

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Health and Social Services State Medical Examiner Component Budget Summary**

**Component: State Medical Examiner**

**Contribution to Department's Mission**

Conduct medico-legal investigations of unanticipated, sudden, and violent deaths in Alaska.

**Core Services**

- Enforce laws and regulations by providing accurate and legally defensible determinations of the cause of death.
- Diagnose and investigate causes of death, which may be a public safety or health hazard in the community.

**Major Component Accomplishments in 2020**

- Cases investigated: 2,002
- Cases where jurisdiction was assumed: 1,139
  - Cases autopsied: 529
  - Cases with inspections: 299
  - Cases with consultations: 311
  - Decedents transported to the Anchorage Medical Examiner's Office: 828
- Enhanced screening and identification of cause of death related to opioids and other substances of misuse.
- According to the Centers for Disease Control and Prevention, nationally, Alaska is one of a few states that report the actual drug causing the overdose on death certificates. The State Medical Examiner mandates toxicology testing on all deaths examined at the Medical Examiner's Office, ensuring a high standard of quality to inform drug overdose surveillance and response.
- Continued coordination with the Division of Behavioral Health for toxicology testing on suicide cases to better inform future prevention efforts.
- Continued coordination with Joint Base Elmendorf-Richardson for histology testing at no cost to the State of Alaska. Joint Base Elmendorf-Richardson medical staff can rotate through the Medical Examiner's Office as appropriate.

**Key Component Challenges**

- Homicides for FY2020 were at 74, 40 percent higher than the previous 10-year average of 49 homicides per year.
- Reduced flights, including those to Ketchikan, Fairbanks, and Unalaska, have caused delays in transport result in longer times to certify deaths and to get remains back to families.

**Significant Changes in Results to be Delivered in FY2022**

No significant changes in results to be delivered.

**Statutory and Regulatory Authority**

|                    |  |
|--------------------|--|
| AS 12.65           | Death Investigations & Medical Examinations          |
| AS 18.05           | Administration of Public Health and Related Laws     |
| AS 36.30.310       | Emergency Procurements                               |
| AS 44.29.020       | Duties of the Department of Health & Social Services |
| 07 AAC 05.400-.550 | Filing of death certificates                         |
| 07 AAC 35          | Embalming & other post-mortem services               |
| 12 AAC 40          | State Medical Board                                  |

**Contact Information**

**Contact Information**

**Contact:** Sylvan Robb, Division Director  
**Phone:** (907) 465-1630  
**E-mail:** sylvan.rob主@alaska.gov

| State Medical Examiner<br>Personal Services Information |                              |                    |                                  |                  |
|---|------------------------------|--------------------|----------------------------------|------------------|
| Authorized Positions                                    |                              |                    | Personal Services Costs          |                  |
|   | FY2021<br>Management<br>Plan | FY2022<br>Governor |                                  |                  |
| Full-time   | 19                           | 19                 | Annual Salaries                  | 1,541,062        |
| Part-time   | 0                            | 0                  | COLA                             | 10,071           |
| Nonpermanent  | 0                            | 0                  | Premium Pay                      | 43,001           |
|   |                              |                    | Annual Benefits                  | 915,772          |
|   |                              |                    | <i>Less 4.04% Vacancy Factor</i> | (101,297)        |
|   |                              |                    | Lump Sum Premium Pay             | 0                |
| <b>Totals</b>   | <b>19</b>                    | <b>19</b>          | <b>Total Personal Services</b>   | <b>2,408,609</b> |

| Position Classification Summary |           |           |          |          |           |
|---------------------------------|-----------|-----------|----------|----------|-----------|
| Job Class Title                 | Anchorage | Fairbanks | Juneau   | Others   | Total     |
| Administrative Assistant II     | 1         | 0         | 0        | 0        | 1         |
| Autopsy Technician              | 4         | 0         | 0        | 0        | 4         |
| Autopsy Technician Supervisor   | 1         | 0         | 0        | 0        | 1         |
| Medical Examiner/Assistant      | 1         | 0         | 0        | 0        | 1         |
| Medical Examiner/Deputy         | 1         | 0         | 0        | 0        | 1         |
| Medicolegal Investigator I      | 3         | 0         | 0        | 0        | 3         |
| Medicolegal Investigator II     | 3         | 0         | 0        | 0        | 3         |
| Medicolegal Investigator III    | 2         | 0         | 0        | 0        | 2         |
| Medicolegal Investigator IV     | 1         | 0         | 0        | 0        | 1         |
| Office Assistant II             | 1         | 0         | 0        | 0        | 1         |
| State Medical Examiner/Chief    | 1         | 0         | 0        | 0        | 1         |
| <b>Totals</b>                   | <b>19</b> | <b>0</b>  | <b>0</b> | <b>0</b> | <b>19</b> |

