursable services agreements.												
Nursing - \$420.2 Public Health Administrative Services - \$225.0 Public Health Laboratories - \$193.1												
Subtotal		14,698.5	4,939.5	115.7	8,319.8	146.0	34.0	1,143.5	0.0	41	0	1
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SalAdj		28.5										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Women, Children and Family Health (2788)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1002 Fed Rcpts		15.5										
1003 G/F Match		3.6										
1005 GF/Prgm		2.8										
1007 I/A Rcpts		3.3										
1037 GF/MH		2.9										
1108 Stat Desig		0.4										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$28.5												
FY2022 Nurse Salary Study												
	SalAdj	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		32.8										
1003 G/F Match		7.5										
1005 GF/Prgm		11.3										
1007 I/A Rcpts		1.4										
Salary increases due to nurse salary study: \$53.0												
MH Trust: ACEs Data Linkage and Analysis												
	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		100.0										
This project builds on the work of the Trust and advisory boards, specifically related to the Advisory Board on Alcoholism and Drug Abuse (ABADA) and Alaska Mental Health Board (AMHB), in the ongoing data linkage and analysis of Adverse Childhood Experiences (ACEs) and the impact on lifelong health and Trust beneficiary outcomes. Funds will support staff and/or contractual work guided by the Department of Health and Social Services' Division of Public Health's Section of Women's Children's Family Health Epidemiology Unit.												
The project will plan, organize, and implement data analyses to guide development of data-driven strategies and policies related to early intervention and prevention in order to enhance statewide capacity to comprehensively evaluate childhood trauma-related data. The project will work closely with Trust staff, advisory board staff, and the various departments in developing ongoing initiatives that support the Trust and board's mission, vision, and priority areas related to early intervention and prevention of behavioral health disorders.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-429.8										
1003 G/F Match		429.8										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		14,880.0	5,021.0	115.7	8,419.8	146.0	34.0	1,143.5	0.0	41	0	1

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Women, Children and Family Health (2788)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		39.5	115.7	115.7
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			39.5	115.7	115.7
2000	In-State Employee Travel	Employee in-state travel per section spending plan	7.3	29.8	32.0
2001	In-State Non-Employee Travel	Non-employee travel per section spending plan, including patient travel for Breast and Cervical Health check	7.2	27.5	30.0
2002	Out of State Employee Travel	Employee out-of-state travel per section spending plan	25.6	50.9	42.7
2003	Out of State Non-Employee Travel	Non-employee out-of-state travel per section spending plan	0.0	6.7	10.5
2005	Moving Costs	Moving Costs	0.0	0.0	0.0
2006	Other Travel Costs	Other Travel Costs	-0.6	0.8	0.5

