

State of Alaska
FY2022 Governor's Operating Budget

Department of Health and Social Services
Behavioral Health Treatment and Recovery Grants
Component Budget Summary

Component: Behavioral Health Treatment and Recovery Grants

Contribution to Department's Mission

Protect and improve the quality of life for people who are impacted by mental disorders or illnesses, and/or substance use disorders, by providing grants to local and regional non-profit community-based organizations and behavioral health centers for treatment and recovery.

Core Services

- Provide funding to local and regional non-profit agencies to support substance abuse treatment services in the continuum of a comprehensive, statewide behavioral health service system.
- Provide help to individuals at the onset of a behavioral health crisis or psychiatric emergency, recognizing – even at the earliest stages of the intervention – that the goal is always to maintain the individual in the least restrictive and clinically appropriate (“closest to home”) location.
- Provide an array of emergency services that extends from local crisis intervention and assessment services to brief, therapeutic interventions that help stabilize a person and offer follow up with local, community-based behavioral health services, to acute care hospitalizations at Designated Evaluation and Stabilization and / or Designated Evaluation and Treatment hospitals or the Alaska Psychiatric Institute.
- Provide competitive grants to comprehensive community behavioral health agencies in order to fund services statewide that are intended to aid individuals experiencing a behavioral health crisis.
- Respond to disasters and coordinate or participate in local, state, and federal emergency response efforts.
- To provide psychiatric and rehabilitative services to adults with serious mental illness through grants to community mental health agencies. Core services are assessment, psychotherapy, case management, medication management, peer support services, and skill building services to support independent living and maximize quality of life. Specialized services include supported residential and employment programs.
- Develop specialized services which include individual skill building, day treatment, home-based therapy, and residential services.
- Develop early intervention services which address behavioral and development issues for children ages zero to five who do not meet appropriate developmental stages.
- Develop and provide community-based transition services to better serve the needs of the transitional aged youth and young adults (14-21 years old) with severe emotional disturbances by guiding transition planning that focuses on progress in specific transition domains including employment and career, education, living situation, and community life functioning.

Major Component Accomplishments in 2020

Secured a \$2.0 million Substance Abuse and Mental Health Services Administration (SAMHSA) of the federal Department of Health and Human Services grant for Emergency COVID-19 Mental Health and Substance Use Disorder (SUD) Services. Target populations for this were individuals with serious mental illness or SUD, individuals with less serious disorders, and healthcare providers. The funds were distributed to 12 agencies across the state, both large and small communities, for a variety of projects addressing behavioral health issues related to COVID-19.

Provided federal CARES funds to three agencies to establish quarantine shelter for adults prior to entering SUD Treatment, establish quarantine lodging for youth returning to the State of Alaska after receiving treatment out of

State, and providing outreach, case management and linkage to shelter and behavioral health services for individuals experiencing homelessness and that are at risk of exposure to COVID-19.

COVID-19 Response Individual Services Program (CRISP) established provider agreement, specifically for COVID-19 related needs that individuals receiving services from the Division of Behavioral Health grant funded agencies could access.

Expansion of Access to Opioid Use Disorder and Substance Use Disorder Treatment

- FY2020 was the second year of implementing activities funded with federal funds, State Opioid Response (SOR). These activities continued through FY2020 to expand access to medication-assisted treatment, educational outreach and distribution of naloxone, Peer Support Services, Recovery Housing, and Supported Employment. These services are essential to improve functional outcomes for individuals with serious substance use disorder.
- SOR funds supported several workforce development activities to enhance the workforce's knowledge, skills, and abilities in providing prevention, treatment, and recovery services for individuals experiencing substance use disorders; including training on the American Society for Addiction Medicine (ASAM) levels of care and placement criteria, training on evidenced based practices for addiction treatment and development of a guide for providers on medications for addiction treatment.