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** State Medical Examiner (293)  
**RDU:** Public Health (502)

Non-Formula Component

|                                   | FY2020 Actuals | FY2021 Conference Committee | FY2021 Authorized | FY2021 Management Plan | FY2022 Governor | FY2021 Management Plan vs FY2022 Governor |             |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services           | 2,312.8        | 2,430.1                     | 2,430.1           | 2,367.3                | 2,408.6         | 41.3                                      | 1.7%        |
| 72000 Travel                      | 1.9            | 11.0                        | 11.0              | 19.0                   | 19.0            | 0.0                                       | 0.0%        |
| 73000 Services                    | 736.5          | 785.6                       | 785.6             | 923.0                  | 891.4           | -31.6                                     | -3.4%       |
| 74000 Commodities                 | 81.0           | 80.0                        | 80.0              | 100.0                  | 100.0           | 0.0                                       | 0.0%        |
| 75000 Capital Outlay              | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 77000 Grants, Benefits            | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 78000 Miscellaneous               | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| <b>Totals</b>                     | <b>3,132.2</b> | <b>3,306.7</b>              | <b>3,306.7</b>    | <b>3,409.3</b>         | <b>3,419.0</b>  | <b>9.7</b>                                | <b>0.3%</b> |
| <b>Fund Sources:</b>              |                |                             |                   |                        |                 |   |             |
| 1001 CBR Fund (UGF)               | 0.0            | 800.4                       | 800.4             | 813.6                  | 0.0             | -813.6                                    | -100.0%     |
| 1002 Fed Rcpts (Fed)              | 0.0            | 10.0                        | 10.0              | 68.6                   | 68.6            | 0.0                                       | 0.0%        |
| 1004 Gen Fund (UGF)               | 3,132.2        | 2,401.3                     | 2,401.3           | 2,432.1                | 3,255.4         | 823.3                                     | 33.9%       |
| 1005 GF/Prgm (DGF)                | 0.0            | 20.0                        | 20.0              | 20.0                   | 20.0            | 0.0                                       | 0.0%        |
| 1007 I/A Rcpts (Other)            | 0.0            | 75.0                        | 75.0              | 75.0                   | 75.0            | 0.0                                       | 0.0%        |
| <b>Unrestricted General (UGF)</b> | <b>3,132.2</b> | <b>3,201.7</b>              | <b>3,201.7</b>    | <b>3,245.7</b>         | <b>3,255.4</b>  | <b>9.7</b>                                | <b>0.3%</b> |
| <b>Designated General (DGF)</b>   | <b>0.0</b>     | <b>20.0</b>                 | <b>20.0</b>       | <b>20.0</b>            | <b>20.0</b>     | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Other Funds</b>                | <b>0.0</b>     | <b>75.0</b>                 | <b>75.0</b>       | <b>75.0</b>            | <b>75.0</b>     | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Federal Funds</b>              | <b>0.0</b>     | <b>10.0</b>                 | <b>10.0</b>       | <b>68.6</b>            | <b>68.6</b>     | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Positions:</b>                 |                |                             |                   |                        |                 |   |             |
| Permanent Full Time               | 19             | 19                          | 19                | 19                     | 19              | 0   | 0.0%        |
| Permanent Part Time               | 0              | 0                           | 0                 | 0                      | 0               | 0   | 0.0%        |
| Non Permanent                     | 0              | 0                           | 0                 | 0                      | 0               | 0   | 0.0%        |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** State Medical Examiner (293)  
**RDU:** Public Health (502)

