

State of Alaska FY2022 Governor's Operating Budget

Department of Health and Social Services Commissioner's Office Component Budget Summary

Component: Commissioner's Office**Contribution to Department's Mission**

The Commissioner's Office offers policy direction and support to the divisions and offices within the department to ensure the promotion and protection of the health and well-being of Alaskans.

The Commissioner's Office:

- Provides leadership and strategic direction for the department.
- Provides management oversight to all divisions within the department.
- Ensures the department achieves its goals within budgetary, statutory, and regulatory parameters.
- Coordinates all legislative activities for the department, including legislative inquiries, preparation of department fiscal notes, and coordinating testimony for committee hearings.
- Interacts with constituents, public and private stakeholders, and the legislature in order to uphold department values and achieve its mission to promote and protect the health and well-being of Alaskans.

Core Services

- Protect and promote the health of Alaskans.
- Provide quality of life in a safe living environment for Alaskans.
- Manage health care coverage for Alaskans in need.
- Facilitate access to affordable health care for Alaskans.
- Strengthen Alaskan families.
- Protect vulnerable Alaskans.
- Promote personal responsibility and accountable decisions by Alaskans.

Major Component Accomplishments in 2020

The Department of Health and Social Services (DHSS) serves as the lead agency for the COVID-19 public health response. Preparation and response for the COVID-19 contagion, re-working the State Medicaid system, and adopting to a largely telework workforce is front and center of the many accomplishments in 2020.

The federal Families First Coronavirus Response Act and the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act provided significant resources to DHSS for health related COVID-19 costs, epidemiology and public health lab capacity, vaccine related purposes, non-profit support, child care related services, low income heating assistance, and mental health and substance abuse related grants. Additionally, under the federal public health emergency disaster, the State of Alaska received an enhanced federal medical assistance percentage (FMAP) for Medicaid expenditures.

The Commissioner's office continues to seek opportunities to save general funds by maximizing the federal funds that have been made available through the various federal aid packages for the COVID-19 public health emergency.

Division of Public Health

The Division of Public Health (DPH) has the largest direct role in the response and the mitigation of COVID-19 in Alaska. DPH was responsible for the following activities:

- Establishing treatment protocols, guidelines and surge plans for Alaska and communities throughout the state
- Establishing testing protocols and procedures
- Coordinating the distribution of personal protective equipment (PPE), testing supplies, and other resources that are needed in response to COVID-19
- Standing up a robust contact tracing program utilizing technology and community partners throughout Alaska
- Establishing a data information team and standing up the COVID-19 data dashboard that provides daily information, accessible to the general public on active cases, recovered cases, demographics, testing, and hospitalization utilization rates
- Receiving and testing 1200-2100 specimens per day in Alaska Public Health Labs
- Coordinating vaccine preparedness and distribution plans with health care partners and federal agencies

- Providing resources for health care providers, local governmental entities, non-profit entities, tribal entities, Alaska businesses, industry sectors of Alaska, travelers to Alaska, and school districts

Medicaid Services

- DHSS applied for a comprehensive 1135 Medicaid waiver and multiple disaster State Plan Amendments (SPA) under the Social Security Act that is allowable when the President of the United States declares a disaster or emergency and also declares a public health emergency. This waiver has been utilized by DHSS to temporarily waive or modify certain Medicaid and Children's Health Insurance Program (CHIP) requirements. By waiving these requirements, DHSS has been able to ensure that sufficient health care services are available to meet the needs of Medicaid recipients during the public health emergency.
- 1915 (c) Appendix K is a standalone appendix that DHSS applied for and utilized during the public health emergency to request amendment to approved 1915 (c) waivers. The Appendix K has provided flexibilities to the DHSS home and community-based waiver authority.
- In response to COVID-19, DHSS has modified and suspended many existing regulations to assist with the access of care.
- One area of specific growth has been services which use telehealth as a method of delivery. Early in the public health emergency, many elective and allied healthcare services were suspended for a period of time. This led to a decrease in claims and accessibility to healthcare in many sectors, most noticeably in behavioral health. Increasing flexibilities for telehealth has more than compensated for this decrease and allowed for the continued delivery, and even growth, of services.
- As federal and state policies change, DHSS has made many updates to the Medicaid State Plan – the written agreement between the state and federal governments outlining the details of the state's Medicaid program - as required to ensure continued compliance.

One key initiative that has made substantial progress outside of the department's focus on COVID-19 response and mitigation is the implementation of the 1115 Behavioral Health Medicaid Waiver.