Recidivism Reduction & Reentry Efforts

- The Division of Behavioral Health supported recidivism reduction and community reentry efforts across Alaska, with an emphasis on increasing reentry supports in rural communities. The division worked with local organizations to develop community-based interventions from the recommendations of coalition stakeholders. Local coalition stakeholders included representatives from treatment agencies, law enforcement, the court system, corrections, businesses, community providers, concerned citizens, and individuals who have been involved with the criminal justice system.
- The division increased community reentry case management locations by working with additional rural reentry hubs in Kenai and Nome. Priority for the reentry case management program is given to medium to high-risk felony offenders and high-risk misdemeanants who are more likely to recidivate without community-based supports.
- The division continued its commitment to bridge the gap between social services agencies and Medication-Assisted Treatment providers (MAT) through a targeted MAT referral project. The project worked with individuals who self-identified as opioid users and who had a history of homelessness and/or criminal justice involvement. The project ran from September 30, 2019 through April 30, 2020. Monthly meetings between Division of Behavioral Health and Partners for Progress (state-wide community-based nonprofit in Alaska with the mission of promoting public safety by reducing the reoccurrence of addiction) occurred to track progress. The Department of Corrections Medication-Assisted Treatment Reentry Counselor worked to increase referrals for the project. Partners for Progress connected 21 unique individuals to services from October through March. MAT services included buprenorphine, extended release naltrexone, naltrexone, and methadone. Participants received relapse prevention, access to recovery supports including peer support, and recovery housing and employment resources. The division also completed a medication-assisted treatment guide which was produced to assist community-based MAT providers with the office-based treatment of opioids.

Increased Utilization of Medicaid Funds

Senate Bill 74 mandated the department to utilize Medicaid funds wherever possible. The division has taken steps towards that goal:

- Through regulation the department has expanded provider access to Medicaid so that any agency with department approval can bill behavioral health rehabilitation services to Medicaid.
- Over a five-year period, through a 1115 Medicaid Demonstration Waiver, the division will implement new services to reduce the need for intensive (and high cost) residential, crisis and emergency behavioral health services.
- In conjunction with the Alaska Mental Health Trust Authority, the division is working to provide technical assistance and training to providers who are transitioning to Medicaid services.

Psychiatric Emergency Services (PES)

- The Division of Behavioral Health, in conjunction with the Alaska Mental Health Trust Authority, began consultation with the developers of the “Crisis Now” model, which is a systemic approach to building a continuum of care. These efforts will tie in with the 1115 Medicaid Demonstration Waiver project and the shift from reliance on crisis and acute hospitalization towards implementation of a continuum of crisis diversion and response services.
- Development of Crisis response services. There has been a robust implementation planning process for the Crisis Now model focused on larger population areas, with sufficient volume of daily crisis events, including Anchorage, Fairbanks, and the Mat-Su Valley. The major elements of the model include a statewide or regional crisis call-center with “air-traffic control” type capabilities to track and intervene with individuals in crisis, mobile crisis response teams to intervene 24/7 in the community and take burden off law enforcement, 23-hour Crisis Stabilization units to provide alternatives to hospital emergency rooms, and short-term Crisis Residential and Stabilization Units with up to seven day stays. The division is also working with Health Care Services to develop licensing requirements for Crisis Stabilization facilities.

Building Recovery Supports

- The Division of Behavioral Health expanded recovery support services to allow individuals with severe behavioral health challenges to maintain or obtain housing, employment, and community stability.
- The ‘Moving Home’ Program made available 150 housing subsidy vouchers to homeless individuals who have been identified as having chronic behavioral health challenges, creating the opportunity to have individuals move into independent housing with services and supports available. This program has been successful, with an 87 percent housing retention rate.
- The ‘Mainstream’ Program made available 50 housing subsidy vouchers to individuals who were homeless or are at risk of homelessness and were also identified as having chronic behavioral health challenges, allowing them to move into independent housing with services and supports available.
- Employment services were offered through an Assertive Community Treatment (ACT) team and a grant funded drop-in center. The division is promoting evidence-based practices including Individual Placement and Supports and International Center for Clubhouse Development Clubhouse models. 492 clients were enrolled in supported employment programs, with 199 clients working in competitive integrated employment settings. This gives Division of Behavioral Health employment programs for people with serious behavioral health conditions a 45 percent employment rate - as compared to a national rate of just 20 percent.