| Scenario/Change Record Title   | Trans Type | Totals         | Personal Services | Travel      | Services     | Commodities  | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          | NP       |
|--|------------|----------------|-------------------|-------------|--------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
|  |            |                |                   |             |              |              |                |                  |               | PFT       | PPT      |          |
| ***** Changes From FY2021 Conference Committee To FY2021 Authorized *****  |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>Conference Committee</b>  |            |                |                   |             |              |              |                |                  |               |           |          |          |
|  | ConfCom    | 3,306.7        | 2,430.1           | 11.0        | 785.6        | 80.0         | 0.0            | 0.0              | 0.0           | 19        | 0        | 0        |
| 1001 CBR Fund  |            | 800.4          |                   |             |              |              |                |                  |               |           |          |          |
| 1002 Fed Rcpts   |            | 10.0           |                   |             |              |              |                |                  |               |           |          |          |
| 1004 Gen Fund  |            | 2,401.3        |                   |             |              |              |                |                  |               |           |          |          |
| 1005 GF/Prgm   |            | 20.0           |                   |             |              |              |                |                  |               |           |          |          |
| 1007 I/A Rcpts   |            | 75.0           |                   |             |              |              |                |                  |               |           |          |          |
| <b>Subtotal</b>  |            | <b>3,306.7</b> | <b>2,430.1</b>    | <b>11.0</b> | <b>785.6</b> | <b>80.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>19</b> | <b>0</b> | <b>0</b> |
| ***** Changes From FY2021 Authorized To FY2021 Management Plan *****   |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>Transfer from Epidemiology and Nursing for Medical Examiner Seminars and Toxicology Testing Contract</b>  |            |                |                   |             |              |              |                |                  |               |           |          |          |
|  | Trin       | 102.6          | 0.0               | 8.0         | 74.6         | 20.0         | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1001 CBR Fund  |            | 13.2           |                   |             |              |              |                |                  |               |           |          |          |
| 1002 Fed Rcpts   |            | 58.6           |                   |             |              |              |                |                  |               |           |          |          |
| 1004 Gen Fund  |            | 30.8           |                   |             |              |              |                |                  |               |           |          |          |
| Transfer authority from Epidemiology and Nursing to the State Medical Examiner for seminars and a toxicology testing contract. The remaining Epidemiology and Nursing authority is sufficient to perform the core services of the component.       |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>Align Authority for Locum Tenens Pathologist Contract</b>   |            |                |                   |             |              |              |                |                  |               |           |          |          |
|  | LIT        | 0.0            | -62.8             | 0.0         | 62.8         | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| Transfer authority from personal services to services for a Locum Tenens Pathologist until the permanent Assistant Medical Examiner position is filled. The remaining personal services authority is sufficient to cover anticipated expenditures. |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>Subtotal</b>  |            | <b>3,409.3</b> | <b>2,367.3</b>    | <b>19.0</b> | <b>923.0</b> | <b>100.0</b> | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>19</b> | <b>0</b> | <b>0</b> |
| ***** Changes From FY2021 Management Plan To FY2022 Governor *****   |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>FY2022 Salary Adjustments</b>   |            |                |                   |             |              |              |                |                  |               |           |          |          |
|  | SalAdj     | 9.7            | 9.7               | 0.0         | 0.0          | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |            | 9.7            |                   |             |              |              |                |                  |               |           |          |          |
| FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$9.7  |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>Fund Source Adjustment of CBRF to UGF</b>   |            |                |                   |             |              |              |                |                  |               |           |          |          |
|  | FndChg     | 0.0            | 0.0               | 0.0         | 0.0          | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1001 CBR Fund  |            | -813.6         |                   |             |              |              |                |                  |               |           |          |          |
| 1004 Gen Fund  |            | 813.6          |                   |             |              |              |                |                  |               |           |          |          |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** State Medical Examiner (293)  
**RDU:** Public Health (502)

| Scenario/Change Record Title  | Trans Type | Totals         | Personal Services | Travel      | Services     | Commodities  | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          |          |
|---|------------|----------------|-------------------|-------------|--------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
|   |            |                |                   |             |              |              |                |                  |               | PFT       | PPT      | NP       |
| Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021. |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>Transfer Authority from Services to Comply with Vacancy Factor Guidelines</b>                  | LIT        | 0.0            | 31.6              | 0.0         | -31.6        | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| Transfer authority from services to comply with vacancy factor guidelines.                        |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>Totals</b>   |            | <b>3,419.0</b> | <b>2,408.6</b>    | <b>19.0</b> | <b>891.4</b> | <b>100.0</b> | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>19</b> | <b>0</b> | <b>0</b> |