- The 1115 Waiver brings more than 23 new Medicaid service types to Alaska. The behavioral health component of the 1115 Waiver was approved by the Centers for Medicare and Medicaid Services (CMS) in September 2019. The substance use disorder component of the 1115 Waiver was approved by CMS in November 2018. The Division of Behavioral Health (DBH) executed an Administrative Services Organization (ASO) contract with Optum on November 4, 2019. The goals of the ASO are to: (1) increase access to appropriate behavioral health services; (2) improve health outcomes for Medicaid and non-Medicaid recipients; and (3) manage the costs of behavioral health service delivery in Alaska.
- The ASO contract involves a phased implementation. In the first phase, Optum began processing behavioral health Medicaid claims for DBH. The transition to paying claims through the ASO was successful, despite a remarkably short turnaround time. As processing behavioral health claims is a new responsibility for DBH, staff are learning new reporting and auditing requirements.
- Regulations for the behavioral health component of the 1115 Waiver were made permanent October 4, 2020. The enactment of the behavioral health component regulations represents the final component necessary for a fully implemented 1115 Waiver. The 1115 Waiver includes four new behavioral health crisis services. Crisis services are designed to intervene before mental illness symptoms escalate to the level of acute intervention at an emergency department or state psychiatric unit.

Division of Public Assistance

As a result of the passage of the Families First Coronavirus Response Act, the Division of Public Assistance (DPA) made the following program adjustments:

- All public assistance programs, including the Supplemental Nutrition Assistance Program (SNAP), Medicaid, Temporary Assistance, Adult Public Assistance, and Senior Benefits were certified out an additional six months from their current certification end date, without the necessity for a household to submit a recertification form.
- All Medicaid cases open as of March 18, 2020, remain open through the end of the COVID-19 public health emergency, unless an individual requests to have the case closed, is no longer a resident of Alaska, or the individual is deceased.
- The Able-Bodied Adults Without Dependents time limits under SNAP have been temporarily suspended. This suspension has been applied from April 1, 2020 through the end of the month following the month in which the public health emergency declaration is lifted.

- DPA has coordinated with the Department of Education and Early Development to issue Pandemic Electronic Benefit Transfer (P-EBT) benefits as it can through the federal deadline of September 30, 2021.

DHSS Facilities – Alaska Pioneer Homes, Division of Juvenile Justice (DJJ), Alaska Psychiatric Institute (API)

The DHSS facilities have worked closely with public health officials and agency staff to implement safety and health protocols and procedures related to the operations of the facilities in response to COVID-19:

- Mandatory testing upon in-take and admittance to DHSS facilities
- Implementing electronic visitation protocols
- Required screening and testing protocols for staff of DHSS facilities
- Use of PPE and establishing cleaning protocols per CDC guidelines
- Implementing in-person visitation guidelines based on community-risk levels

Office of Children's Services

- Conducting home visits electronically when feasible
- Coordinating case worker travel to rural communities with local tribal and community officials
- Implementing staff screening and temperature checks, PPE protocols, and testing requirements for case workers that frequently engage with the public, families, and children
- Implementing in-person visitation guidelines based on community risk levels
- Implementing a client cell phone policy to ensure that all foster youth, birth parents and foster parents have access to a device and data to ensure the continuity of family visits and case planning activities.
- Temporarily suspended an Alaska statute to allow foster care youth turning 21 the option to temporarily remain in foster care until the disaster declaration is lifted.

Key Component Challenges

- Ensuring continued progress and success of Medicaid Waivers and implementation efforts happening which effects the entire department. This includes the ongoing implementation of the 1115 Wavier in Behavioral Health and the re-enrollment of Senior and Disabilities Services in four of their five major waivers by July 31, 2021.
- Managing increasing enrollment in Medicaid, Supplemental Nutrition Assistance Program (Food Stamps) benefits, Temporary Assistance to Needy Families, and other programs administered by the department.
- Managing the significant recruitment and retention challenges of case workers in the Office of Children's Services.
- Creating a strong continuum of care for behavioral health/mental health needs, which reduces overreliance on inpatient psychiatric care, through efforts which include coordination with the Alaska Mental Health Trust Authority on the establishment of Crisis Now model of 24/7 crisis stabilization centers; contracting with the Administrative Services Organization to improve provider networks in Alaska; and strengthening Alaska Psychiatric Institute for individuals who do need inpatient psychiatric care.
- The current contract with the fiscal agent for the Alaska Medicaid Management Information system (MMIS) has been extended to 11/30/2022 to allow for a necessary technology upgrade to ensure the system's operational integrity and continued timely provider payments. The department has meanwhile contracted with a consultant to develop a request for proposals for a new fiscal agent contract and/or vendor and to develop a long-term solution for the MMIS.
- Managing the transition from the statutory and regulation suspensions and waivers that occurred during the public health emergency and that provided to be a benefit to Alaska health care providers and individuals.

