

State of Alaska FY2022 Governor's Operating Budget

Department of Health and Social Services Community Initiative Matching Grants (non-statutory grants) RDU/Component Budget Summary

RDU/Component: Community Initiative Matching Grants (non-statutory grants)

Contribution to Department's Mission

Provide essential human services to communities throughout the state that are ineligible for Human Services Community Matching Grant funds. Additional preference points were available to those organizations who proposed services that met Department of Health and Social Services definition of “essential.”

Major Component Accomplishments in 2020

List of Grantees include:

First City Homeless Services
Juneau Cooperative Christian Ministry (The Glory Hole)
Aiding Women in Abuse and Rape Emergencies, Inc. (AWARE)
Brother Francis Shelter, Kodiak
Alaska Legal Services (Bethel Area)
Alaska Legal Services (Juneau Area)
Alaska Legal Services (Kenai Area)
Alaska Legal Services (Dillingham Area)
Bethel Winter Shelter Lions Club
Bristol Bay Native Association
Copper River Native Association
Nome Emergency Shelter Team (NEST)
Nome Community Center
Independent Living Center-Homer
Southeast Alaska Independent Living, Inc. (SAIL)
Women in Safe Homes
Native Village of Unalakleet
Maniilaq Association
Copper River Native Association
Akeela, Inc. (COVID-19 grant)
Seward Senior Citizens, Inc. (COVID-19 grant)
Icarus Interstellar (COVID-19 grant)
Central Council Tlingit & Haida (COVID-19 grant)
Healing Hand Foundation (COVID-19 grant)

Services provided through these programs support Alaska’s most vulnerable population. The homeless, hungry, and destitute depend on these services to remain alive and safe. These services are of the most basic type where sometimes the goal is to simply keep someone from freezing to death.

Five grants were issued for the purpose of manufacturing and distributing face cloth coverings in response to the COVID-19 pandemic and State Health Alert #010.

Key Component Challenges

To obtain essential human and health services whose unavailability would subject persons needing the services to serious mental or physical hardship.

Significant Changes in Results to be Delivered in FY2022

Programs will continue to evaluate outcomes utilizing a Logic Model to manage and report outcomes of success. Performance measures will be coordinated with those divisions who fund the department programs enhanced by these grants. Efforts to work across division lines when services intersect with other services supported by the department will continue.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Component Detail All Funds
Department of Health and Social Services

Component: Community Initiative Matching Grants (non-statutory grants) (2915)
RDU: Community Initiative Matching Grants (non-statutory) (566)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	819.2	861.7	861.7	861.7	861.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	819.2	861.7	861.7	861.7	861.7	0.0	0.0%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	215.4	215.4	215.4	0.0	-215.4	-100.0%
1004 Gen Fund (UGF)	819.2	646.3	646.3	646.3	861.7	215.4	33.3%
Unrestricted General (UGF)	819.2	861.7	861.7	861.7	861.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Community Initiative Matching Grants (non-statutory grants) (2915)

RDU: Community Initiative Matching Grants (non-statutory) (566)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1001 CBR Fund		215.4										
1004 Gen Fund		646.3										
Subtotal		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-215.4										
1004 Gen Fund		215.4										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Community Initiative Matching Grants (non-statutory grants) (2915)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		819.2	861.7	861.7
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		7000 Grants, Benefits Detail Totals	819.2	861.7	861.7
7003	Sub-Recipient Pass-Through Grants	Human Services Grants	819.2	861.7	861.7

Revenue Detail (1681)
Department of Health and Social Services

Component: Community Initiative Matching Grants (non-statutory grants) (2915)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
6004 Gen Fund (1004 Gen Fund)			5.6	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			5.6	0.0	0.0