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Travel**

**Component:** State Medical Examiner (293)

| Line Number                      | Line Name                    |  | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|----------------------------------|------------------------------|--|----------------|------------------------|-----------------|
| 2000                             | Travel                       |  | 1.9            | 19.0                   | 19.0            |
| Object Class                     | Servicing Agency             | Explanation  | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
| <b>2000 Travel Detail Totals</b> |                              |  | <b>1.9</b>     | <b>19.0</b>            | <b>19.0</b>     |
| 2000                             | In-State Employee Travel     | Employee In-State Travel.  | -1.5           | 4.0                    | 2.0             |
| 2002                             | Out of State Employee Travel | Employee Out-of-State Travel.  | 3.4            | 15.0                   | 12.0            |
| 2006                             | Other Travel Costs           | State Medical Examiner's Office Outreach Rural Alaska (Law Enforcement, Hospital/Clinic); State Medical Examiner's Office Mass Fatality Preparedness Outreach; Court Testimony in various judicial districts throughout the state; Executive Leadership Team meeting in June; Statutory Meeting, AS12.65(3); Administrative Manager's meeting (June) | 0.0            | 0.0                    | 5.0             |



**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** State Medical Examiner (293)

| Line Number                        | Line Name  |   | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|------------------------------------|--|---|----------------|------------------------|-----------------|
| 3000                               | Services   |   | 736.5          | 923.0                  | 891.4           |
| Object Class                       | Servicing Agency   | Explanation   | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
| <b>3000 Services Detail Totals</b> |  |   | <b>736.5</b>   | <b>923.0</b>           | <b>891.4</b>    |
| 3000                               | Education Services   | Continuing Education.   | 1.2            | 5.1                    | 5.1             |
| 3001                               | Financial Services   | Financial services  | 2.3            | 0.0                    | 0.0             |
| 3002                               | Legal and Judicial Services                                | Regulations   | 33.4           | 28.6                   | 28.6            |
| 3003                               | Information Technology                                     | Software Licensing  | 15.4           | 1.5                    | 18.0            |
| 3004                               | Telecommunications   | Answering service; local and long distance services; cellular phone services; other telecommunication services. | 4.5            | 15.3                   | 5.0             |
| 3005                               | Health Services  | Toxicology testing  | 73.8           | 194.3                  | 75.0            |
| 3006                               | Delivery Services  | Shipment of human remains, funeral home death calls, courier services   | 238.9          | 333.7                  | 250.0           |
| 3007                               | Advertising and Promotions                                 |   | 0.2            | 0.0                    | 0.0             |
| 3008                               | Utilities  | Biohazard waste disposal services.  | 52.4           | 21.2                   | 55.0            |
| 3009                               | Structure/Infrastructure/Land                              | Facility maintenance  | 18.1           | 6.2                    | 18.0            |
| 3010                               | Equipment/Machinery  | Repair and maintenance of office and autopsy equipment.   | 5.8            | 9.5                    | 6.0             |
| 3011                               | Other Services   | Verti Q Database Services (State Medical Examiner's Office Case Management System)                              | -2.8           | 165.6                  | 79.9            |
| 3017                               | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide   | 77.7           | 15.4                   | 90.0            |
| 3017                               | Inter-Agency Information Technology Non-Telecommunications | H&SS - Information Technology Services (2754)   | 0.0            | 4.0                    | 4.0             |

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** State Medical Examiner (293)