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Women, Children and Family Health (2788)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		7,201.9	8,319.8	8,419.8
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			7,201.9	8,319.8	8,419.8
3000	Education Services	Training and conference registration for staff, memberships, and employee tuition.	59.1	80.0	80.0
3001	Financial Services	Internal audit	0.8	1.0	1.0
3002	Legal and Judicial Services	Regulations review - legal	0.0	1.0	1.0
3003	Information Technology	Program specific information technology services (i.e., training, consulting, equipment leases, software maintenance)	25.2	44.1	44.1
3004	Telecommunications	Telephone services i.e. long distance, local/equipment, data/network, cellular phones, and other wireless charges.	7.4	7.0	7.0
3005	Health Services	Professional service agreements with Medical Personnel for Specialty Health Clinics for Newborn Metabolic Screening, Pediatric Specialty Clinics, Genetics and birth defects clinics. These contracts provide for the highly technical services of specialty physicians and therapists. Laboratory evaluation for metabolic and other medical testing. Screening and diagnostic services for Breast and Cervical Early Detection program.	756.5	1,000.0	1,000.0
3006	Delivery Services	Freight, courier and mail postage expenditures for program related	96.6	120.0	120.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Women, Children and Family Health (2788)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
3000 Services Detail Totals			7,201.9	8,319.8	8,419.8	
3007	Advertising and Promotions	mailings, Newborn bloodspot courier fees, clinic supplies and transport of mobile mammography equipment. Television, radio, and print media ads as part of the public information campaign to reduce the incidence of statutory rape. Printing reports, brochures, and manuals for all programs.	47.8	30.0	30.0	
3008	Utilities	Utilities	2.4	3.5	3.5	
3009	Structure/Infrastructure/Land		6.5	0.0	0.0	
3010	Equipment/Machinery	Office equipment or maintenance/repair	11.3	11.9	11.9	
3011	Other Services	Professional service contracts for consultative services relating to women's, children's and family health needs. (i.e., Breast and Cervical Health Check program and genetic/specialty clinics).	4,754.4	5,085.6	5,085.6	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Inter-agency Information Technology Non-Telecommunications expenditures	174.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Bureau of Vital Statistics (961)	Department of Health and Social Services/ Division of Public Health/ Health Analytics - Health Facilities Data Reporting data, staff time and SAS statistical software licenses	0.0	17.0	17.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Intra-departmental support expenditure.	0.0	100.0	100.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Intra-departmental support expenditure.	22.4	25.0	25.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide	Intra-departmental support expenditure.	0.0	1.0	1.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Women, Children and Family Health (2788)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
3000 Services Detail Totals			7,201.9	8,319.8	8,419.8	
3022	Inter-Agency Human Resources	Admin - Department-wide	Intra-departmental support expenditure.	28.8	29.7	29.7
3022	Inter-Agency Human Resources	H&SS - Bureau of Vital Statistics (961)		20.7	0.0	0.0
3022	Inter-Agency Human Resources	H&SS - Information Technology Services (2754)		57.6	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Building lease costs	283.5	400.0	450.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations Review	0.5	0.5	0.5
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	Intra-departmental support expenditure.	0.0	1.4	1.4
3026	Inter-Agency Insurance	Admin - Department-wide	Intra-departmental support expenditure.	17.3	18.0	18.0
3027	Inter-Agency Financial	Admin - Department-wide	Intra-departmental support expenditure.	6.4	1.0	1.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Intra-departmental support expenditure.	0.3	0.4	0.4
3029	Inter-Agency Education/Training	Admin - Department-wide	Intra-departmental support expenditure.	0.0	0.1	0.1
3029	Inter-Agency Education/Training	Univ - Department-wide	Primary Prevention of Sexual Violence (PPSV) Bringing in the Bystander, Pediatric Care Coordinator Cohort, Extension for Community Healthcare Outcome (ECHO) Autism and Family Navigation, Workforce Development (CBAI), Leadership Education in Neurodevelopmental and Related Disabilities (LEND) Family Faculty/Family, Analytic support for ALCANLink, Alaska Pregnancy Risk Assessment Monitoring System/Childhood Understanding Behaviors (PRAMS/CUBS) phone interviewing, Early Hearing Detection	0.0	580.0	630.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Women, Children and Family Health (2788)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			7,201.9	8,319.8	8,419.8
		Intervention Parent Survey, REDCap License & Support.			
3032	Inter-Agency Health	H&SS - Chronic Disease Prev/Hlth Promo (2818)			
		School Health Wellness Institute 'SHWI' Collaborative and BFRSS questions	0.0	14.0	14.0
3032	Inter-Agency Health	H&SS - Nursing (288)			
		Ladies First (Breast and Cervical health check) tracking fees	45.0	45.0	45.0
3032	Inter-Agency Health	H&SS - Women, Children and Family Healt (2788)			
		Authority available for miscellaneous future (undefined) inter-agency health reimbursable services agreements	0.0	230.0	230.0
3032	Inter-Agency Health	Univ - Department-wide			
		Intra-departmental support expenditure.	465.5	305.8	305.8
3038	Inter-Agency Management/Consulting	Admin - Department-wide			
		Intra-departmental support expenditure.	18.2	69.5	69.5
3038	Inter-Agency Management/Consulting	Gov - Department-wide			
		Inter-agency management/consulting services	2.9	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)			
		Intra-departmental support expenditure.	18.3	11.6	11.6
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)			
		Intra-departmental support expenditure.	3.3	3.7	3.7
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)			
		Intra-departmental support expenditure.	200.5	75.0	75.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)			
		Intra-departmental support expenditure.	67.8	5.0	5.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide			
		Intra-departmental support expenditure.	0.3	0.5	0.5
3038	Inter-Agency Management/Consulting	Law - Department-wide			
		HIPAA (3 positions?)	0.0	1.5	1.5

