

State of Alaska FY2022 Governor's Operating Budget

Department of Health and Social Services Human Services Community Matching Grant RDU/Component Budget Summary

RDU/Component: Human Services Community Matching Grant

Contribution to Department's Mission

Provide funds to municipalities under Alaska Statute 29.60.600.

Core Services

- AS 29.60.600 authorizes the department to make grants to qualified municipalities. Services from municipalities include, but are not limited to, the following: substance abuse treatment, mental health services, food and shelter for the low income, sexual assault shelters, domestic violence treatment, runaway shelters, health services for low-income housing and rehabilitation for the physically and mentally ill. These services are purchased through contracts with non-profit sub-grantee agencies.

Major Component Accomplishments in 2020

Fairbanks North Star Borough Sub-grantees:

AK Center for Children and Adults
Alaska Legal Services
Big Brothers Big Sisters
Interior Community Health Center
North Star Council on Aging
Fairbanks Community Food Bank
Alzheimer's of Alaska
Interior Aids Association
Love in the Name of Christ Tanana Valley
Resource Center Parents Children
Literacy Council of Alaska
Northern Hope Center
Boys & Girls Club of Alaska

Municipality of Anchorage Sub-grantees:

Bean's Café
Catholic Social Services – Brother Francis Shelter – Food Pantry
Abused Women's Aid in Crisis
Catholic Social Services – Clare House
Alzheimer's Disease Resource Agency of Alaska, Inc.
Covenant House Alaska
RurAL CAP – Safe Harbor – Muldoon
RurAL CAP – Sitka Place

Matching Programs:

Providence Alaska Medical Center Sexual Assault Response Team

Mat-Su Borough Sub-grantees:

Alaska Legal Services Corporation
Boys and Girls Club
CCS Early Learning
Wasilla Area Seniors, Inc.
Mat Su Health Foundation
United Way of Mat-Su
Alaska Addiction Rehabilitation
Family Promise
Sunshine Community Health Center

Key Component Challenges

To obtain services within Alaska municipalities to provide essential human and health services to prevent serious mental or physical hardship to individuals.

Significant Changes in Results to be Delivered in FY2022

Programs will finalize their transition to outcomes evaluation utilizing a Logic Model to manage and report outcomes of success. Performance measures will be coordinated with those divisions who fund the department programs enhanced by this grant. Efforts to work across division lines when services intersect with other services supported by the department will continue.

Statutory and Regulatory Authority

AS 29.60.600-.650 Human Services Community Matching Grants.

Contact Information
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Component Detail All Funds
Department of Health and Social Services

Component: Human Services Community Matching Grant (1821)
RDU: Human Services Community Matching Grant (82)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	346.8	346.8	346.8	0.0	-346.8	-100.0%
1004 Gen Fund (UGF)	1,387.0	1,040.2	1,040.2	1,040.2	1,387.0	346.8	33.3%
Unrestricted General (UGF)	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Human Services Community Matching Grant (1821)

RDU: Human Services Community Matching Grant (82)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1001 CBR Fund		346.8										
1004 Gen Fund		1,040.2										
Subtotal		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-346.8										
1004 Gen Fund		346.8										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Human Services Community Matching Grant (1821)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		1,387.0	1,387.0	1,387.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		7000 Grants, Benefits Detail Totals	1,387.0	1,387.0	1,387.0
7003	Sub-Recipient Pass-Through Grants	Human Services Grants	1,387.0	1,387.0	1,387.0