

State of Alaska
FY2022 Governor's Operating Budget

Department of Labor and Workforce Development
Wage and Hour Administration
Component Budget Summary

Component: Wage and Hour Administration

Contribution to Department's Mission

Ensure legal employment conditions, enforce Alaska's Employment Preference Act, and provide safe work environments for children.

Core Services

- Ensure employees are paid for wages earned.
- Ensure safe and legal work environments for children.
- Ensure prevailing wage law compliance on public construction projects.
- Promote voluntary compliance with laws covering employee wages and conditions of employment, prevailing wages, and child labor.
- Enforce Alaska vehicle registration requirements under AS 28.10.121 on public construction projects as a method to focus attention on and improve Alaska resident hire.

Major Component Accomplishments in 2020

- Provided more than 4,897 voluntary compliance briefings to employers.
- Collected \$660,000 in wages, penalties, and damages owed to Alaskan workers.
- Conducted 45 on-site inspections of public construction projects and audited 19,738 certified payrolls to ensure compliance.

Key Component Challenges

Wage and Hour Administration (W&H) is challenged to continue providing on-site inspection and education to Alaska's communities given the high cost of rural travel and the COVID-19 pandemic.

W&H is also challenged with upholding worker protections, due to unpredictable legal costs associated with W&H legal cases. These legal costs are outside of the Division of Labor Standards and Safety's control and can exceed budgeted amounts.

Significant Changes in Results to be Delivered in FY2022

The pandemic has caused a temporary but noticeable reduction in employment throughout the state. This accounts for fewer wage claims as well as fewer opportunities for educational briefings over the phone or at the employers' place of business. In response to this decrease, Wage and Hour will continue their efforts to complete and closeout older and more complicated wage claims. This could result in an increase in the "Average Number of Months to Resolve a Wage Claim" performance metric, as this metric only captures the number of months it took to get a resolution once the case is actually closed.

Statutory and Regulatory Authority

Statutory Authority:

AS 04.16.049	Access of persons under 21 to licensed premises
AS 08.18.010 - .171	Construction Contractors
AS 11.66.300	Minor presence prohibited at Adult Entertainment Business
AS 18.20.400 - .499	Overtime Limitations for Nurses
AS 22.15.040	Small Claims Court Cases
AS 22.15.120	Magistrate Authority
AS 23.05.010 - .340	Administration and Wage Claims
AS 23.10.015 - .045	Wage Payment
AS 23.10.050 - .150	Alaska Wage and Hour Act

AS 23.10.325 - .370	Employment of Children
AS 23.10.375 - .400	Return Transportation
AS 23.10.430	Access to Personnel Files
AS 23.10.500 - .550	Alaska Family Medical Leave Act
AS 23.15.330 - .520	Employment Agencies
AS 28.10.121, .171, .451, and .461	Vehicle Registration
AS 36.05.010 - .110	Public Contracts
AS 36.10.005 - .990	Employment Preference
AS 36.95.010	Public Contracts/Definitions
AS 44.25.040	Security for wage and payment for raw fish

Administrative Regulations:

8 AAC 05.010 - .900	Child Labor
8 AAC 10.010 - .915	Private Employment Agencies
8 AAC 15.010 - .910	Wages and Hours
8 AAC 20.010 - .030	Transportation of Employees
8 AAC 25.010 - .030	Payment of Wages
8 AAC 27.010 - .900	Fish Processors & Buyers
8 AAC 30.010 - .920	Public Contracts
12 AAC 21.010 - .300	Construction Contractors

Federal Regulations:

(Federal Regulations are adopted by reference under AS 23.10.095)

29 CFR 516.2 – 516.6	Overtime Pay
29 CFR 531.3 – 531.5 & 531.29 – 531.35	Board and Lodging
29 CFR 541.118 & .313	Salary Basis and Fee Basis
29 CFR 541.303	Computer Related Occupations
29 CFR 541.314	Exception for physicians, lawyers, and teachers
29 CFR 778.111	Pieceworker
29 CFR 778.115 - .122	Computation of Overtime
29 CFR 778.208 - .215	Bonuses
29 CFR 778.301 - .302	Workweek
29 CFR 785.11 - .48	Hours Worked