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Women, Children and Family Health (2788)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		64.6	146.0	146.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			64.6	146.0	146.0
4000	Business	Books, educational materials, equipment, furniture, business supplies/equipment, subscriptions, etc.	59.8	125.0	125.0
4002	Household/Institutional	Cleaning supplies	4.7	15.0	15.0
4003	Scientific and Medical	Clinical supplies.	0.0	3.0	3.0
4004	Safety	Safety	0.1	3.0	3.0

Line Item Detail (1676)
Department of Health and Social Services
Capital Outlay

Component: Women, Children and Family Health (2788)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		0.0	34.0	34.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			0.0	34.0	34.0
5004	Equipment	Large office equipment, electronic, information technology, medical/scientific, safety, etc.	0.0	34.0	34.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Women, Children and Family Health (2788)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		903.1	1,143.5	1,143.5
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		7000 Grants, Benefits Detail Totals	903.1	1,143.5	1,143.5
7003	Sub-Recipient Pass-Through Grants	Grants in support of Adolescent Health, Children/Youth with Special Healthcare Needs, Early/Newborn Hearing Screening and Detection and Family Planning	903.1	1,143.5	1,143.5

Revenue Detail (1681)
Department of Health and Social Services

Component: Women, Children and Family Health (2788)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			7,710.3	8,753.5	8,801.8
5019 Federal - Miscellaneous Grants		Various grants including Title V Maternal Child Health, Comprehensive Cancer Grant, Community Based Integrated Services, Rape Prevention, Improving sudden unexpected infant death (SUID) Review, Teen Prep, ICS for Child Special Healthcare Needs, Home Visiting, Title X Family Planning, Building Data Capacity, Models for Collaboration for State Chronic Disease and Oral Health programs, Oral Health Workforce, Early Hearing Detection, Pregnancy Risk Assessment Monitoring System (PRAMS), Universal Newborn Hearing Screening.	7,708.2	8,753.5	8,801.8
5021 Federal - Other Prior Year Reimbursement Recovery			2.1	0.0	0.0
5005 GF/Prgm (1005 GF/Prgm)			1,466.5	1,744.4	1,758.5
5115 Program Receipts Health & Human Svcs - Charges for Services		Newborn Metabolic Bloodspot Screening and Specialty Clinics fees.	1,040.7	1,744.4	1,758.5
5125 Program Receipts - Prior Year Reimbursement Recovery			425.8	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			1,330.0	1,510.3	1,515.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Parents as Teachers (Teaching and Learning Services-Early Learning Coordination)	426.7	474.0	474.0
5301 Inter-Agency Receipts	H&SS - Administrative Support Svcs (320)	Screening and Brief Intervention in Alaska Secondary Schools and Maternal Child Death Review	28.3	82.2	82.2

