

State of Alaska
FY2022 Governor's Operating Budget

Department of Health and Social Services
Emergency Medical Services Grants
Component Budget Summary

Component: Emergency Medical Services Grants**Contribution to Department's Mission**

Ensure adequate and competent infrastructure for Emergency Medical Services statewide.

Core Services

- Reduce preventable death, disease, and injury through a continuous cycle of recruitment, training, testing, certification, equipping, and evaluation of the regional emergency medical system.
- Mobilize partnerships to identify and solve problems that affect emergency medical services (EMS).
- Link people to medical services through pre-hospital emergency care.

Major Component Accomplishments in 2020

- Awarded seven emergency medical services regional grants to tribal health organizations and non-profits for training and testing of emergency medical services providers.
- Assisted in the training and testing of over 400 emergency medical technicians (EMT) of all levels and providing continuing medical education credits to over 3,300 individuals.
- Implemented patient care data collection at the service level for 14 additional services and offered first tier technical support for 74 certified services that are reporting into the current NEMSIS 3.4 patient care reporting platform.
- Provided ongoing regional medical direction and recommendations to new standardized learning objectives for emergency medical technicians.

Key Component Challenges

The emergency medical services grants support the evolving and increasingly complex emergency medical services system. Issues affecting the emergency medical services system and the grants supporting that system include sustainable funding for paid and volunteer services, enhanced training reflective of today's clinical advancements, implementation of national emergency medical services standards, and recruitment and retention of emergency medical personnel.

Significant Changes in Results to be Delivered in FY2022

No significant changes in results to be delivered.

Statutory and Regulatory Authority

AS 18.05.030	Administration of Public Health and Related Laws
AS 18.08.010-090	Emergency Medical Services
AS 44.29.020	Department of Health and Social Services
7 AAC 26.010-900	Emergency Medical Services
7 AAC 78.010-320	Grant Programs

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Emergency Medical Services Grants (2309)
RDU: Public Health (502)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,930.3	3,033.7	3,033.7	3,133.7	3,133.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,930.3	3,033.7	3,033.7	3,133.7	3,133.7	0.0	0.0%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	658.1	658.1	658.1	0.0	-658.1	-100.0%
1002 Fed Rcpts (Fed)	465.4	401.3	401.3	501.3	501.3	0.0	0.0%
1003 G/F Match (UGF)	2,464.9	1,974.3	1,974.3	1,974.3	2,632.4	658.1	33.3%
Unrestricted General (UGF)	2,464.9	2,632.4	2,632.4	2,632.4	2,632.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	465.4	401.3	401.3	501.3	501.3	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Emergency Medical Services Grants (2309)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
1001 CBR Fund		658.1										
1002 Fed Rcpts		401.3										
1003 G/F Match		1,974.3										
Subtotal		3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer from Emergency Programs for Grantee Payments												
	Trin	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1002 Fed Rcpts		100.0										
Subtotal		3,133.7	0.0	0.0	0.0	0.0	0.0	3,133.7	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-658.1										
1003 G/F Match		658.1										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		3,133.7	0.0	0.0	0.0	0.0	0.0	3,133.7	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Emergency Medical Services Grants (2309)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		2,930.3	3,133.7	3,133.7
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000 Grants, Benefits Detail Totals			2,930.3	3,133.7	3,133.7
7001	Grants	Grant funding for statewide hospital and healthcare preparedness and for the operations of the seven Emergency Medical Services regions.	2,930.3	3,133.7	3,133.7
7002	Benefits	Grant funding for statewide hospital and healthcare preparedness and for the operations of the seven Emergency Medical Services regions.	0.0	0.0	0.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Emergency Medical Services Grants (2309)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			465.4	501.3	501.3
5002 Federal General Government - Miscellaneous Grants		Federal contribution to ensure adequate and competent infrastructure for emergency medical services statewide.	0.0	501.3	501.3
5019 Federal - Miscellaneous Grants			465.4	0.0	0.0