

State of Alaska
FY2022 Governor's Operating Budget

Department of Health and Social Services
Senior and Disabilities Community Based Grants
Component Budget Summary

Component: Senior and Disabilities Community Based Grants**Contribution to Department's Mission**

Senior and Disabilities Services Community Based Grants component provides funding to a network of local service providers throughout the state with the sole purpose of supporting seniors and individuals with disabilities in the setting of their choice to ensure health safety and also to provide information about and access to services that are designed to help them maintain independence and remain in their own homes and communities. Programs and services are targeted to those most in need including individuals living in rural areas, low income, minority, and/or socially isolated. Senior and Disabilities Services Community based grant programs recognize the importance of community, family and culture and individual preferences in the delivery of services.

Core Services

- Aging and Disability Resource Centers and Short Term Assistance and Referral programs provide a centralized information, access and referral point for seniors and individuals with disabilities seeking long-term services and supports. Individuals receive a person centered intake and receive options counseling and assistance with accessing services if needed.
- Center's for Independent Living assist individuals of any age with any disability, address barriers with assistive technology and knowledge of accessibility modifications to maintain independence and remain in their own homes and communities.
- Home and community based services for seniors age 60 and over including congregate and home delivered meals, transportation, case management, adult day care, chore, respite, supplemental services and information and assistance about Alzheimer's Disease and Related Dementias, volunteer and social engagement opportunities, and health promotion and disease prevention activities, assisted living in rural communities, and support to family or relative caregivers.
- Legal assistance for seniors, their caregivers and individuals with disabilities.
- Resource navigation and case management for individuals who have experienced a traumatic brain injury.
- Resource navigation for individuals who are deaf and hard of hearing.
- Medicare counseling and outreach.

Major Component Accomplishments in 2020

- The division's community-based grant programs have continued to provide essential, high quality services to seniors and individuals experiencing disabilities throughout the state despite the increasing needs in the senior population. The estimated number of individuals served in FY2020 is 35,400 (duplicated).
- Full implementation of the Aging and Disability Resource Centers Person Centered Intake has reduced the need for Medicaid Waiver (Alaskans Living Independently & Adults with Physical and Developmental Disabilities waivers) and Personal Care Services from prior years. The Aging and Disability Resource Centers' specialists provide options counseling to identify long term support needs, explore options to meet their needs through a facilitated decision-support process, connect callers and visitors with the resources they choose, and follow up to ensure the needs have been met.
- Senior Residential Services housed 32 individuals on a full-time basis and provided short-term housing for seniors traveling from outlying communities to regional hubs for medical care.
- Senior and Disabilities Services launched a pilot project in Anchorage in partnership with the Alzheimers Resource Agency of Alaska and the Municipality of Anchorage Aging and Disability Resource Center to provide increased supports for caregivers caring for a family member with dementia. The goal of the project is to prolong the amount of time a caregiver can care for their family member at home and prevent placement in a nursing home.

Key Component Challenges

- Alaska is the state with the fastest growing senior population in the nation for the past five years, and people age 60+ are the fastest growing demographic in the state. People are living longer and many are active; however, the numbers of seniors with dementia, chronic health conditions, and behavioral health needs are also increasing proportionately (State Plan for Senior Services FY2016-2019, U.S. Bureau of the Census). This results in an increased need for long-term care services and increased waiting lists for seniors who need assistance to remain in their homes.
- Developing capacity and training providers for service delivery in order to meet the increasing needs of the senior population in each community. Providing additional support and technical assistance to grantees, especially in rural and underserved communities.
- With the implementation of the Person Centered Intake, more individuals are learning about grant and other community resources, which has resulted in an increased demand for services.
- Developing and maintaining home and community based services for seniors in rural areas is difficult due to high costs and staffing shortages. In FY2020, one of three rural assisted living homes closed their doors. The loss of Rural Assisted Living results in seniors who need assisted living having to move away from their communities, families, and way of life.
- Implementing statewide efforts to raise public awareness and understanding about Alzheimer's disease and related dementias to encourage early screening, use of services to reduce progression of the disease, and information to help overcome the stigma that makes Alzheimer's disease even more of a hardship.
- Continued development and expansion of the Aging and Disability Resource Centers to provide streamlined and conflict-free access to long-term care services and supports.
- Availability of trained workforce to provide all home and community based services.
- Development and maintenance of consumer and service delivery databases and developing reports to analyze and track performance of grant programs.
- The greatest challenge in FY2020 has been modifying services and continuing to support individuals while also mitigating the spread of COVID-19. Congregate settings have closed and meals are available through pick-up or home delivery. Transportation and in-home services are limited and providers are conducting telephone check-ins and providing other types of support through an increased use of technology.