Significant Changes in Results to be Delivered in FY2022

- Renewing four major Medicaid waivers for Home and Community Based Services and continued reporting of results for the 1115 Behavioral Health Waiver and the Behavioral Health ASO.
- Actioning the final roadmap for the Medicaid system that is being developed in conjunction with a contractor in the Commissioner's office. The roadmap will need to take in into account CMS restrictions on changes to eligibility during the COVID-19 pandemic as well as help meet the budgetary realities that the Medicaid program is facing, and the role Medicaid plays in lowering the high cost of healthcare in Alaska.
- With the influx of COVID-19 and Medicaid requirements, the department is planning several high-level health information technology initiatives. These initiatives will support statewide health information exchange, Medicaid program integrity, and upgrade aging system infrastructure to best serve Alaskans. Specific

examples include:

- Behavioral Health ASO under the 1115 Behavioral Health Waiver
- Public Health system modernization and connection to the Health Information Exchange for COVID-19
- Moving to modernize MMIS, in line with best practices
- Electronic Visit Verification and Asset Verification Systems to verify provider and applicant information to increase accountability

Statutory and Regulatory Authority

AS 18	Health, Safety and Housing
AS 44.29	Department of Health and Social Services
AS 44.62	Administrative Procedures Act
AS 47.05	Welfare, Social Services and Institutions, Administration of Welfare, Social Services and Institutions
Article 7.4	The Constitution of the State of Alaska: Public Health
Article 7.5	The Constitution of the State of Alaska: Public Welfare

Contact Information
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Commissioner's Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2021 Management Plan	FY2022 Governor		
Full-time	18	19	Annual Salaries	2,282,178
Part-time	0	0	COLA	5,541
Nonpermanent	9	9	Premium Pay	0
			Annual Benefits	1,101,177
			<i>Less 0.02% Vacancy Factor</i>	(838)
			Lump Sum Premium Pay	0
Totals	27	28	Total Personal Services	3,388,058

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	1	0	2
College Intern III	1	0	0	0	1
College Intern IV	3	0	0	0	3
Commissioner	1	0	0	0	1
Data Processing Manager	0	0	1	0	1
Deputy Commissioner	0	0	2	0	2
Deputy Director	0	0	1	0	1
Executive Secretary III	0	0	1	0	1
Med Prog Sp III	1	0	0	0	1
Medicaid Program Specialist IV	1	0	0	0	1
Office Assistant II	1	0	0	0	1
Program Coordinator	1	1	1	0	3
Program Coordinator I	1	0	0	0	1
Program Coordinator II	1	0	0	0	1
Project Analyst	0	0	1	0	1
Project Coordinator	3	0	1	0	4
Sp Asst Commr I	0	0	1	0	1
Sp Asst Commr ii	1	0	1	0	2
Totals	16	1	11	0	28

Component Detail All Funds
Department of Health and Social Services

Component: Commissioner's Office (317)
RDU: Departmental Support Services (106)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	2,661.6	3,175.8	3,175.8	3,369.4	3,388.1	18.7	0.6%
72000 Travel	58.3	107.5	107.5	107.5	107.5	0.0	0.0%
73000 Services	1,587.8	1,401.6	1,176.6	1,157.4	1,144.3	-13.1	-1.1%
74000 Commodities	119.9	40.2	40.2	47.2	47.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,427.6	4,725.1	4,500.1	4,681.5	4,687.1	5.6	0.1%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	450.4	225.4	225.4	0.0	-225.4	-100.0%
1002 Fed Rcpts (Fed)	1,488.6	1,379.9	1,379.9	1,452.5	1,453.9	1.4	0.1%
1003 G/F Match (UGF)	1,921.6	1,116.2	1,116.2	1,225.0	1,686.8	461.8	37.7%
1004 Gen Fund (UGF)	0.0	234.8	234.8	234.8	0.0	-234.8	-100.0%
1007 I/A Rcpts (Other)	491.1	492.0	492.0	492.0	492.4	0.4	0.1%
1037 GF/MH (UGF)	203.1	204.0	204.0	204.0	204.2	0.2	0.1%
1061 CIP Rcpts (Other)	323.2	472.8	472.8	472.8	474.8	2.0	0.4%
1092 MHTAAR (Other)	0.0	375.0	375.0	375.0	375.0	0.0	0.0%
Unrestricted General (UGF)	2,124.7	2,005.4	1,780.4	1,889.2	1,891.0	1.8	0.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	814.3	1,339.8	1,339.8	1,339.8	1,342.2	2.4	0.2%
Federal Funds	1,488.6	1,379.9	1,379.9	1,452.5	1,453.9	1.4	0.1%
Positions:							
Permanent Full Time	19	18	18	18	19	1	5.6%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	2	6	6	9	9	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Commissioner's Office (317)
RDU: Departmental Support Services (106)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	4,725.1	3,175.8	107.5	1,401.6	40.2	0.0	0.0	0.0	18	0	6
1001 CBR Fund		450.4										
1002 Fed Rcpts		1,379.9										
1003 G/F Match		1,116.2										
1004 Gen Fund		234.8										
1007 I/A Rcpts		492.0										
1037 GF/MH		204.0										
1061 CIP Rcpts		472.8										
1092 MHTAAR		375.0										
Await Morse Ruling Final Judgement - Mental Health Professionals Off Site Evaluations												
	Veto	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-225.0										
This item was added to the budget in anticipation of the Morse Ruling (case number: 3AN-18-09814CI). Rather than speculate as to the outcome of that ruling, it is more appropriate to wait for a final judgement or settlement to ensure that the terms ordered by the presiding judge match appropriations made in satisfaction of that ruling.												
Subtotal		4,500.1	3,175.8	107.5	1,176.6	40.2	0.0	0.0	0.0	18	0	6
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer from Information Technology Services to Align with Anticipated Expenditures												
	Trin	181.4	181.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		72.6										
1003 G/F Match		108.8										
Transfer authority from Information Technology Services to Commissioner's Office to align with anticipated expenditures. The remaining authority in Information Technology Services is sufficient to cover anticipated expenditures.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	12.2	0.0	-19.2	7.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services and commodities costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Add Three Program Coordinators for Commissioner's Office Support												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	1