Revenue Detail (1681)
Department of Health and Social Services

Component: Women, Children and Family Health (2788)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5301 Inter-Agency Receipts	H&SS - Behavioral Health Administration (2665)	'MCDR' Technical Assistance Substance Exposed Newborns Initiative (SENI)	162.8	205.5	205.5
5301 Inter-Agency Receipts	H&SS - BH Prev & Early Intervntn Grants (3098)	Substance Exposed Newborns Initiative 'ABI' (Prevention & Early Intervention)	0.0	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Children's Services Management (2666)	Early Childhood Comprehensive Systems and Development Screening (OCS-Children's Services Management-ECCS)	271.7	320.4	325.1
5301 Inter-Agency Receipts	H&SS - Chronic Disease Prev/Hlth Promo (2818)	Alaska Breastfeeding Initiative	3.0	53.2	53.2
5301 Inter-Agency Receipts	H&SS - Public Health Admin Svcs (292)		52.8	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Work Services (2337)	Pregnancy Prevention (Public Assistance)	369.7	375.0	375.0
5301 Inter-Agency Receipts	NOT FOUND (2077)	Specialty Clinics for eligible Medicaid patients	0.0	0.0	0.0
5301 Inter-Agency Receipts	PubSaf - Department-wide		15.0	0.0	0.0
5301 Inter-Agency Receipts	Univ - Department-wide	Youth-Centered Reproductive Life Plan: Addressing Adolescent Mental & Reproduction	0.0	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			121.4	162.4	162.8
5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrgs for Svcs		Washington University in St Louis Alaska Longitudinal Child Abuse and Neglect Linkage (ALCANLink), University of Colorado (New Steps 360), ACOG 'AIM' (Alliance for Innovation on Maternal Health), Mathematica, and Alaska Children's Trust (Kids Count)	121.4	162.4	162.8

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Women, Children and Family Health (2788)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				1,433.9	1,935.7	2,035.7
			With Department of Administration	551.5	543.7	593.7
			With Department of Health and Social Services	413.2	502.7	502.7
			With Department of Law	0.5	3.0	3.0
			With University of Alaska	465.5	885.8	935.8
			With Office of the Governor	2.9	0.0	0.0
			With Department of Labor and Workforce Development	0.3	0.5	0.5
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Inter-agency Information Technology Non-Telecommunications expenditures	174.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Bureau of Vital Statistics (961)	Department of Health and Social Services/ Division of Public Health/ Health Analytics - Health Facilities Data Reporting data, staff time and SAS statistical software licenses	0.0	17.0	17.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Intra-departmental support expenditure.	0.0	100.0	100.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Intra-departmental support expenditure.	22.4	25.0	25.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide	Intra-departmental support expenditure.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Intra-departmental support expenditure.	28.8	29.7	29.7
3022	Inter-Agency Human Resources	H&SS - Bureau of Vital Statistics (961)		20.7	0.0	0.0
3022	Inter-Agency Human Resources	H&SS - Information Technology Services (2754)		57.6	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Building lease costs	283.5	400.0	450.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations Review	0.5	0.5	0.5
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs	Intra-departmental support	0.0	1.4	1.4