Significant Changes in Results to be Delivered in FY2022

- Aging and Disability Resource Centers and Developmental Disabilities Resource Connection programs will continue utilizing Medicaid Administrative funds to support statewide services and expand service areas.
- The division will continue the pilot program, which began in December 2020, to assess the needs of dementia caregivers and, based on the results of the assessment, match them to services in an effort to extend the amount of time caregivers can provide care in the home.
- Aging and Disability Resource Centers will receive training in assistive technology and increase access for individuals seeking assistance by connecting them with Assistive Technology of Alaska (ATLA) and making devices available for consumers, as needed, to maintain independence.

Statutory and Regulatory Authority

PL89-73	Title III Older Americans Act, as Amended
45 CFR, Part 1321	Code of Federal Regulations for Title III
AS 44.29	Department of Health and Social Services
AS 47.65	Service Programs for Older Alaskans and other Adults
AS 47.05	Administration of Welfare, Social Services and Institutions
7 AAC 78.010 - 320	Grant Programs
AS 47.80	Persons with Disabilities
7 AAC 78.010 - 320	Grant Programs
PL 100 - 203	Omnibus Budget Reconciliation Act of 1987
7 AAC 43.1000 - 1110	Home and Community Based Waiver Services Program

Contact Information

Contact: Sylvan Robb, Division Director
Phone: (907) 465-1630
E-mail: sylvan.rob主@alaska.gov

Component Detail All Funds
Department of Health and Social Services

Component: Senior and Disabilities Community Based Grants (3201)
RDU: Senior and Disabilities Services (487)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	122.0	425.0	425.0	425.0	425.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	18,576.5	19,044.6	19,044.6	19,546.5	19,796.5	250.0	1.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	18,698.5	19,469.6	19,469.6	19,971.5	20,221.5	250.0	1.3%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	2,648.1	2,648.1	2,648.1	0.0	-2,648.1	-100.0%
1002 Fed Rcpts (Fed)	6,729.9	7,045.4	7,045.4	7,495.4	7,495.4	0.0	0.0%
1003 G/F Match (UGF)	9,934.7	7,482.8	7,482.8	7,534.7	10,029.0	2,494.3	33.1%
1004 Gen Fund (UGF)	457.9	461.2	461.2	461.2	615.0	153.8	33.3%
1007 I/A Rcpts (Other)	500.0	651.5	651.5	651.5	651.5	0.0	0.0%
1037 GF/MH (UGF)	800.0	880.6	880.6	880.6	880.6	0.0	0.0%
1092 MHTAAR (Other)	276.0	300.0	300.0	300.0	300.0	0.0	0.0%
1268 MH Tr Res (DGF)	0.0	0.0	0.0	0.0	250.0	250.0	100.0%
Unrestricted General (UGF)	11,192.6	11,472.7	11,472.7	11,524.6	11,524.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	250.0	250.0	100.0%
Other Funds	776.0	951.5	951.5	951.5	951.5	0.0	0.0%
Federal Funds	6,729.9	7,045.4	7,045.4	7,495.4	7,495.4	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Senior and Disabilities Community Based Grants (3201)

RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	19,469.6	0.0	0.0	425.0	0.0	0.0	19,044.6	0.0	0	0	0
1001 CBR Fund		2,648.1										
1002 Fed Rcpts		7,045.4										
1003 G/F Match		7,482.8										
1004 Gen Fund		461.2										
1007 I/A Rcpts		651.5										
1037 GF/MH		880.6										
1092 MHTAAR		300.0										
Subtotal		19,469.6	0.0	0.0	425.0	0.0	0.0	19,044.6	0.0	0	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer from Senior and Disabilities Services Administration for Grants												
	Trin	501.9	0.0	0.0	0.0	0.0	0.0	501.9	0.0	0	0	0
1002 Fed Rcpts		450.0										
1003 G/F Match		51.9										
Transfer authority from Senior and Disabilities Services Administration to Senior and Disabilities Services Community Based Grants to align authority with anticipated grant expenditures. The remaining Senior and Disabilities Services Administration authority is sufficient to perform the core services of the component.												
Subtotal		19,971.5	0.0	0.0	425.0	0.0	0.0	19,546.5	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reverse MH Trust: Housing - Maintain Aging and Disability Resource Centers												
	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1092 MHTAAR		-300.0										
Older Alaskans, persons with disabilities, family caregivers, and community members require a reliable source for information and referral on how to access a wide range of services (related to health, home care, financial support, housing, transportation, equipment and other health and social needs), which is critical to help individuals navigate complex programs and systems. The Aging & Disability Resource Centers (ADRC) also provide Options Counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing and support for a statewide infrastructure is critical to ensure timely access to services. ADRCs are the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health and Social Services' priority for long-term care.												
MH Trust: Maintain Aging and Disability Resource Centers												
	IncT	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1268 MH Tr Res		250.0										
Older Alaskans, persons with disabilities, family caregivers, and community members require a reliable source for information and referral on how to access a												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Senior and Disabilities Community Based Grants (3201)

RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>wide range of services related to health, home care, financial support, housing, transportation, equipment, and other health and social needs. This source of information is critical to help individuals navigate complex programs and systems. The Aging & Disability Resource Centers (ADRC) also provide Options Counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing and support for a statewide infrastructure is critical to ensure timely access to services. ADRCs are the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health and Social Services' priority for long term care.</p> <p>Use of budget fund code 1268 directs expenditure of money held in reserve in the Mental Health Trust Settlement Income Account in excess of the amount directed for use by the Trust through annual recommendations (state accounting system fund 3321). Per AS 37.14.041(b) money in excess of the amount needed to meet the necessary expenses of the state's integrated comprehensive mental health program shall be transferred to the general fund and used for any public purpose. To ensure these monies are expended to the benefit of the state's mental health program and not swept to the general fund, a portion of the reserves are being utilized to fund various mental health programs and Trust recommendations with the intent of drawing reserves down over a period of five years.</p>												
MH Trust: Maintain Aging and Disability Resource Centers												
	IncT	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1092 MHTAAR		300.0										
<p>Older Alaskans, persons with disabilities, family caregivers, and community members require a reliable source for information and referral on how to access a wide range of services related to health, home care, financial support, housing, transportation, equipment, and other health and social needs. This source of information is critical to help individuals navigate complex programs and systems. The Aging & Disability Resource Centers (ADRC) also provide Options Counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing and support for a statewide infrastructure is critical to ensure timely access to services. ADRCs are the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health and Social Services' priority for long term care.</p>												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,648.1										
1003 G/F Match		2,494.3										
1004 Gen Fund		153.8										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		20,221.5	0.0	0.0	425.0	0.0	0.0	19,796.5	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Senior and Disabilities Community Based Grants (3201)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		122.0	425.0	425.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			122.0	425.0	425.0
3003	Information Technology	Contracts: Random Moment Study Software; TCare Tool; Structured Decision Making Tool	50.0	425.0	425.0
3011	Other Services		72.0	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Senior and Disabilities Community Based Grants (3201)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		18,576.5	19,546.5	19,796.5
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000 Grants, Benefits Detail Totals			18,576.5	19,546.5	19,796.5
7001	Grants	Grants for the Nursing Facility Transition Program to help an elderly person or individual with a disability transition from a nursing facility back into the community.	0.0	0.0	94.5
7003	Sub-Recipient Pass-Through Grants	Grants for direct services including community-based services for those with limited income and high care needs. Grants are provided to seniors living alone, living with unpaid caregivers or living with paid caregivers in a residential setting such as an assisted living facility. Administration on Aging Supportive Services grants to provide outreach to identify seniors in need of services, local information, assistance and referral services, homemaker services including assistance with appointments, preparing meals, and shopping. Nutrition, Transportation and Support Services program grants to provide assistance to Alaskan seniors 60 and over as authorized under Title III of the Older Americans Act and AS 47.65. Congregate Meals and Home-Delivered Meals grants to provide nutrition services. These grants provide seniors aged 60+ with	18,576.5	19,546.5	19,702.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Senior and Disabilities Community Based Grants (3201)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000 Grants, Benefits Detail Totals			18,576.5	19,546.5	19,796.5
		<p>nutritious food, companionship, access to other senior resources and volunteer opportunities; and home-delivered meals for ill and homebound seniors. Preventative Health Services grants to furnish direct services for evaluation of health and referral to health care providers and educational services. Adult Day Care Provider grants to local and regional non-profit or government agencies for services needed to help keep frail seniors at home. These services include Adult Day Services; In-home respite care; Case management/care coordination services; Alzheimer's Disease and Related Dementia (ADRD) education and family support services; Substance abuse treatment for the elderly; Family Caregiver Support Program and Geriatric Education. \$1,455.6 plus \$225.0 increment. Grants to develop and implement a community education program aimed to enhance the knowledge and skills of older Alaskans to be safe and effective consumers of medication.</p> <p>Grants to rural providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region.</p> <p>Grants to address the needs of</p>			

