

State of Alaska FY2022 Governor's Operating Budget

Department of Health and Social Services Adult Preventative Dental Medicaid Svcs Component Budget Summary

Component: Adult Preventative Dental Medicaid Svcs

Contribution to Department's Mission

Provide health care to Alaskans in need by enhancing the emergent dental services available to adult Medicaid recipients.

This component of Alaska Medicaid is under the programmatic oversight of the Department of Health and Social Services, Division of Health Care Services.

Core Services

- Preventive dental care
- Diagnostic examinations and radiographs
- Restorative dental services

Major Component Accomplishments in 2020

Adult Preventative Dental Program saw an increase of 65.9 percent decrease in benefits provided over the previous year with the federal share making up 71.2 percent.

Key Component Challenges

- Maintain compliance with complex federal and state plan requirements.
- With few exceptions, Alaska's dentists are located only in larger communities; consequently, costly Medicaid travel, including airfare and in some instances overnight lodging and meals, is necessary. Although dental health aide therapists meet some of the minor dental needs in small communities, dental-related travel continues to be one of the greatest, and the costliest, challenges to the Adult Preventative Medicaid program.
- Members may utilize the upcoming year's benefit allowance when the allowance for a single year is insufficient to cover the cost of dentures. The complexity of processing claims and monitoring benefit limits for individuals who have exercised this option is administratively burdensome and continues to challenge the program. Detailed monitoring is required, which increases the likelihood that a manual pend resolution will be required.

Significant Changes in Results to be Delivered in FY2022

The department will continue to explore ways to increase the cost-effectiveness of the adult preventative dental program and maximize its impact on adult Medicaid recipients.

Statutory and Regulatory Authority

Alaska Statutes:
AS 47.07 Medical Assistance for Needy Persons
AS 47.25 Public Assistance

Administrative Code:
7 AAC 100 Medicaid Assistance Eligibility
7 AAC 105 - 7 AAC 160 Medicaid Coverage and Payment

Social Security Act:
Title XIX Medicaid
Title XVIII Medicare

Code of Federal Regulations:
42 CFR Chapter IV

Contact Information
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Component Detail All Funds
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	7,852.9	27,004.5	27,004.5	27,004.5	27,004.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,852.9	27,004.5	27,004.5	27,004.5	27,004.5	0.0	0.0%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	2,068.4	2,068.4	2,068.4	0.0	-2,068.4	-100.0%
1002 Fed Rcpts (Fed)	5,520.7	18,730.9	18,730.9	18,730.9	18,730.9	0.0	0.0%
1003 G/F Match (UGF)	2,332.2	6,205.2	6,205.2	6,205.2	8,273.6	2,068.4	33.3%
Unrestricted General (UGF)	2,332.2	8,273.6	8,273.6	8,273.6	8,273.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	5,520.7	18,730.9	18,730.9	18,730.9	18,730.9	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
1001 CBR Fund		2,068.4										
1002 Fed Rcpts		18,730.9										
1003 G/F Match		6,205.2										
Subtotal		27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,068.4										
1003 G/F Match		2,068.4										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Adult Preventative Dental Medicaid Svcs (2839)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		7,852.9	27,004.5	27,004.5
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		7000 Grants, Benefits Detail Totals	7,852.9	27,004.5	27,004.5
7002	Benefits	Medicaid Services for preventative and restorative dental services. This also includes payments for services for Medicaid clients who are/will be newly eligible through Medicaid expansion.	7,852.9	27,004.5	27,004.5

Revenue Detail (1681)
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			5,520.7	18,730.9	18,730.9
5019 Federal - Miscellaneous Grants		Title XIX Medicaid.	5,520.7	18,730.9	18,730.9