Workforce Development

- The 1115 waiver will expand access to peer support workers and standardize training requirements for workers providing substance use disorder services. Workforce development activities are not covered by Medicaid so grant funding is utilized to support these activities.
- The division contracted with the Alaska Commission on Behavioral Health Certification to begin development of a Certification Program for Peer Support Providers. The Commission has formed an Advisory Board with a majority of peers as well as Agency Directors and division staff.
- Funds were used to support the 4th Annual Alaska Training Institute hosted by the National Association of Alcohol and Drug Counselors (NAADAC) and the Alaska Addiction Professionals Association (AAPA) to provide training and education to individuals working in the behavioral health field.

Technical Assistance and Training Activities and Evidence-Based Practices (EBP)

- Division staff continue to provide on-site and distance training to 1) assist behavioral health providers to improve Medicaid billing and service delivery systems, and 2) assist grantees with program development, best practice implementation, and sustainability.
- Evidence-based practices improve service outcomes by implementing proven effective practices. However, implementation involves costs for training, data collection, fidelity review, and clinical supervision. These costs are not built into the Medicaid rates for most behavioral health services so division grant funding supports implementation of key evidence-based practices.

Key Component Challenges

Medicaid and Financial Issues

- The transition from grants to Medicaid has been particularly challenging for providers without a strong Medicaid service delivery and billing system. Grant funding supports behavioral health services to bridge the individual into the Medicaid system.
- Not all activities associated with treatment and recovery can be paid for by Medicaid, including infrastructure, workforce development, and provider administration.
- In FY2020 multiple grantees returned funds to the division due to the inability of providers to maintain services during COVID-19.

Psychiatric Emergency Services

- Our Psychiatric Emergency Services grantees were adversely impacted by COVID-19 due to hospitals response to coronavirus mitigation.

Significant Changes in Results to be Delivered in FY2022

- During FY2021, with the implementation of the 1115 Waiver, the division will be able to provide services for families identified based on social determinants of health which put them at risk of involvement with systems such as children's protective services. The waiver is designed to intervene earlier to reduce the need for high-cost out-of-home services later in life. This effort will continue in FY2022.
- With the 1115 Waiver, a new children's behavioral health residential treatment service has been introduced, with an appropriate rate to cover current costs of service delivery. Grant funds will continue to address system gaps, such as coverage of shelter services for children. Shelter services will provide a pathway to identify at-risk families to receive early intervention and in-home family treatment services. Other referral sources for early intervention services will include referrals from primary care, schools, or children's protective services.
- Completion of the Certification Program for Peer Support Providers in FY2022.
- The 1115 Waiver will provide crisis response services that will be transforming the system toward evidence-based practices that will match the intervention to the individual's needs. The new crisis services are expected to reduce the number of individuals using emergency rooms for behavioral health crisis, the lengths of stay in the emergency rooms and the cycling in and out of inpatient hospitalization.
- Through collaboration with the Alaska Mental Health Trust, the Division of Behavioral health will be supporting the implementation of projects/programs to reduce the number of children in out of home placements; support family therapy evidence based practices to increase the success of behavioral health services; and, to identify behavioral health issues early by establishing a system for primary care providers to conduct screenings and make referrals for behavioral health services.

Adults with Substance Use Disorder and/or Serious Mental Illness

- The Division of Behavioral Health will continue to expand substance use treatment services and recovery services through federal and state grant-funding, in conjunction with implementation of the new 1115 Waiver services. The 1115 Waiver will provide access to new services and will also allow providers to bill for substance use disorder agencies with more than 16 beds (waiver of the Institution for Mental Diseases (IMD) restriction). The division will be able to focus additional grant funding on gaps in the Medicaid system, such as for community-based psychiatric emergency services (PES) to prevent the need for acute hospitalization. Psychiatric emergency services require on-call staff and service delivery based on an individual being in crisis, so providers cannot limit services to individuals with a diagnosis or with Medicaid eligibility.
- The statewide 811 Project Rental Assistance and Moving Home voucher programs will promote housing options for individuals with severe mental illness and substance use disorder.