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Senior and Disabilities Community Based Grants (3201)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000 Grants, Benefits Detail Totals			18,576.5	19,546.5	19,796.5
individuals with developmental disabilities and provide services that support employment, respite care, care coordination, day habilitation, case management, specialized equipment and Core Services. Grant services provided by ARC of Anchorage to administer the Alaska State School for the Deaf and Hard of Hearing. Short Term Assistance and Referral (STAR) grants to assist people with developmental disabilities and their families in addressing short-term needs before a crisis occurs and to defer the need for more expensive residential services or long-term care. Mini-grants to beneficiaries with developmental disabilities for health and safety needs not covered by grants or other programs, to help beneficiaries attain and maintain healthy and productive lifestyles. Grants to improve employment and housing outcomes for Alaskans who are deaf or hard of hearing and reduce the number of placements in correctional institutions or the Alaska Psychiatric Institute.					

Revenue Detail (1681)
Department of Health and Social Services

Component: Senior and Disabilities Community Based Grants (3201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			6,729.9	7,495.4	7,495.4
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Alzheimers Disease Program Initiative, Dementia Caregiver federal grant.	0.0	220.0	220.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living State Health Insurance Assistance Program (SHIP) federal grant.	0.0	221.0	221.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Senior Medicare Patrol (SMP) federal grant.	0.0	236.0	236.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older American's Act Nutrition Services Incentive Program (NSIP) federal grant.	0.0	476.0	476.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Part B: Independent Living Services federal grant.	0.0	338.7	338.7
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title III B Supportive Services federal grant.	0.0	1,404.7	1,404.7
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living, Enhancing Adult Protective Services by implementation of a research based structured decision making model federal grant.	0.0	240.0	240.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title III C1 Congregate Meals and Title III C2 Home Delivered Meals federal grant.	0.0	3,336.9	3,336.9
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title III D Preventive Health federal grant.	0.0	120.0	120.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title III E	0.0	667.1	667.1

Revenue Detail (1681)
Department of Health and Social Services

Component: Senior and Disabilities Community Based Grants (3201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5007 Federal Health and Human Services - Miscellaneous Grants		Family Caregivers federal grant. Administration for Community Living Older Americans Act Title VII Elder Abuse Prevention and Long Term Care Ombudsman federal grant.	0.0	115.0	115.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Medicare Improvements for Patients and Providers Act (MIPPA) Priority 1, 2, 3 federal grant.	0.0	120.0	120.0
5019 Federal - Miscellaneous Grants			6,729.9	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			500.0	651.5	651.5
5301 Inter-Agency Receipts	E&ED - Department-wide	Reimbursable Services Agreement Department of Education and Early Development for Alaska State School for the Deaf Residential Services.	350.0	400.0	400.0
5301 Inter-Agency Receipts	H&SS - Family Preservation (1628)	Reimbursable Services Agreement Department of Health and Social Services, Office of Childrens Services, Kinship Navigator federal funds for Senior and Disabilities Services Family Caregiver grant program.	150.0	100.0	100.0
5301 Inter-Agency Receipts		Excess Interagency Receipt Authority	0.0	151.5	151.5
6003 G/F Match (1003 G/F Match)			23.0	7,534.7	10,029.0
6102 Match - Prior Year Reimbursement Recovery			13.3	0.0	0.0
6103 Match - Miscellaneous		General Fund Match required to match federal grants	9.7	7,534.7	10,029.0
6004 Gen Fund (1004 Gen Fund)			10.7	461.2	615.0
6046 General Fund - Prior Year Reimbursement Recovery			2.7	0.0	0.0
6047 General Fund - Miscellaneous		Senior Residential Services rural	8.0	461.2	615.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Senior and Disabilities Community Based Grants (3201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		assisted living state grants.			
6037 GF/MH (1037 GF/MH)			0.0	880.6	880.6
6123 General Fund Mental Health - Miscellaneous		General Fund Mental Health state grants and Developmental Disability Resource Centers grants.	0.0	880.6	880.6
6092 MHTAAR (1092 MHTAAR)			0.0	300.0	300.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental Health Trust Authority Authorized Receipts for Aging and Disability Resource Center grants.	0.0	300.0	300.0