The following Program Coordinator Positions are added for Commissioner's Officer Support:

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Commissioner's Office (317)
RDU: Departmental Support Services (106)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>Non-permanent Program Coordinator (06-T201), range 22, located in Juneau. The position serves as the subject matter expert on Medicaid, and provides knowledge transfer of historical Medicaid policies and issues specific to Alaska.</p> <p>Full-time Program Coordinator (06-T202), range 22, located in Fairbanks. The position is focused on child welfare reform and advocacy for families involved in the child welfare system. The position was included in the FY21 enacted operating budget as a Special Assistant to the Commissioner. The establishment of this temporary exempt position allows the work to be performed while the Personnel Board takes action on allowing the establishment of the new Special Assistant I position.</p> <p>Full-time Program Coordinator (06-T223), range 19, located in Anchorage. The core service affected is statewide designated evaluation and stabilization / designated evaluation and treatment coordination. The position streamlines the coordination and review process of all ex parte orders which are currently performed by the Department of Law paralegals in each judicial district across the state. Moving the body of work to the department ensures timely coordination and review of all ex parte orders filed, and creates a single point of contact for the department and partners.</p>												
Change Position Status for Technical Correction												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	2
<p>Change Deputy Director (06-0605), range 24, located in Juneau and Data Processing Manager (06-T026) range 25, located in Juneau from full-time to non-permanent.</p>												
Subtotal		4,681.5	3,369.4	107.5	1,157.4	47.2	0.0	0.0	0.0	18	0	9
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reverse MH Trust: Statewide Designation Evaluation & Stabilization /Designation Evaluation & Treatment Coordinator												
	OTI	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-125.0	0	0	0
1002 Fed Rcpts		-50.0										
1092 MHTAAR		-75.0										
<p>This position will streamline the coordination and review process of all ex parte orders; currently, performed by the Department of Law paralegals in each judicial district across the state. By moving the body of this work to the Commissioner's office, the Department of Health and Social Services will ensure timely coordination and review of all ex parte orders filed. This position will create a single point of contact for the department and partners as well as be central to implementation of the Crisis Now Model.</p>												
Reverse MH Trust: Mental Health Professionals off site evaluations												
	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1092 MHTAAR		-300.0										
<p>Funds will be used for contractual resources to support provider agreements for clinical reviews of ex parte evaluations of individuals awaiting transfer to a Designated Evaluation Treatment (DET)/Designated Evaluation Stabilization (DES) facility and the Alaska Psychiatric Institute through provider agreements. DHSS will ensure that individuals subject to a Title 47 evaluation order, waiting to be admitted to an evaluation facility can be re-evaluated outside of an evaluation facility to determine if the individual still meets evaluation criteria and if not, could they be transported to an alternate facility.</p>												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Commissioner's Office (317)
RDU: Departmental Support Services (106)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 Salary Adjustments												
	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.4										
1003 G/F Match		1.5										
1004 Gen Fund		0.1										
1007 I/A Rcpts		0.4										
1037 GF/MH		0.2										
1061 CIP Rcpts		2.0										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$5.6												
MH Trust: Statewide Designation, Evaluation, Stabilization & Treatment Coordinator												
	IncT	125.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	0	0	0
1002 Fed Rcpts		50.0										
1092 MHTAAR		75.0										
Housed in the commissioner's office, this position will streamline the coordination and review process of all ex parte orders currently performed by Department of Law paralegals in each judicial district across the state. The Department of Health and Social Services will ensure timely coordination and review of all ex parte orders filed. This position will create a single point of contact for the department and partners as well as be central to implementation of the Crisis Now Model.												
MH Trust: Mental Health Professionals Off-Site Evaluations												
	IncT	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1092 MHTAAR		300.0										
The Department of Health and Social Services (DHSS) will contract with providers to perform clinical reviews of ex parte evaluations for individuals awaiting transfer to a Designated Evaluation and Treatment facility/Designated Evaluation and Stabilization (DET/DES) and the Alaska Psychiatric Institute. Through provider agreements, DHSS will ensure that individuals subject to a Title 47 evaluation order and who are waiting to be admitted to an evaluation facility, have a mechanism to be evaluated outside of an evaluation facility to determine if that individual no longer meets evaluation criteria and could be transported to an alternate facility.												
Contracts with mental health professionals will be contracted through provider agreements which are estimated to perform 2,000 clinical reviews per year.												
Transfer Project Coordinator (06-0615) from Medical Assistance Administration for Medicaid IT												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time exempt Project Coordinator (06-0615), range 24, located in Juneau, from Health Care Services, Medical Assistance Administration to Department Support Services, Commissioner's Office. This position will fill the need for a Medicaid IT Project Manager.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-225.4										
1003 G/F Match		225.4										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Commissioner's Office (317)
RDU: Departmental Support Services (106)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Replace Authority to Meet Match Requirements												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		234.9										
1004 Gen Fund		-234.9										
All expenditures in the Commissioner's Office are allocable across federal programs and have a match requirement. Replacing authority with general fund match authority will ensure match requirements are met for the federal programs utilized in the Commissioner's Office.												
Transfer Authority from Services for Anticipated Personal Services Expenditures												
	LIT	0.0	13.1	0.0	-13.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures and to support the Health Information project management team. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Totals		4,687.1	3,388.1	107.5	1,144.3	47.2	0.0	0.0	0.0	19	0	9