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Women, Children and Family Health (2788)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		(320)	expenditure.			
3026	Inter-Agency Insurance	Admin - Department-wide	Intra-departmental support expenditure.	17.3	18.0	18.0
3027	Inter-Agency Financial	Admin - Department-wide	Intra-departmental support expenditure.	6.4	1.0	1.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Intra-departmental support expenditure.	0.3	0.4	0.4
3029	Inter-Agency Education/Training	Admin - Department-wide	Intra-departmental support expenditure.	0.0	0.1	0.1
3029	Inter-Agency Education/Training	Univ - Department-wide	Primary Prevention of Sexual Violence (PPSV) Bringing in the Bystander, Pediatric Care Coordinator Cohort, Extension for Community Healthcare Outcome (ECHO) Autism and Family Navigation, Workforce Development (CBAI), Leadership Education in Neurodevelopmental and Related Disabilities (LEND) Family Faculty/Family, Analytic support for ALCANLink, Alaska Pregnancy Risk Assessment Monitoring System/Childhood Understanding Behaviors (PRAMS/CUBS) phone interviewing, Early Hearing Detection Intervention Parent Survey, REDCap License & Support.	0.0	580.0	630.0
3032	Inter-Agency Health	H&SS - Chronic Disease Prev/Hlth Promo (2818)	School Health Wellness Institute 'SHWI' Collaborative and BFRSS questions	0.0	14.0	14.0
3032	Inter-Agency Health	H&SS - Nursing (288)	Ladies First (Breast and Cervical health check) tracking fees	45.0	45.0	45.0
3032	Inter-Agency Health	H&SS - Women, Children and Family Healt (2788)	Authority available for miscellaneous future (undefined) inter-agency health reimbursable services agreements	0.0	230.0	230.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Women, Children and Family Health (2788)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3032 Inter-Agency Health	Univ - Department-wide	Intra-departmental support expenditure.	465.5	305.8	305.8
3038 Inter-Agency Management/Consulting	Admin - Department-wide	Intra-departmental support expenditure.	18.2	69.5	69.5
3038 Inter-Agency Management/Consulting	Gov - Department-wide	Inter-agency management/consulting services	2.9	0.0	0.0
3038 Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Intra-departmental support expenditure.	18.3	11.6	11.6
3038 Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Intra-departmental support expenditure.	3.3	3.7	3.7
3038 Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Intra-departmental support expenditure.	200.5	75.0	75.0
3038 Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Intra-departmental support expenditure.	67.8	5.0	5.0
3038 Inter-Agency Management/Consulting	Labor - Department-wide	Intra-departmental support expenditure.	0.3	0.5	0.5
3038 Inter-Agency Management/Consulting	Law - Department-wide	HIPAA (3 positions?)	0.0	1.5	1.5

