

Component Summary (1078)
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Commissioner and Administrative Services					
Commissioner's Office	1,024.7	1,169.4	1,169.4	144.7	14.1%
Workforce Investment Board	19,321.9	18,199.5	18,199.5	-1,122.4	-5.8%
Alaska Labor Relations Agency	537.2	496.5	496.5	-40.7	-7.6%
Management Services	3,947.4	4,040.8	4,040.8	93.4	2.4%
Leasing	2,547.5	2,570.4	2,570.4	22.9	0.9%
Data Processing	5,612.0	5,602.0	5,602.0	-10.0	-0.2%
Labor Market Information	4,145.3	4,105.1	4,105.1	-40.2	-1.0%
RDU Total:	37,136.0	36,183.7	36,183.7	-952.3	-2.6%
Workers' Compensation					
Workers' Compensation	5,801.5	6,078.9	6,078.9	277.4	4.8%
Workers' Comp Appeals Comm	425.9	440.5	440.5	14.6	3.4%
WC Benefits Guaranty Fund	779.6	785.1	785.1	5.5	0.7%
Second Injury Fund	2,852.1	2,864.9	2,864.9	12.8	0.4%
Fishermen's Fund	1,409.9	1,425.2	1,425.2	15.3	1.1%
RDU Total:	11,269.0	11,594.6	11,594.6	325.6	2.9%
Labor Standards and Safety					
Wage and Hour Administration	2,345.8	2,392.9	2,392.9	47.1	2.0%
Mechanical Inspection	2,975.4	3,114.1	3,114.1	138.7	4.7%
Occupational Safety and Health	5,621.7	5,799.7	5,799.7	178.0	3.2%
Alaska Safety Advisory Council	185.3	186.8	186.8	1.5	0.8%
RDU Total:	11,128.2	11,493.5	11,493.5	365.3	3.3%
Employment and Training Services					
DETS Administration	1,345.1	1,414.2	1,414.2	69.1	5.1%
Workforce Services	17,686.9	18,254.3	18,254.3	567.4	3.2%
Workforce Development	11,243.2	10,782.6	10,782.6	-460.6	-4.1%

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Employment and Training Services					
Unemployment Insurance	23,622.4	23,673.3	23,673.3	50.9	0.2%
RDU Total:	53,897.6	54,124.4	54,124.4	226.8	0.4%
Vocational Rehabilitation					
Voc Rehab Administration	1,256.1	1,313.7	1,313.7	57.6	4.6%
Client Services	17,010.2	17,568.8	17,568.8	558.6	3.3%
Disability Determination	5,907.0	6,094.4	6,094.4	187.4	3.2%
Special Projects	1,242.7	1,243.7	1,243.7	1.0	0.1%
RDU Total:	25,416.0	26,220.6	26,220.6	804.6	3.2%
Alaska Vocational Technical Center					
AVTEC	14,492.0	13,906.7	13,906.7	-585.3	-4.0%
AVTEC Facilities Maintenance	1,924.4	1,944.1	1,944.1	19.7	1.0%
RDU Total:	16,416.4	15,850.8	15,850.8	-565.6	-3.4%
Unrestricted General (UGF):	19,400.6	18,123.7	18,123.7	-1,276.9	-6.6%
Designated General (DGF):	38,302.3	39,523.9	39,523.9	1,221.6	3.2%
Other:	17,379.2	17,806.9	17,806.9	427.7	2.5%
Federal:	80,181.1	80,013.1	80,013.1	-168.0	-0.2%
Total Funds:	155,263.2	155,467.6	155,467.6	204.4	0.1%
Permanent Full Time:	664	656	656	-8	-1.2%
Permanent Part Time:	48	48	48	0	0.0%
Non Permanent:	27	26	26	-1	-3.7%
Total Positions:	739	730	730	-9	-1.2%