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Commissioner's Office (317)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		58.3	107.5	107.5
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			58.3	107.5	107.5
2000	In-State Employee Travel	In state travel for administrative purposes and for division staff to attend department meetings and briefings, monitor and evaluate grantee services, attend conferences and trainings.	44.4	85.4	91.1
2002	Out of State Employee Travel	Out of state travel for administrative purposes and for division staff to attend department meetings and briefings, monitor and evaluate grantee services, attend conferences and trainings.	13.9	22.1	16.4
2006	Other Travel Costs	Miscellaneous travel expenses.	0.0	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Commissioner's Office (317)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		1,587.8	1,157.4	1,144.3
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,587.8	1,157.4	1,144.3
3000	Education Services	Conference registration, membership dues, employee tuition and other employee training costs.	2.3	18.2	18.2
3001	Financial Services	Financial Services.	1.3	86.5	86.5
3003	Information Technology	Software licensing fees, renewal and maintenance costs.	6.2	11.0	11.0
3004	Telecommunications	Communication costs to outside vendors for long distance charges, telecommunication fees, data circuits, television, cellular and other wireless phone costs.	113.8	55.2	150.0
3006	Delivery Services	Delivery costs to include postage for the division's mail outs, freight, and messenger or courier delivery costs.	8.2	2.2	10.0
3007	Advertising and Promotions	Advertising, printing and binding costs.	0.3	1.2	1.2
3008	Utilities	Miscellaneous utilities.	3.7	0.0	10.0
3009	Structure/Infrastructure/Land	RSA with Department of Administration Division of General Services for Leases and Facilities Rent.	26.7	300.0	136.6
3010	Equipment/Machinery	Repair and maintenance of office furniture and equipment.	4.2	8.8	8.8
3011	Other Services	Miscellaneous other services.	262.1	297.7	108.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA with Department of Administration Enterprise	88.1	0.0	100.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Commissioner's Office (317)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,587.8	1,157.4	1,144.3
		Technology Services for Telecommunications.			
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Computer Refresh Program	113.1	7.1	150.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with Department of Administration Enterprise Technology Services for Telecommunications.	10.3	37.6	0.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide RSA with Department of Law Regulations Review.	0.0	0.1	0.1
3019	Inter-Agency Storage	H&SS - Commissioner's Office (317)	0.3	0.0	0.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide	2.0	0.0	0.0
3020	Inter-Agency Building Maintenance	H&SS - Commissioner's Office (317)	0.2	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide RSA with the Department of Administrative Division of General Services for Mailroom Services.	0.8	0.9	0.9
3022	Inter-Agency Human Resources	Admin - Department-wide RSA with the Department of Administrative Division of Personnel for Human Resources Services.	14.7	8.9	16.0
3023	Inter-Agency Building Leases	Admin - Department-wide	94.0	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide RSA with Department of Law Regulations Review.	5.6	0.0	0.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	0.5	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA with the Department of Administration Risk Management for Insurance.	2.3	1.3	1.3
3027	Inter-Agency Financial	Admin - Department-wide RSA with the Department of Administration for IRIS & ALDER.	10.3	0.0	15.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	0.2	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Commissioner's Office (317)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,587.8	1,157.4	1,144.3
3032	Inter-Agency Health	H&SS - Medical Assistance Admin. (242)	780.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide Interagency fee for State Equipment Fleet.	13.9	15.0	15.0
3038	Inter-Agency Management/Consulting	Funds will be used for contractual resources to support provider agreements for clinical reviews of ex parte evaluations of individuals awaiting transfer to a Designated Evaluation Treatment (DET)/Designated Evaluation Stabilization (DES) facility and the Alaska Psychiatric Institute through provider agreements. DHSS will ensure that individuals subject to a Title 47 evaluation order, waiting to be admitted to an evaluation facility can be re-evaluated outside of an evaluation facility to determine if the individual still meets evaluation criteria and if not, could they be transported to an alternate facility.	0.0	300.0	300.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide Inter-agency management/consulting services	0.9	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320) RSA with Finance and Management Services Administrative Support Services.	8.6	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754) RSA with Finance and Management Services Information Technology Services.	0.0	4.1	4.1
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874) RSA with Finance and Management Services Public Affairs.	13.1	1.5	1.5
3038	Inter-Agency Management/Consulting	Labor - Department-wide RSA with Department of Labor Workforce Development	0.1	0.1	0.1