Contact Information
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Wage and Hour Administration Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	20	19	Annual Salaries	1,145,476
Part-time	0	0	COLA	11,422
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	759,712
			<i>Less 2.66% Vacancy Factor</i>	(51,010)
			Lump Sum Premium Pay	0
Totals	20	19	Total Personal Services	1,865,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Investigator II	7	1	1	1	10
Investigator III	0	1	1	0	2
Investigator V	1	0	0	0	1
Office Assistant II	1	0	0	0	1
Wage-Hour Technician	2	1	1	0	4
Totals	12	3	3	1	19

Component Detail All Funds
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	1,476.5	2,004.0	1,920.5	1,920.5	1,865.6	-54.9	-2.9%
72000 Travel	1.5	4.8	4.8	14.2	14.2	0.0	0.0%
73000 Services	402.5	449.4	408.5	399.1	399.1	0.0	0.0%
74000 Commodities	9.9	12.0	12.0	12.0	12.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,890.4	2,470.2	2,345.8	2,345.8	2,290.9	-54.9	-2.3%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	109.5	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,826.2	328.4	313.5	313.5	248.8	-64.7	-20.6%
1005 GF/Prgm (DGF)	0.0	1,400.0	1,400.0	1,400.0	1,406.0	6.0	0.4%
1007 I/A Rcpts (Other)	64.2	632.3	632.3	632.3	636.1	3.8	0.6%
Unrestricted General (UGF)	1,826.2	437.9	313.5	313.5	248.8	-64.7	-20.6%
Designated General (DGF)	0.0	1,400.0	1,400.0	1,400.0	1,406.0	6.0	0.4%
Other Funds	64.2	632.3	632.3	632.3	636.1	3.8	0.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	21	21	20	20	19	-1	-5.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	2,470.2	2,004.0	4.8	449.4	12.0	0.0	0.0	0.0	21	0	0
1001 CBR Fund		109.5										
1004 Gen Fund		328.4										
1005 GF/Prgm		1,400.0										
1007 I/A Rcpts		632.3										
Realize Administrative Support Realignment Savings												
	Veto	-124.4	-83.5	0.0	-40.9	0.0	0.0	0.0	0.0	-1	0	0
1001 CBR Fund		-109.5										
1004 Gen Fund		-14.9										
Reduce authority and delete a vacant full-time Office Assistant II (07-4007), range 10, located in Fairbanks that is no longer necessary due to administrative support realignment in the Fairbanks Wage and Hour office.												
Subtotal		2,345.8	1,920.5	4.8	408.5	12.0	0.0	0.0	0.0	20	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	9.4	-9.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,345.8	1,920.5	14.2	399.1	12.0	0.0	0.0	0.0	20	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
1005 GF/Prgm		6.0										
1007 I/A Rcpts		3.8										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$11.9												
Delete Vacant Office Assistant II (07-4034) in Anchorage no Longer Needed												
	Dec	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-66.8										
Delete vacant Office Assistant II (07-4034) range 10, located in Anchorage. Essential job duties are distributed to other staff with little impact to services.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,290.9	1,865.6	14.2	399.1	12.0	0.0	0.0	0.0	19	0	0

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Wage and Hour Administration (345)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		1.5	14.2	14.2
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			1.5	14.2	14.2
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	1.5	14.2	14.2

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		402.5	399.1	399.1
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			402.5	399.1	399.1
3000	Education Services	Training, education, and memberships.	3.5	7.7	4.6
3001	Financial Services	Financial services, including auditing and accounting, consulting, insurance, or interest expense.	39.5	50.0	0.0
3002	Legal and Judicial Services	Custody care, attorney fees, expert and non-expert witnesses, mediation services, transcription and recording services, case costs, and settlement fees.	0.1	3.0	3.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	1.6	2.0	1.5
3006	Delivery Services	Freight, courier services, and postage.	2.0	5.0	2.0
3007	Advertising and Promotions	Advertising for regulation changes, board meetings, recruitments, or other public notices.	0.0	2.0	1.0
3008	Utilities	Electricity, heating fuel, water, sewage, recycling, heating fuel, trash, and confidential document and other disposal services.	1.1	3.0	1.0
3009	Structure/Infrastructure/Land	Room rental for training and seminar space, board or council meetings, or storage and archiving needs.	0.0	1.5	0.5