Statutory and Regulatory Authority

AS 47.30.520 - 620	Community Mental Health Services Act
AS 47.30.655 - 915	State Mental Health Policy
AS 47.30.011 - 061	Mental Health Trust Authority
7 AAC 78 & 81	Grant Programs

Component — Behavioral Health Treatment and Recovery Grants

7 AAC 72	Civil Commitment
7 AAC 71	Community Mental Health Services
AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 29	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 32	Depressant, Hallucinogenic, and Stimulant Drugs
7 AAC 33	Methadone Programs

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	50,091.4	51,571.6	49,431.2	47,431.2	46,430.1	-1,001.1	-2.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	50,091.4	51,571.6	49,431.2	47,431.2	46,430.1	-1,001.1	-2.1%
Fund Sources:							
1002 Fed Rcpts (Fed)	10,500.9	11,507.8	11,507.8	9,507.8	9,507.8	0.0	0.0%
1003 G/F Match (UGF)	884.7	675.4	675.4	675.4	675.4	0.0	0.0%
1004 Gen Fund (UGF)	0.0	-1,929.8	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	148.7	492.4	492.4	492.4	492.4	0.0	0.0%
1037 GF/MH (UGF)	17,887.2	10,892.4	6,822.2	6,822.2	6,622.2	-200.0	-2.9%
1092 MHTAAR (Other)	750.0	750.0	750.0	750.0	0.0	-750.0	-100.0%
1171 PFD Crim (Other)	215.0	144.8	144.8	144.8	93.7	-51.1	-35.3%
1180 Alcohol Fd (DGF)	15,576.6	15,937.7	15,937.7	15,937.7	15,937.7	0.0	0.0%
1246 Recid Redu (DGF)	4,128.3	6,800.9	6,800.9	6,800.9	6,800.9	0.0	0.0%
1254 MET Fund (DGF)	0.0	6,300.0	6,300.0	6,300.0	6,300.0	0.0	0.0%
Unrestricted General (UGF)	18,771.9	9,638.0	7,497.6	7,497.6	7,297.6	-200.0	-2.7%
Designated General (DGF)	19,704.9	29,038.6	29,038.6	29,038.6	29,038.6	0.0	0.0%
Other Funds	1,113.7	1,387.2	1,387.2	1,387.2	586.1	-801.1	-57.7%
Federal Funds	10,500.9	11,507.8	11,507.8	9,507.8	9,507.8	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	51,571.6	0.0	0.0	0.0	0.0	0.0	51,571.6	0.0	0	0	0
1002 Fed Rcpts		11,507.8										
1003 G/F Match		675.4										
1004 Gen Fund		-1,929.8										
1007 I/A Rcpts		492.4										
1037 GF/MH		10,892.4										
1092 MHTAAR		750.0										
1171 PFD Crim		144.8										
1180 Alcohol Fd		15,937.7										
1246 Recid Redu		6,800.9										
1254 MET Fund		6,300.0										
Fund Change - Technical												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4,000.0										
1037 GF/MH		-4,000.0										
This transaction corrects a technical anomaly.												
Modify Replacement of Restorative Justice Account Funding												
	Veto	-70.2	0.0	0.0	0.0	0.0	0.0	-70.2	0.0	0	0	0
1004 Gen Fund		-70.2										
This funding was provided to replace unavailable Recidivism Reduction funds. This veto will not impact services to Alaskans as the amount can be absorbed within current resources. The Division of Behavioral Health has lapsed funding for the past several fiscal years. Given that many behavioral health services are transitioning from State funded grants to Medicaid with Federal financial participation, it is anticipated that the division will continue to lapse funding.												
Modify Replacement of Marijuana Education and Treatment Funding												
	Veto	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund		-2,000.0										
This funding was provided to replace unavailable Marijuana Education and Treatment funds. This veto will not impact services to Alaskans as the amount can be absorbed within current resources. The Division of Behavioral Health has lapsed funding for the past several fiscal years. Given that many behavioral health services are transitioning from State funded grants to Medicaid with Federal financial participation, it is anticipated that the division will continue to lapse funding.												
Replace Unavailable Restorative Justice Account Funding to Align with Anticipated Revenue												
	Veto	-70.2	0.0	0.0	0.0	0.0	0.0	-70.2	0.0	0	0	0
1037 GF/MH		-70.2										