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Commissioner's Office (317)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,587.8	1,157.4	1,144.3
Demographics.					

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Commissioner's Office (317)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		119.9	47.2	47.2
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			119.9	47.2	47.2
4000	Business	General office supplies necessary to support programs and activities.	119.9	47.2	47.2
4002	Household/Institutional	General office supplies necessary to support programs and activities.	0.0	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Capital Outlay

Component: Commissioner's Office (317)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		0.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		5000 Capital Outlay Detail Totals	0.0	0.0	0.0
5002	Structures and Infrastructure	Equipment over \$5.0 necessary to support programs and activities.	0.0	0.0	0.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Commissioner's Office (317)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,488.6	1,452.5	1,453.9
5019 Federal - Miscellaneous Grants		Indirect Federal Receipts as collected in the Cost Allocation Plan.	1,488.6	1,452.5	1,453.9
5007 I/A Rcpts (1007 I/A Rcpts)			491.1	492.0	492.4
5301 Inter-Agency Receipts	H&SS - Administrative Support Svcs (320)		6.4	0.0	0.0
5301 Inter-Agency Receipts	H&SS - AK MH/Alc & Drug Abuse Brds (2801)		0.4	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Alaska Pioneer Homes Management (2731)		0.9	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Alaska Psychiatric Institute (311)		237.4	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Alcohol Safety Action Program (305)		2.0	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Behavioral Health Administration (2665)		5.9	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Bethel Youth Facility (268)		2.7	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Bureau of Vital Statistics (961)		2.6	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Child Care Benefits (1897)		3.2	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Children's Services Management (2666)		4.5	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Chronic Disease Prev/Hlth Promo (2818)		2.7	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Commissioner's Office (317)	Department wide RSA collected from all Department of health and Social Services divisions in support of Commissioner's Office.	0.0	492.0	492.4
5301 Inter-Agency Receipts	H&SS - Emergency Programs (2877)		1.7	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Epidemiology (296)		4.7	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Facilities Management (2020)		0.3	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Fairbanks Youth Facility		3.1	0.0	0.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Commissioner's Office (317)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5301 Inter-Agency Receipts	(265)	H&SS - Fraud Investigation (237)	1.8	0.0	0.0
5301 Inter-Agency Receipts	(2305)	H&SS - Front Line Social Workers	41.3	0.0	0.0
5301 Inter-Agency Receipts	(2944)	H&SS - Health Facilities Licensing & Ce	1.0	0.0	0.0
5301 Inter-Agency Receipts	(2754)	H&SS - Information Technology Services	8.2	0.0	0.0
5301 Inter-Agency Receipts	(267)	H&SS - Johnson Youth Center	3.0	0.0	0.0
5301 Inter-Agency Receipts	(2646)	H&SS - Kenai Peninsula Youth Facility	1.4	0.0	0.0
5301 Inter-Agency Receipts	(2339)	H&SS - Mat-Su Youth Facility	1.6	0.0	0.0
5301 Inter-Agency Receipts	(264)	H&SS - McLaughlin Youth Center	12.6	0.0	0.0
5301 Inter-Agency Receipts	(242)	H&SS - Medical Assistance Admin.	5.7	0.0	0.0
5301 Inter-Agency Receipts	(288)	H&SS - Nursing	12.4	0.0	0.0
5301 Inter-Agency Receipts	(2671)	H&SS - Pioneer Homes	44.4	0.0	0.0
5301 Inter-Agency Receipts	(2134)	H&SS - Probation Services	10.7	0.0	0.0
5301 Inter-Agency Receipts	(2874)	H&SS - Public Affairs	0.9	0.0	0.0
5301 Inter-Agency Receipts	(233)	H&SS - Public Assistance Admin	2.7	0.0	0.0
5301 Inter-Agency Receipts	(236)	H&SS - Public Assistance Field Svcs	34.6	0.0	0.0
5301 Inter-Agency Receipts	(292)	H&SS - Public Health Admin Svcs	1.6	0.0	0.0
5301 Inter-Agency Receipts	(2252)	H&SS - Public Health Laboratories	3.1	0.0	0.0
5301 Inter-Agency Receipts	(2880)	H&SS - Quality Assurance and Audit	0.5	0.0	0.0
5301 Inter-Agency Receipts	(234)	H&SS - Quality Control	1.4	0.0	0.0
5301 Inter-Agency Receipts	(2696)	H&SS - Rate Review	1.3	0.0	0.0
5301 Inter-Agency Receipts	(245)	H&SS - Residential Licensing	2.0	0.0	0.0
5301 Inter-Agency Receipts	(2663)	H&SS - Senior/Disabilities Svcs Admin	13.8	0.0	0.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Commissioner's Office (317)