| Object Class                       | Servicing Agency   | Explanation  | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|------------------------------------|--|--|----------------|------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |  |  | <b>736.5</b>   | <b>923.0</b>           | <b>891.4</b>    |
| 3017                               | Inter-Agency Information Technology Non-Telecommunications | Univ - Department-wide Inter-agency Information Technology Non-Telecommunications expenditures   | 0.6            | 0.0                    | 0.0             |
| 3018                               | Inter-Agency Information Technology Telecommunications     | Admin - Department-wide Intra-departmental support expenditure.  | 10.3           | 32.8                   | 16.0            |
| 3018                               | Inter-Agency Information Technology Telecommunications     | Law - Department-wide Intra-departmental support expenditure.  | 0.0            | 0.2                    | 0.2             |
| 3021                               | Inter-Agency Mail  | Gov - Department-wide  | 0.4            | 0.0                    | 0.0             |
| 3022                               | Inter-Agency Human Resources                               | Admin - Department-wide Intra-departmental support expenditure   | 13.4           | 12.4                   | 15.0            |
| 3024                               | Inter-Agency Legal   | Law - Department-wide Intra-departmental support expenditure   | 0.2            | 0.2                    | 1.0             |
| 3025                               | Inter-Agency Auditing                                      | H&SS - Administrative Support Svcs (320) Intra-departmental support expenditure.   | 0.0            | 0.6                    | 0.6             |
| 3026                               | Inter-Agency Insurance                                     | Admin - Department-wide Intra-departmental support expenditure.  | 7.8            | 16.4                   | 8.0             |
| 3027                               | Inter-Agency Financial                                     | Admin - Department-wide Intra-departmental support expenditure.  | 2.9            | 2.5                    | 3.0             |
| 3028                               | Inter-Agency Americans with Disabilities Act Compliance    | Admin - Department-wide  | 0.1            | 0.0                    | 0.0             |
| 3037                               | State Equipment Fleet                                      | Trans - Department-wide Reimbursable services agreement with Department of Transportation and Public Facilities for State Equipment Fleet Vehicles   | 52.1           | 27.5                   | 61.0            |
| 3038                               | Inter-Agency Management/Consulting                         | Admin - Department-wide Reimbursable services agreement with Department of Administration for shared services travel initiative  | 1.1            | 0.0                    | 2.0             |
| 3038                               | Inter-Agency Management/Consulting                         | Gov - Department-wide Reimbursable Services Agreement for implementing administrative order 302 - Administrative Support Director to Office of Management and Budget, Office of Management and | 1.3            | 0.0                    | 2.0             |

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** State Medical Examiner (293)

| Object Class                       |                                    | Servicing Agency                              | Explanation  | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|------------------------------------|------------------------------------|---|--|----------------|------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |                                    |   |  | <b>736.5</b>   | <b>923.0</b>           | <b>891.4</b>    |
| Budget budget analyst support      |                                    |   |  |                |                        |                 |
| 3038                               | Inter-Agency Management/Consulting | H&SS - Administrative Support Svcs (320)      | Reimbursable services agreement for Administrative Support Services support  | 8.5            | 0.0                    | 12.0            |
| 3038                               | Inter-Agency Management/Consulting | H&SS - Commissioner's Office (317)            | Reimbursable services agreement for Commissioner's Office support  | 1.5            | 0.0                    | 2.0             |
| 3038                               | Inter-Agency Management/Consulting | H&SS - Information Technology Services (2754) | Reimbursable services agreement with Department of Administration for telecommunication services/EPR.                | 91.8           | 30.0                   | 106.0           |
| 3038                               | Inter-Agency Management/Consulting | H&SS - Public Affairs (2874)                  | Reimbursable services agreement for Public Affairs chargeback  | 23.5           | 0.0                    | 27.0            |
| 3038                               | Inter-Agency Management/Consulting | Labor - Department-wide                       | Reimbursable services agreement with Department of Labor and Workforce Development for labor population demographics | 0.1            | 0.0                    | 1.0             |

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Commodities**

**Component:** State Medical Examiner (293)

| Line Number                           | Line Name               |   | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|---------------------------------------|-------------------------|---|----------------|------------------------|-----------------|
| 4000                                  | Commodities             |   | 81.0           | 100.0                  | 100.0           |
| Object Class                          | Servicing Agency        | Explanation   | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
| <b>4000 Commodities Detail Totals</b> |                         |   | <b>81.0</b>    | <b>100.0</b>           | <b>100.0</b>    |
| 4000                                  | Business                | Business Supplies (case folders/sleeves, assorted batteries for various equipment, envelopes to fulfill family requests, etc.); Books and Literature; Forensic Check-Sample Materials | 18.9           | 36.0                   | 20.0            |
| 4002                                  | Household/Institutional | Scrubs, jumpsuits, boots, foul-weather gear   | 0.4            | 2.0                    | 2.0             |
| 4003                                  | Scientific and Medical  | Equipment and Supplies  | 61.6           | 60.0                   | 77.0            |
| 4004                                  | Safety                  | Safety equipment and supplies   | 0.1            | 2.0                    | 1.0             |