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2022 Governor (17280)
Component: Women, Children and Family Health (2788)
RDU: Public Health (502)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0518	Research Analyst I	FT	A	GP	Anchorage	200	13B / C	12.0		43,672	594	0	34,538	78,804	26,793
06-0628	Administrative Officer I	FT	A	SS	Anchorage	200	17L / M	12.0		79,585	0	0	47,529	127,114	101,691
06-1031	Accounting Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		55,632	757	0	38,851	95,240	0
06-1087	Research Analyst I	FT	A	GP	Anchorage	200	13K	12.0		55,673	757	0	38,866	95,296	71,472
06-1088	Public Health Scientist	FT	A	SS	Anchorage	200	22J / K	12.0		102,196	0	0	55,682	157,878	0
06-1378	Administrative Assistant I	FT	A	GP	Anchorage	200	12C / D	12.0		42,890	626	3,119	35,381	82,016	65,613
06-1404	Epidemiology Specialist II	FT	A	GP	Anchorage	200	20D / E	12.0		75,892	1,033	0	46,157	123,082	0
06-1433	Health Program Associate	FT	A	GP	Anchorage	200	16L / M	12.0		71,209	969	0	44,468	116,646	0
06-1468	Public Health Specialist II	FT	A	SS	Anchorage	200	20B / C	12.0		76,738	0	0	46,502	123,240	24,648
06-1538	Public Health Specialist II	FT	A	GP	Anchorage	200	20D / E	12.0		76,086	1,035	0	46,227	123,348	49,339
06-1540	Health Program Manager III	FT	A	SS	Anchorage	200	21J	12.0		101,916	0	0	55,581	157,497	29,924
06-1621	Epidemiology Specialist II	FT	A	SS	Anchorage	200	20Q	12.0		114,444	0	0	60,099	174,543	43,636
06-1645	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		37,408	545	2,675	33,244	73,872	66,485
06-1660	Administrative Assistant II	FT	A	GP	Anchorage	200	14C / D	12.0		48,334	706	3,558	37,503	90,101	76,586
06-1661	Accounting Technician III	FT	A	GP	Anchorage	200	16J / K	12.0		68,518	999	4,913	45,270	119,700	59,850
06-1679	Program Coordinator II	FT	A	SS	Anchorage	200	20C / D	12.0		80,409	0	0	47,826	128,235	0
06-1682	Research Analyst I	FT	A	GP	Anchorage	200	13B / C	12.0		43,800	596	0	34,585	78,981	0
06-1687	Nurse Consultant II	FT	A	GP	Anchorage	200	26J	12.0		127,862	1,740	0	64,897	194,499	0
06-1708	Nurse Consultant II	FT	A	GP	Anchorage	200	26B / C	12.0		105,346	1,433	0	56,778	163,557	24,534
06-1716	Public Health Specialist I	FT	A	GP	Anchorage	200	18C / D	12.0		65,076	885	0	42,257	108,218	0
06-1731	Public Health Specialist II	FT	A	GP	Anchorage	200	20K / L	12.0		90,958	1,238	0	51,590	143,786	15,817
06-1733	Office Assistant II	FT	A	GP	Anchorage	200	10E / F	12.0		39,865	582	2,928	34,221	77,596	0
06-1747	Public Health Specialist I	FT	A	GP	Anchorage	200	18B / C	12.0		63,439	863	0	41,666	105,968	0
06-1755	Program Coordinator I	FT	A	GP	Anchorage	200	18L / M	12.0		82,397	1,121	0	48,503	132,021	54,129
06-1775	Research Analyst III	FT	A	GP	Anchorage	200	18F / G	12.0		71,365	971	0	44,525	116,861	18,698
06-1816	Public Health Specialist II	FT	A	GP	Anchorage	200	20K	12.0		89,739	1,221	0	51,150	142,110	0
06-1824	Research Analyst II	FT	A	GP	Anchorage	200	16C / D	12.0		55,526	755	0	38,813	95,094	71,321
06-1830	Health Program Manager III	FT	A	SS	Anchorage	200	21M / N	12.0		114,954	0	0	60,283	175,237	77,104
06-1831	Public Health Nurse V	FT	A	SS	Anchorage	200	26L	12.0		138,486	0	0	68,768	207,254	176,166
06-1840	Research Analyst III	FT	A	GP	Anchorage	200	18D / E	12.0		66,450	904	0	42,752	110,106	0
06-1841	Health Program Associate	FT	A	GP	Anchorage	200	16A / B	12.0		52,899	720	0	37,866	91,485	58,550
06-1891	Health Program Manager III	FT	A	SS	Anchorage	200	21P	12.0		125,986	0	0	64,261	190,247	0
06-1897	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		36,794	537	2,675	33,023	73,029	18,257
06-1997	Nurse Consultant II	FT	N	GP	Anchorage	200	26F / G	12.0		119,394	1,362	0	35,577	156,333	0
06-2005	Health Program Manager III	FT	A	SS	Anchorage	200	21M	12.0		112,176	0	0	59,281	171,457	0
06-2028	Epidemiology Specialist I	FT	A	GP	Anchorage	200	18C / D	12.0		64,011	871	0	41,873	106,755	90,742
06-2030	Nurse Consultant II	FT	A	GG	Anchorage	200	26N / O	12.0		134,170	1,826	0	67,172	203,168	0
06-2039	Public Health Specialist I	FT	A	GP	Anchorage	200	18D / E	12.0		68,088	926	0	43,343	112,357	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2022 Governor (17280)
Component: Women, Children and Family Health (2788)
RDU: Public Health (502)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-2045	Public Health Specialist II	FT	A	GP	Anchorage	200	20B / C	12.0		71,739	976	0	44,659	117,374	0
06-2048	Public Health Specialist II	FT	A	GP	Anchorage	200	20B / C	12.0		73,047	994	0	45,131	119,172	0
06-5051	Public Health Specialist I	FT	A	GP	Anchorage	200	18A / B	12.0		60,694	826	0	40,677	102,197	51,099
06-IN2000	College Intern III	NP	N	EE	Anchorage	N00	10A	12.0		32,850	0	0	4,619	37,469	0
1															
													Total Salary Costs:	3,237,713	
													Total COLA:	29,368	
													Total Premium Pay:	19,868	
													Total Benefits:	1,911,994	
													Total Pre-Vacancy:	5,198,943	
													Minus Vacancy Adjustment of 3.42%:	(177,943)	
													Total Post-Vacancy:	5,021,000	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	5,021,000	
Full Time Positions:		41	0	0											
Part Time Positions:		0	0	0											
Non Permanent Positions:		1	0	0											
Positions in Component:		42	0	0											
Total Component Months:		504.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	3,049,644	2,945,265	58.66%
1003 General Fund Match	884,617	854,340	17.02%
1005 General Fund/Program Receipts	373,276	360,500	7.18%
1007 Interagency Receipts	419,508	405,149	8.07%
1037 General Fund / Mental Health	387,835	374,561	7.46%
1108 Statutory Designated Program Receipts	84,063	81,185	1.62%
Total PCN Funding:	5,198,943	5,021,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Health and Social Services (06)
RDU: Public Health (502)
Component: Women's, Children's and Family Health (2788)