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				402.5	399.1	399.1
3010	Equipment/Machinery		Machinery, furniture, and equipment purchase, repairs, maintenance, rentals, and leases.	1.8	5.0	2.0
3011	Other Services		Credit card service cost from payments to the department using a credit card. This is an unbudgeted supplemental expense.	26.2	50.0	50.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	87.6	100.0	100.0
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334)	Allocation for Data Processing network and support services.	26.4	30.0	30.0
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for internet application for Certified Payroll fees.	27.6	27.6	27.6
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for wage rate survey and to publish rates.	0.0	10.0	10.0
3016	Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable service agreement with Unemployment Insurance for Secure Access Management.	0.0	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	61.8	12.7	50.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	10.0	15.0	15.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				402.5	399.1	399.1
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	1.0	1.3	1.5
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	19.5	0.0	19.5
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	0.0	0.1	0.1
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with the Department of Law for legal services.	80.0	35.0	35.0
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	0.6	0.7	0.7
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.0	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	4.8	0.0	4.8
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for travel and accounts payable services.	0.0	20.0	20.0
3028	Inter-Agency Americans with	Admin - Department-wide	Reimbursable services agreement	0.0	0.1	0.1

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			402.5	399.1	399.1
Disabilities Act Compliance		with the Department of Administration for Americans with Disabilities Act (ADA) services.			
3030 Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable services agreement with Department of Administration for hearing and mediation services.	0.0	5.0	6.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	6.4	6.4	6.4

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Wage and Hour Administration (345)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		9.9	12.0	12.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			9.9	12.0	12.0
4000	Business	General business supplies such as office consumables and computer equipment.	9.0	11.0	11.0
4002	Household/Institutional	Protective clothing to perform on-site inspections.	0.7	1.0	1.0
4004	Safety	Safety gear and protective clothing.	0.2	0.0	0.0

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5005 GF/Prgm (1005 GF/Prgm)			0.0	1,400.0	1,406.0
5108 Program Receipts General Government - Charges for Services		Certified Payroll Fees. Reclassified from general fund receipt authority to general fund program receipt authority in FY2021.	0.0	1,400.0	1,406.0
5007 I/A Rcpts (1007 I/A Rcpts)			127.6	632.3	636.1
5301 Inter-Agency Receipts	Commerce - Department-wide	Reimbursable services agreement with Department of Commerce, Community, and Economic Development for contractor licensing enforcement.	36.7	350.0	350.0
5301 Inter-Agency Receipts	Labor - Occupational Safety and Health (970)	Reimbursable services agreement with Occupational Safety and Health for child labor safety and health inspection and enforcement.	90.9	282.3	286.1
6004 Gen Fund (1004 Gen Fund)			1,988.4	675.1	675.1
6012 General Fund Gnrl Gov - Charges for Services Filing Fees		Certified payroll fees. Excess collections of these fees are returned to the general fund.	1,988.3	675.0	675.0
6047 General Fund - Miscellaneous		Filing and other miscellaneous fees.	0.1	0.1	0.1

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	326.7	269.9	333.5
With Department of Labor and Workforce Development	141.6	172.6	172.6
With Department of Administration	98.7	55.9	119.5
With Department of Law	80.0	35.0	35.0
With Department of Transportation/Public Facilities	6.4	6.4	6.4

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3012 Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	87.6	100.0	100.0
3013 Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334)	Allocation for Data Processing network and support services.	26.4	30.0	30.0
3016 Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for internet application for Certified Payroll fees.	27.6	27.6	27.6
3016 Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for wage rate survey and to publish rates.	0.0	10.0	10.0
3016 Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable service agreement with Unemployment Insurance for Secure Access Management.	0.0	5.0	5.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	61.8	12.7	50.8
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information	10.0	15.0	15.0

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3021	Inter-Agency Mail	Admin - Department-wide	Technology for telecommunication support. Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	1.0	1.3	1.5
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	19.5	0.0	19.5
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	0.0	0.1	0.1
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with the Department of Law for legal services.	80.0	35.0	35.0
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	0.6	0.7	0.7
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.0	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	4.8	0.0	4.8
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for travel and accounts payable services.	0.0	20.0	20.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with the Department of	0.0	0.1	0.1

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide			
		Administration for Americans with Disabilities Act (ADA) services.			
		Reimbursable services agreement with Department of Administration for hearing and mediation services.	0.0	5.0	6.0
3037	State Equipment Fleet	Trans - Department-wide			
		State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	6.4	6.4	6.4