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** State Medical Examiner (293)

| Revenue Type (OMB Fund Code)<br>Revenue Source                      | Component                 | Comment  | FY2020 Actuals | FY2021<br>Management Plan | FY2022 Governor |
|---|---------------------------|--|----------------|---------------------------|-----------------|
| <b>5002 Fed Rcpts (1002 Fed Rcpts)</b>                              |                           |  | <b>0.0</b>     | <b>68.6</b>               | <b>68.6</b>     |
| 5004 Federal Education - Miscellaneous<br>Grants                    |                           | Potential federal receipts   | 0.0            | 68.6                      | 68.6            |
| <b>5005 GF/Prgm (1005 GF/Prgm)</b>                                  |                           |  | <b>0.0</b>     | <b>20.0</b>               | <b>20.0</b>     |
| 5115 Program Receipts Health & Human<br>Svcs - Charges for Services |                           | Fees collected from Life Alaska<br>Donor Services for the use of the<br>state medical examiner facility and<br>fees collected from Federal Aviation<br>Administration for aviation disaster<br>fatalities. | 0.0            | 20.0                      | 20.0            |
| <b>5007 I/A Rcpts (1007 I/A Rcpts)</b>                              |                           |  | <b>0.0</b>     | <b>75.0</b>               | <b>75.0</b>     |
| 5301 Inter-Agency Receipts  | H&SS - Epidemiology (296) | Toxicology testing reimbursable<br>services agreement  | 0.0            | 75.0                      | 75.0            |
| <b>6004 Gen Fund (1004 Gen Fund)</b>                                |                           |  | <b>0.5</b>     | <b>0.0</b>                | <b>0.0</b>      |
| 6048 General Fund - State Dated Warrants                            |                           | General funds  | 0.5            | 0.0                       | 0.0             |

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** State Medical Examiner (293)

|  | FY2020 Actuals | FY2021<br>Management Plan | FY2022 Governor |
|--|----------------|---------------------------|-----------------|
| <b>Component Totals</b>                                | <b>293.3</b>   | <b>142.0</b>              | <b>350.8</b>    |
| With Department of Administration                      | 113.3          | 79.5                      | 134.0           |
| With Department of Health and<br>Social Services       | 125.3          | 34.6                      | 151.6           |
| With University of Alaska                              | 0.6            | 0.0                       | 0.0             |
| With Department of Law                                 | 0.2            | 0.4                       | 1.2             |
| With Office of the Governor                            | 1.7            | 0.0                       | 2.0             |
| With Department of<br>Transportation/Public Facilities | 52.1           | 27.5                      | 61.0            |
| With Department of Labor and<br>Workforce Development  | 0.1            | 0.0                       | 1.0             |

| Object Class   | Servicing Agency                                 | Explanation  | FY2020 Actuals | FY2021<br>Management Plan | FY2022 Governor |
|--|--|--|----------------|---------------------------|-----------------|
| 3017 Inter-Agency Information Technology<br>Non-Telecommunications | Admin - Department-wide                          | Intra-departmental support<br>expenditure  | 77.7           | 15.4                      | 90.0            |
| 3017 Inter-Agency Information Technology<br>Non-Telecommunications | H&SS - Information Technology<br>Services (2754) | Reimbursable services agreement<br>with Department of Administration for<br>computer services (Enterprise<br>Productivity Rate, MICS). | 0.0            | 4.0                       | 4.0             |
| 3017 Inter-Agency Information Technology<br>Non-Telecommunications | Univ - Department-wide                           | Inter-agency Information Technology<br>Non-Telecommunications<br>expenditures  | 0.6            | 0.0                       | 0.0             |
| 3018 Inter-Agency Information Technology<br>Telecommunications     | Admin - Department-wide                          | Intra-departmental support<br>expenditure.   | 10.3           | 32.8                      | 16.0            |
| 3018 Inter-Agency Information Technology<br>Telecommunications     | Law - Department-wide                            | Intra-departmental support<br>expenditure.   | 0.0            | 0.2                       | 0.2             |
| 3021 Inter-Agency Mail   | Gov - Department-wide                            |  | 0.4            | 0.0                       | 0.0             |
| 3022 Inter-Agency Human Resources                                  | Admin - Department-wide                          | Intra-departmental support<br>expenditure  | 13.4           | 12.4                      | 15.0            |
| 3024 Inter-Agency Legal  | Law - Department-wide                            | Intra-departmental support<br>expenditure  | 0.2            | 0.2                       | 1.0             |
| 3025 Inter-Agency Auditing   | H&SS - Administrative Support Svcs<br>(320)      | Intra-departmental support<br>expenditure.   | 0.0            | 0.6                       | 0.6             |