This funding was provided to replace unavailable Recidivism Reduction funds. This veto will not impact services to Alaskans as the amount can be absorbed

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
within current resources.												
Subtotal		49,431.2	0.0	0.0	0.0	0.0	0.0	49,431.2	0.0	0	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Federal Authority to Behavioral Health Administration for State Opioid Response Projects												
	Trout	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1002 Fed Rcpts		-2,000.0										
Transfer authority from Behavioral Health Treatment and Recovery Grants to Behavioral Health Administration to support State Opioid Response Phase II Projects. Phase II is a shift from Phase I which was to provide recovery services for clients and identify gaps in service. Phase II is intended to reduce opioid overdose-related deaths by further enhancement of the Addiction Treatment workforce's proficiency and using evidence-based practices; for the provision of prevention activities for Opioid and or Stimulant Use Disorders; and to increase access to treatment and recovery supports for those with opioid and stimulant use disorders.												
Subtotal		47,431.2	0.0	0.0	0.0	0.0	0.0	47,431.2	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reverse MH Trust: Housing - Assertive Community Treatment/Institutional Diversion Housing Program												
	OTI	-750.0	0.0	0.0	0.0	0.0	0.0	-750.0	0.0	0	0	0
1092 MHTAAR		-750.0										
This project replicates successful transition programs in other states for individuals 'cycling' through emergency and institutional settings who experience a serious mental illness and other conditions. Emphasis is focused on intensive, responsive, community based mental health services to ensure successful community housing for persons identified as currently or previously cycling through emergency services. The focus locations for the project includes Anchorage and other locations where needed to assist individuals to remain safely housed in the community. This program is limited to locations where rental subsidies are available. Institutions targeted for re-entry include: Alaska Psychiatric Institution, Department of Corrections' facilities, hospital emergency services and other high-cost social service and health programs. The project allows for up to 100 individuals to receive less expensive, continuous services, including a rental subsidy in order to 'bridge' from institutional discharge to affordable housing paired with intensive in-home support services. This pairing of resources for beneficiaries has proven successful in other states in reducing recidivism and impacts on service systems. Alaska's success rates have been demonstrated in reduction of return to Department of Corrections and in use of emergency level services in the initial years of the project. This project allows for expansion of the program to build infrastructure in other critical parts of the state outside of Anchorage and assists in increasing the intensity of services for people with more complex service delivery needs.												
Reduce Authority for Sobering Centers Transitioning to Medicaid 1115 Waiver												
	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1037 GF/MH		-200.0										
Agencies that provide alternatives for seriously mentally ill adults or adults experiencing substance use disorders are transitioning to more clinically managed services that are eligible for payment through the 1115 demonstration waiver under Medicaid. As a result, authority can be reduced due to federal reimbursement of services.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reduce Authority to Align with Anticipated Revenue												
1171 PFD Crim	Dec	-51.1	0.0	0.0	0.0	0.0	0.0	-51.1	0.0	0	0	0
Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on projected revenue.												
Totals		46,430.1	0.0	0.0	0.0	0.0	0.0	46,430.1	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Behavioral Health Treatment and Recovery Grants (3099)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		50,091.4	47,431.2	46,430.1
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000 Grants, Benefits Detail Totals			50,091.4	47,431.2	46,430.1
7000	GF - UofA Advance Clearing		300.0	0.0	0.0
7001	Grants	Grants: Adult Rural Peer Support, Bethel Community Service Patrol and Sobering Center, Bring the Kids Home, Comprehensive Behavioral Health Treatment & Recovery-Outpatient, Comprehensive Behavioral Health Treatment & Recovery-Residential , Comprehensive Behavioral Health Treatment & Recovery-Peer Support, Comprehensive Behavioral Health Treatment & Recovery-811 Housing, First Episode Psychosis Independent Case Management & Flexible Supports, Permanent, Supportive Housing, Recidivism Reduction, Supported Employment Pregnant and Parenting Women Substance Use Disorder Services, State Opioid Response Peer Support, State Opioid Response Recovery Housing, State Opioid Response Supported Employment, State Opioid Response Medication Assisted Treatment, Therapeutic Courts, Trauma Informed Behavioral Health Services	4,874.1	42,977.0	39,643.4
7002	Benefits	Individualized Services Agreements and Provider Agreements for	69.3	1,424.2	3,756.7