Public Health Nurse V
06-1831 R-26
Anchorage CL

Adult Health Unit

Child and Adolescent Health

MCH Epidemiology Unit

Perinatal and Early Childhood Unit

Administration

Health Prog Mgr III
06-1891 R-21
Anchorage CL

Health Prog Mgr III
06-2005 R-21
Anchorage CL

Health Prog Mgr III
06-1830 R-21
Anchorage CL

Health Prog Mgr III
06-1540 R-21
Anchorage CL

Administrative Officer I
06-0628 R-17
Anchorage CL

Nurse Consultant II
06-1687 R-26
Anchorage CL

Nurse Consultant II
06-1997 R-26
Anchorage CL

Public Health Scientist
06-1088 R-22
Anchorage CL

Research Analyst III
06-1840 R-18
Anchorage CL

Public Health Spec II
06-1731 R-20
Anchorage CL

Nurse Consultant II
06-2030 R-26
Anchorage CL

Accounting Technician III
06-1661 R-16
Anchorage CL

Office Assist II
06-1733 R-10
Anchorage CL

Public Health Spec II
06-2048 R-20
Anchorage CL

Epidemiology Spec II
06-1404 R-20
Anchorage CL

Research Analyst I
06-0518 R-13
Anchorage CL

Program Coordinator I
06-1755 R-18
Anchorage CL

Nurse Consultant II
06-1708 R-26
Anchorage CL

Admin Assistant II
06-1660 R-14
Anchorage CL

Program Coordinator II
06-1679 R-20
Anchorage CL

Public Health Spec I
06-1747 R-18
Anchorage CL

Research Analyst III
06-1775 R-18
Anchorage CL

Epidemiology Spec II
06-1621 R-20
Anchorage CL

Public Health Spec I
06-5051 R-18
Anchorage CL

Public Health Spec II
06-2045 R-20
Anchorage CL

Admin Assistant I
06-1378 R-12
Anchorage CL

Public Health Spec I
06-2039 R-18
Anchorage CL

Public Health Spec II
06-1816 R-20
Anchorage CL

Public Health Spec II
06-1468 R-20
Anchorage CL

Research Analyst II
06-1824 R-16
Anchorage CL

Research Analyst I
06-1682 R-13
Anchorage CL

Public Health Spec II
06-1538 R-20
Anchorage CL

College Intern III
06-IN20001 R-10
Anchorage CL

Epidemiology Spec I
06-2028 R-18
Anchorage CL

Research Analyst I
06-1087 R-13
Anchorage CL

Office Assistant II
06-1897 R-10
Anchorage CL

Office Assistant II
06-1645 R-10
Anchorage CL

Health Program Assoc
06-1433 R-16
Anchorage CL

Health Program Assoc
06-1841 R-16
Anchorage CL

Accounting Technician II
06-1031 R-14
Anchorage CL

Public Health Spec I
06-1716 R-18
Anchorage CL