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** State Medical Examiner (293)

| <b>Object Class</b>  | <b>Servicing Agency</b>                       | <b>Explanation</b>   | <b>FY2020 Actuals</b> | <b>FY2021 Management Plan</b> | <b>FY2022 Governor</b> |
|--|---|--|-----------------------|-------------------------------|------------------------|
| 3026 Inter-Agency Insurance                                  | Admin - Department-wide                       | Intra-departmental support expenditure.  | 7.8                   | 16.4                          | 8.0                    |
| 3027 Inter-Agency Financial                                  | Admin - Department-wide                       | Intra-departmental support expenditure.  | 2.9                   | 2.5                           | 3.0                    |
| 3028 Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide                       |  | 0.1                   | 0.0                           | 0.0                    |
| 3037 State Equipment Fleet                                   | Trans - Department-wide                       | Reimbursable services agreement with Department of Transportation and Public Facilities for State Equipment Fleet Vehicles   | 52.1                  | 27.5                          | 61.0                   |
| 3038 Inter-Agency Management/Consulting                      | Admin - Department-wide                       | Reimbursable services agreement with Department of Administration for shared services travel initiative  | 1.1                   | 0.0                           | 2.0                    |
| 3038 Inter-Agency Management/Consulting                      | Gov - Department-wide                         | Reimbursable Services Agreement for implementing administrative order 302 - Administrative Support Director to Office of Management and Budget, Office of Management and Budget budget analyst support | 1.3                   | 0.0                           | 2.0                    |
| 3038 Inter-Agency Management/Consulting                      | H&SS - Administrative Support Svcs (320)      | Reimbursable services agreement for Administrative Support Services support  | 8.5                   | 0.0                           | 12.0                   |
| 3038 Inter-Agency Management/Consulting                      | H&SS - Commissioner's Office (317)            | Reimbursable services agreement for Commissioner's Office support  | 1.5                   | 0.0                           | 2.0                    |
| 3038 Inter-Agency Management/Consulting                      | H&SS - Information Technology Services (2754) | Reimbursable services agreement with Department of Administration for telecommunication services/EPR.  | 91.8                  | 30.0                          | 106.0                  |
| 3038 Inter-Agency Management/Consulting                      | H&SS - Public Affairs (2874)                  | Reimbursable services agreement for Public Affairs chargeback  | 23.5                  | 0.0                           | 27.0                   |
| 3038 Inter-Agency Management/Consulting                      | Labor - Department-wide                       | Reimbursable services agreement with Department of Labor and Workforce Development for labor population demographics   | 0.1                   | 0.0                           | 1.0                    |

**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2022 Governor (17280)  
**Component:** State Medical Examiner (293)  
**RDU:** Public Health (502)