Revenue Type (OMB Fund Code)	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5301 Inter-Agency Receipts	H&SS - State Medical Examiner (293)		1.5	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Suicide Prevention Council (2651)		0.1	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Women, Children and Family Healt (2788)		3.2	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Women, Infants and Children (1013)		0.9	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Work Services (2337)		0.9	0.0	0.0
5061 CIP Rcpts (1061 CIP Rcpts)			323.2	472.8	474.8
5351 Capital Improvement Project Inter-Agency	H&SS - Commissioner's Office (317)		6.9	0.0	0.0
5351 Capital Improvement Project Inter-Agency	H&SS - Facilities Management (2020)	To be collected for capital projects within the department.	316.3	472.8	474.8
6092 MHTAAR (1092 MHTAAR)			0.0	375.0	375.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Statewide designation evaluation and stabilization / designation evaluation and treatment coordination.	0.0	375.0	375.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Commissioner's Office (317)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	1,159.0	76.6	304.0
With Department of Administration	222.7	48.7	133.2
With Department of Health and Social Services	915.8	12.7	155.6
With Department of Law	5.6	0.1	0.1
With Department of Transportation/Public Facilities	13.9	15.0	15.0
With Office of the Governor	0.9	0.0	0.0
With Department of Labor and Workforce Development	0.1	0.1	0.1

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA with Department of Administration Enterprise Technology Services for Telecommunications.	88.1	0.0	100.0
3017 Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Computer Refresh Program	113.1	7.1	150.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA with Department of Administration Enterprise Technology Services for Telecommunications.	10.3	37.6	0.0
3018 Inter-Agency Information Technology Telecommunications	Law - Department-wide	RSA with Department of Law Regulations Review.	0.0	0.1	0.1
3019 Inter-Agency Storage	H&SS - Commissioner's Office (317)		0.3	0.0	0.0
3020 Inter-Agency Building Maintenance	Admin - Department-wide		2.0	0.0	0.0
3020 Inter-Agency Building Maintenance	H&SS - Commissioner's Office (317)		0.2	0.0	0.0
3021 Inter-Agency Mail	Admin - Department-wide	RSA with the Department of Administrative Division of General Services for Mailroom Services.	0.8	0.9	0.9
3022 Inter-Agency Human Resources	Admin - Department-wide	RSA with the Department of Administrative Division of Personnel for Human Resources Services.	14.7	8.9	16.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Commissioner's Office (317)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3023	Inter-Agency Building Leases	Admin - Department-wide		94.0	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	RSA with Department of Law Regulations Review.	5.6	0.0	0.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)		0.5	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA with the Department of Administration Risk Management for Insurance.	2.3	1.3	1.3
3027	Inter-Agency Financial	Admin - Department-wide	RSA with the Department of Administration for IRIS & ALDER.	10.3	0.0	15.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide		0.2	0.0	0.0
3032	Inter-Agency Health	H&SS - Medical Assistance Admin. (242)		780.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	Interagency fee for State Equipment Fleet.	13.9	15.0	15.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Inter-agency management/consulting services	0.9	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSA with Finance and Management Services Administrative Support Services.	8.6	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	RSA with Finance and Management Services Information Technology Services.	0.0	4.1	4.1
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	RSA with Finance and Management Services Public Affairs.	13.1	1.5	1.5
3038	Inter-Agency Management/Consulting	Labor - Department-wide	RSA with Department of Labor Workforce Development Demographics.	0.1	0.1	0.1