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2022 Governor (17280)
Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-1407	Investigator II	FT	A	GP	Anchorage	200	16L	12.0		70,922	953	0	43,173	115,048	0
07-1503	Investigator V	FT	A	SS	Anchorage	200	21J	12.0		95,264	0	0	51,582	146,846	0
07-2014	Administrative Assistant I	FT	A	GP	Juneau	205	12A	3.0	*	10,545	189	0	8,323	19,057	19,057
07-2016	Regulations Specialist II	FT	A	GP	Juneau	205	16C	2.0	*	9,870	164	0	6,525	16,559	16,559
07-2040	Administrative Officer II	FT	A	SS	Juneau	205	19D	3.0	*	20,196	0	0	11,651	31,847	31,847
07-2055	Administrative Assistant III	FT	A	SS	Anchorage	600	15A / B	3.0	*	13,222	0	0	9,253	22,475	22,475
07-2071	Wage-Hour Technician	FT	A	GP	Anchorage	200	12B / C	12.0		41,611	559	0	33,096	75,266	0
07-2074	Investigator II	FT	A	GP	Wasilla	200	16E / F	12.0		61,048	820	0	39,779	101,647	0
07-2081	Investigator II	FT	A	GP	Anchorage	200	16E / F	12.0		61,225	823	0	39,839	101,887	0
07-2084	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		54,426	731	0	37,502	92,659	0
07-4002	Investigator III	FT	A	SS	Juneau	205	18A / B	12.0		69,410	0	0	42,693	112,103	0
07-4003	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		55,294	743	0	37,800	93,837	0
07-4004	Administrative Assistant I	FT	A	GP	Anchorage	200	12A	3.0	**	10,067	182	0	8,159	18,408	18,408
07-4005	Investigator III	FT	A	SS	Fairbanks	203	18F / J	12.0		79,720	0	0	46,238	125,958	0
07-4010	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		36,948	497	0	31,493	68,938	0
07-4012	Investigator II	FT	A	GP	Fairbanks	203	16D / E	12.0		61,154	822	0	39,815	101,791	0
07-4013	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		54,715	735	0	37,601	93,051	0
07-4014	Division Director - Px	FT	A	XE	Anchorage	N00	27B / C	3.0	*	27,578	0	0	14,153	41,731	0
07-4022	Wage-Hour Technician	FT	A	GP	Fairbanks	203	12B / C	12.0		42,803	575	0	33,506	76,884	0
07-4027	Investigator II	FT	A	GP	Anchorage	200	16G / J	12.0		63,993	860	0	40,791	105,644	0
07-4028	Administrative Assistant I	FT	A	GP	Anchorage	200	12B	0.6	*	2,078	37	0	1,654	3,769	3,769
07-4034	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		0	0	0	0	0	0
07-4514	Wage-Hour Technician	FT	A	GP	Juneau	205	12E / F	12.0		48,695	654	0	35,532	84,881	59,417
07-4529	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		54,426	731	0	37,502	92,659	15,461
07-4540	Investigator II	FT	A	GP	Juneau	205	16B / C	12.0		57,376	771	0	38,516	96,663	68,631
07-4549	Wage-Hour Technician	FT	A	GP	Anchorage	200	12C / D	12.0		42,890	576	0	33,536	77,002	0
													Total Salary Costs:	1,145,476	
													Total COLA:	11,422	
													Total Premium Pay:	0	
													Total Benefits:	759,712	
													Total Pre-Vacancy:	1,916,610	
													Minus Vacancy Adjustment of 2.66%:	(51,010)	
													Total Post-Vacancy:	1,865,600	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	1,865,600	
		Total Positions	New	Deleted											
Full Time Positions:		19	0	1											
Part Time Positions:		0	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		19	0	1											
Total Component Months:		233.6													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2022 Governor (17280)
Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	255,624	248,820	13.34%
1005 General Fund/Program Receipts	1,119,070	1,089,287	58.39%
1007 Interagency Receipts	541,916	527,493	28.27%
Total PCN Funding:	1,916,610	1,865,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Labor and Workforce Development
 Labor Standards and Safety / Wage and Hour
 FY2022 Governor Organization Chart