| PCN     | Job Class Title               | Time Status | Retire Code | Barg Unit | Location  | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 06-1599 | Medicolegal Investigator III  | FT          | A           | GP        | Anchorage | 200          | 18B / C      | 12.0        |               | 63,528          | 960   | 7,006       | 44,225          | 115,719     | 115,719    |
| 06-1655 | Autopsy Technician Supervisor | FT          | A           | SS        | Anchorage | 200          | 16K          | 12.0        |               | 70,470          | 0     | 0           | 44,242          | 114,712     | 114,712    |
| 06-1692 | State Medical Examiner/Chief  | FT          | A           | XE        | Anchorage | N00          | 30           | 12.0        |               | 232,938         | 0     | 0           | 97,158          | 330,096     | 330,096    |
| 06-1703 | Medical Examiner/Assistant    | FT          | A           | XE        | Anchorage | N00          | 28           | 12.0        |               | 196,702         | 0     | 0           | 86,313          | 283,015     | 283,015    |
| 06-1705 | Office Assistant II           | FT          | A           | GP        | Anchorage | 200          | 10G / J      | 12.0        |               | 42,676          | 614   | 2,436       | 35,058          | 80,784      | 80,784     |
| 06-1706 | Administrative Assistant II   | FT          | A           | SS        | Anchorage | 600          | 14A / B      | 12.0        |               | 49,108          | 0     | 517         | 36,725          | 86,350      | 86,350     |
| 06-1734 | Autopsy Technician            | FT          | A           | GP        | Anchorage | 200          | 14C / D      | 12.0        |               | 49,306          | 713   | 3,126       | 37,697          | 90,842      | 90,842     |
| 06-1738 | Medicolegal Investigator I    | FT          | A           | GP        | Anchorage | 200          | 14B / C      | 12.0        |               | 47,860          | 687   | 2,667       | 37,010          | 88,224      | 88,224     |
| 06-1739 | Medicolegal Investigator II   | FT          | A           | GP        | Anchorage | 200          | 16C / D      | 12.0        |               | 55,873          | 817   | 4,198       | 40,452          | 101,340     | 101,340    |
| 06-1740 | Medicolegal Investigator II   | FT          | A           | GP        | Anchorage | 200          | 16D / E      | 12.0        |               | 57,613          | 784   | 0           | 39,566          | 97,963      | 97,963     |
| 06-1741 | Medicolegal Investigator III  | FT          | A           | GP        | Anchorage | 200          | 18G / J      | 12.0        |               | 74,048          | 1,059 | 3,809       | 46,866          | 125,782     | 125,782    |
| 06-1742 | Medicolegal Investigator I    | FT          | A           | GP        | Anchorage | 200          | 14C / D      | 12.0        |               | 49,082          | 680   | 926         | 36,823          | 87,511      | 87,511     |
| 06-1784 | Medicolegal Investigator IV   | FT          | A           | SS        | Anchorage | 200          | 20L          | 12.0        |               | 95,118          | 0     | 0           | 53,130          | 148,248     | 148,248    |
| 06-1832 | Medical Examiner/Deputy       | FT          | A           | XE        | Anchorage | N00          | 29           | 12.0        |               | 198,854         | 0     | 0           | 86,957          | 285,811     | 285,811    |
| 06-1993 | Autopsy Technician            | FT          | A           | GP        | Anchorage | 200          | 14C / D      | 12.0        |               | 48,932          | 722   | 4,126       | 37,923          | 91,703      | 91,703     |
| 06-2019 | Medicolegal Investigator II   | FT          | A           | GP        | Anchorage | 200          | 16C / D      | 12.0        |               | 55,786          | 807   | 3,558       | 40,190          | 100,341     | 100,341    |
| 06-2021 | Autopsy Technician            | FT          | A           | GP        | Anchorage | 200          | 14G / J      | 12.0        |               | 56,889          | 812   | 2,817       | 40,320          | 100,838     | 100,838    |
| 12-1712 | Autopsy Technician            | FT          | A           | GP        | Anchorage | 200          | 14C / D      | 12.0        |               | 49,082          | 724   | 4,126       | 37,977          | 91,909      | 91,909     |
| 12-1770 | Medicolegal Investigator I    | FT          | A           | GP        | Anchorage | 200          | 14B / C      | 12.0        |               | 47,197          | 692   | 3,689       | 37,140          | 88,718      | 88,718     |

|                                 |       |                |   |   |           |
|---------------------------------|-------|----------------|---|---|-----------|
| <b>Total Positions</b>          |       |                |   | <b>Total Salary Costs:</b>                | 1,541,062 |
| <b>Full Time Positions:</b>     | 19    | <b>New</b>     | 0 | <b>Total COLA:</b>                        | 10,071    |
| <b>Part Time Positions:</b>     | 0     | <b>Deleted</b> | 0 | <b>Total Premium Pay:</b>                 | 43,001    |
| <b>Non Permanent Positions:</b> | 0     |                | 0 | <b>Total Benefits:</b>                    | 915,772   |
| <b>Positions in Component:</b>  | 19    |                | 0 | <b>Total Pre-Vacancy:</b>                 | 2,509,906 |
|                                 |       |                |   | <b>Minus Vacancy Adjustment of 4.04%:</b> | (101,297) |
|                                 |       |                |   | <b>Total Post-Vacancy:</b>                | 2,408,609 |
| <b>Total Component Months:</b>  | 228.0 |                |   | <b>Plus Lump Sum Premium Pay:</b>         | 0         |
|                                 |       |                |   | <b>Personal Services Line 100:</b>        | 2,408,609 |

| PCN Funding Sources:       | Pre-Vacancy      | Post-Vacancy     | Percent        |
|----------------------------|------------------|------------------|----------------|
| 1004 General Fund Receipts | 2,509,906        | 2,408,609        | 100.00%        |
| <b>Total PCN Funding:</b>  | <b>2,509,906</b> | <b>2,408,609</b> | <b>100.00%</b> |

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



Department of Health and Social Services  
RDU: Division of Public Health (502)  
Component: State Medical Examiner (293)