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2022 Governor (17280)
Component: Commissioner's Office (317)
RDU: Departmental Support Services (106)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-?219	Sp Asst Commr I	FT	A	XE	Juneau	99	21J	0.1		0	0	0	0	0	0
06-0001	Commissioner	FT	A	XE	Anchorage	N00	0	12.0		141,156	0	0	69,587	210,743	105,978
06-0002	Executive Secretary III	FT	A	XE	Juneau	N05	16B / C	12.0		58,734	0	0	39,866	98,600	49,584
06-0061	Deputy Commissioner	FT	A	XE	Juneau	N05	28O / P	12.0		167,154	0	0	77,469	244,623	123,016
06-0400	Sp Asst CommrII	FT	A	XE	Anchorage	N00	23O	12.0		120,764	0	0	62,234	182,998	92,026
06-0492	Project Coordinator	FT	A	XE	Anchorage	N00	22F	12.0		92,957	0	0	52,207	145,164	73,000
06-0605	Deputy Director	NP	A	XE	Juneau	N05	24M	12.0		127,023	0	0	36,546	163,569	82,256
06-0615	Project Coordinator	FT	A	XE	Juneau	N05	24C / D	12.0		103,691	0	0	56,077	159,768	15,977
06-0670	Sp Asst CommrII	FT	A	XE	Juneau	N05	23B / C	12.0		93,997	0	0	52,582	146,579	73,712
06-1844	Medicaid Program Specialist IV	FT	A	GP	Anchorage	200	21O / P	12.0		109,753	1,493	0	58,367	169,613	84,807
06-1865	Program Coordinator II	NP	N	XE	Anchorage	N00	20Q	12.0		105,125	0	0	33,467	138,592	69,695
06-3001	Deputy Commissioner	FT	A	XE	Juneau	N05	28K / L	12.0		143,221	0	0	70,306	213,527	107,379
06-4002	Administrative Assistant II	FT	A	GP	Juneau	205	14C / D	12.0		52,397	713	0	37,685	90,795	45,659
06-4106	Administrative Assistant II	FT	A	GP	Anchorage	200	14G / J	12.0		56,115	764	0	39,025	95,904	48,228
06-4111	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		37,460	510	0	32,298	70,268	35,336
06-7022	Med Prog Sp III	FT	A	GP	Anchorage	200	20J / K	12.0		87,618	1,192	0	50,385	139,195	0
06-7023	Program Coordinator I	FT	A	GP	Anchorage	200	18B / C	12.0		63,882	869	0	41,826	106,577	0
06-IN1901	College Intern IV	NP	A	XE	Anchorage	N00	12A	12.0		22,216	0	0	2,610	24,826	12,485
06-IN1902	College Intern IV	NP	N	EE	Anchorage	N00	12A	12.0		22,216	0	0	2,610	24,826	12,485
06-IN1903	College Intern IV	NP	A	XE	Anchorage	N00	12A	12.0		22,216	0	0	2,610	24,826	12,485
06-IN1905	College Intern III	NP	N	EE	Anchorage	N00	10A	12.0		19,710	0	0	2,316	22,026	11,076
06-T026	Data Processing Manager	NP	A	XE	Juneau	N05	25E / F	12.0		116,369	0	0	35,048	151,417	0
06-T163	Project Analyst	NP	A	XE	Juneau	N05	22F	12.0		97,617	0	0	32,411	130,028	65,389
06-T201	Program Coordinator	NP	N	XE	Juneau	N05	20A	12.0		52,800	0	0	6,204	59,004	29,672
06-T202	Program Coordinator	FT	A	XE	Fairbanks	N03	22F / J	12.0		95,745	0	0	53,212	148,957	74,908
06-T223	Program Coordinator	FT	A	XE	Anchorage	N00	19F / J	12.0		78,663	0	0	47,052	125,715	0
06-X101	Project Coordinator	FT	A	XE	Anchorage	N00	23J	12.0		102,902	0	0	55,793	158,695	79,805
06-X121	Project Coordinator	FT	A	XE	Anchorage	N00	23C / D	12.0		90,677	0	0	51,384	142,061	71,440

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2022 Governor (17280)
Component: Commissioner's Office (317)
RDU: Departmental Support Services (106)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,282,178
														Total COLA:	5,541
	Full Time Positions:	19	0	0										Total Premium Pay:	0
	Part Time Positions:	0	0	0										Total Benefits:	1,101,177
	Non Permanent Positions:	9	0	0											
	Positions in Component:	28	0	0											
	Total Component Months:	324.1													
														Total Pre-Vacancy:	3,388,896
														Minus Vacancy Adjustment of 0.02%:	(838)
														Total Post-Vacancy:	3,388,058
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,388,058

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,047,754	1,047,495	30.92%
1003 General Fund Match	1,172,121	1,171,831	34.59%
1007 Interagency Receipts	492,559	492,437	14.53%
1037 General Fund / Mental Health	204,273	204,223	6.03%
1061 Capital Improvement Project Receipts	397,189	397,091	11.72%
1092 Mental Health Trust Authority Authorized Receipts	75,000	74,981	2.21%
Total PCN Funding:	3,388,896	3,388,058	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

FY2022 Governor
 Department of Health and Social Services
 Departmental Support Services
 Commissioner's Office