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Behavioral Health Treatment and Recovery Grants (3099)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000 Grants, Benefits Detail Totals			50,091.4	47,431.2	46,430.1
		Behavioral Health Clients, including: Trauma Informed Care, Bring the Kids Home (BTKH), Seriously Mentally Ill Adults Complex Behavioral Collaborative Care, Seriously Mentally Ill Adults Individualized Services, Discharge Planning for DOC recent release clients, Alaska Community Living Provider Agreement, Preadmission Screening and Resident Review Level II			
7002	Benefits	NOT FOUND (2077)	0.0	1,265.0	1,265.0
7003	Sub-Recipient Pass-Through Grants	Excess Federal Authority	44,848.0	1,765.0	1,765.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			10,500.9	9,507.8	9,507.8
5019 Federal - Miscellaneous Grants		Federal Awards from Department of Health & Human Services, Substance Abuse & Mental Health Services Administration (SAMHSA), and the Health Resources Services Administration (HRSA).	10,500.7	9,507.8	9,507.8
5021 Federal - Other Prior Year Reimbursement Recovery			0.2	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			150.0	492.4	492.4
5301 Inter-Agency Receipts		Division of Behavioral Health and Alaska Court System/Therapeutic Courts Treatment and Emergent Services Reimbursable Services Agreement	0.0	332.8	332.8
5301 Inter-Agency Receipts	Correct - Department-wide	Department of Corrections Recidivism Reduction Reimbursable Service Agreements	0.0	159.6	159.6
5301 Inter-Agency Receipts	Courts - Department-wide		150.0	0.0	0.0
5246 Recid Redu (1246 Recid Redu)			0.0	6,800.9	6,800.9
5246 Recidivism Reduction Selective Sales Use Taxes		Marijuana Tax Revenue Recidivism Reduction Grants Program	0.0	6,800.9	6,800.9
6003 G/F Match (1003 G/F Match)			0.0	0.0	675.4
6103 Match - Miscellaneous		General Fund Match	0.0	0.0	675.4

Revenue Detail (1681)
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
6004 Gen Fund (1004 Gen Fund)			0.0	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt		General Fund Public Protection - Judgement Settlemnt	0.0	0.0	0.0
6037 GF/MH (1037 GF/MH)			45.1	0.0	6,122.2
6122 General Fund Mental Health - Prior Year Reimbursement Recvry			45.1	0.0	0.0
6123 General Fund Mental Health - Miscellaneous		General Fund Mental Health	0.0	0.0	6,122.2
6092 MHTAAR (1092 MHTAAR)			0.0	750.0	0.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental Health Trust Authority Authorized Receipts	0.0	750.0	0.0
6171 PFD Crim (1171 PFD Crim)			0.0	144.8	93.7
6281 PFD Approp in Lieu Dvdnds to Crmnl - Transfrs In Other Fund		Adults with Serious Mental Illness Individualized Services Agreements funding	0.0	144.8	93.7
6180 Alcohol Fd (1180 Alcohol Fd)			9.9	15,937.7	15,937.7
6825 Alcohol/Drug Abuse Treat/Prvntn Fnd-Selective Sales Use Tax		Alcohol Sales Tax revenue	0.9	15,937.7	15,937.7
6826 Alcohol/Drug Abuse Treat/Prvntn Fnd-PY Reimbursement Recovry			9.0	0.0	0.0
6254 MET Fund (1254 MET Fund)			0.0	6,300.0	6,300.0
6254 MET Fund - Selected Sales and Use Tax		Marijuana Education & Treatment Funds	0.0	6,300.0	6,300.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				0.0	1,265.0	1,265.0
With Unspecified				0.0	1,265.0	1,265.0
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7002 Benefits	NOT FOUND (2077)	Single Point Entry Psychiatric Uncompensated Care		0.0	1,265.0	1,265.0