

State of Alaska
FY2022 Governor's Operating Budget

Department of Labor and Workforce Development
Unemployment Insurance
Component Budget Summary

Component: Unemployment Insurance**Contribution to Department's Mission**

Provide economic stability for communities in Alaska through payment of unemployment insurance benefits that keep skilled workers in Alaska.

Core Services

- Pay Unemployment Insurance (UI) benefits to eligible unemployed workers.
- Assess and collect UI tax contributions.
- Provide web-based services and products to workers and employers for accessing the Tax Online System and Benefit Internet Filing system.
- Work with and educate employers on how to fulfill contribution and reporting requirements.
- Protect integrity of the UI Trust Fund by preventing, detecting, and recovering benefit overpayments.

Major Component Accomplishments in 2020

- Paid Unemployment Insurance (UI) benefits in a timely manner to 76,701 claimants, totaling over \$502.7 million in benefits to assist workers who are temporarily out of work due to no fault of their own.
- The UI claim centers responded to 196,798 phone calls from claimants. 99 percent of clients used automated systems to file their weekly claims.
- Deposited over \$109.7 million of UI contributions into the UI Tax Trust Account. Over \$21 million was collected and deposited into the accounts of the State Training and Employment Program and Alaska Technical and Vocational Education Program.
- The UI program collected \$1.8 million in overpaid benefits from fraudulent claims.
- Recovered \$922,592 dollars through garnishment of IRS tax returns of claimants and employers who owe the UI Trust Fund due to fraudulent claims or past due contributions through the Treasury Offset Program.
- Participated, in coordination with Workforce Services, in more than a dozen rapid responses affecting hundreds of workers due to COVID-19. Rapid response meetings were critical in educating laid off workers about the UI program, filing requirements, and available reemployment services.

Key Component Challenges

The Unemployment Insurance component is experiencing challenges maintaining service levels given the high rate of staff turnover and a federal funding reduction. Federal funding was reduced by over \$700,000 in FY2020.

Although Alaska's Unemployment Insurance (UI) program continues to exceed U.S. Department of Labor's benchmarks for issuing timely first payments of UI benefits, in FY2020 due to COVID-19, many businesses in Alaska temporarily closed their doors resulting in a level of unemployment claims never before seen in the state. The immediate increase in UI claims presented a variety of challenges in processing claims timely. To address the extraordinary number of claims, as well as the multiple UI pandemic assistance programs enacted by Congress, Alaska's UI program hired and trained over 160 short-term non-permanent staff.

The UI program is currently working to expand the use of claimant oriented automated services to more efficiently process new and additional claims and provide UI notifications and questionnaires via the claimants chosen email address. Additionally, the program is continuing work to upgrade the Tax Online System to better serve the needs of Alaskan employers and allow for more efficient automated filing of quarterly contribution reports and online payment of employment security taxes.

Significant Changes in Results to be Delivered in FY2022

The Benefit Payment Control Unit and the Data Processing Unit (DPL) is developing additional programming that will enable the UI program to connect to the Integrity Data Hub. Once programming is completed, Alaska will be able to

leverage more information collected by multiple states, focus more on addressing identity theft, and automate flagging of suspicious data for further investigation in an effort to reduce fraud and overpayments.

The UI program continues to be committed to working with its Workforce Services and Workforce Development partners to implement strategies to speed unemployment insurance claimants' return to work. Alaska's Reemployment Services and Eligibility Assessment (RESEA) program began its evidence-based evaluation to ensure program effectiveness in getting unemployed individuals back to work. As a result of safety precautions established to prevent the spread of COVID-19, the UI program worked with job center staff to assist unemployed workers to obtain reemployment services via alternative means. Being able to assist unemployed workers through other means, including alternative internet-based delivery methods, proved to be successful and is an intervention method the program will continue to explore. As program interventions are being reviewed, the UI program and Workforce Services and Workforce Development will continue to assist workers to enable their quick and safe return to work.

Statutory and Regulatory Authority

Federal Authority:

5 USC Sec. 8501 – 8525	Unemployment Compensation for Federal and Military Employees
20 CFR Part 615	Extended Benefits in the Federal-State Unemployment Compensation Program
20 CFR Part 616	Interstate Arrangement for Combining Employment and Wages
26 USC Chapter 23	Federal Unemployment Tax Act
26 USC Chapter 25	General Provisions Relating to Employment Taxes
26 USC Chapter 65	Abatements, Credits, and Refunds
Social Security Act Title III	Grants to States for Unemployment Compensation Administration
Social Security Act Title IX	Miscellaneous Provisions Relating to Employment Security
Social Security Act Title XI	General Provisions, Peer Review, and Administrative Simplification
Social Security Act Title XII	Advances to State Unemployment Funds
Public Law 93 – 618	Trade Act of 1974
Public Law 103 – 152	Mandatory Profiling of UI Claimants
Public Law 107 – 147	Temporary Extended Unemployment Compensation Act of 2002
Public Law 107 – 210	Trade Adjustment Assistance Reform Act of 2002
Public Law 110 - 252	Supplemental Appropriations Act, 2008, Title IV, Emergency Unemployment Compensation
Public Law 110 – 328	SSI Extension for Elderly and Disabled Refugees Act of 2008
Public Law 110 - 449	Unemployment Compensation Extension Act of 2008
Public Law 111 - 5	Assistance for Unemployed Workers and Struggling Families Act
Public Law 111 - 205	Unemployment Compensation Extension Act of 2010
Public Law 111 - 157	Continuing Extension Act of 2010
Public Law 111 - 312	Tax Relief, Unemployment Insurance Reauthorization and Job Creation Act of 2010
Public Law 112-40	An act to extend the Generalized System of Preferences, and for other purposes
Title 20 CFR, Chapter V	Employment and Training Administration
Public Law 113 - 128	Workforce Innovation and Opportunity Act

Statutory Authority:

AS 23.20	Alaska Employment Security Act
AS 23.15.830	Alaska Technical and Vocational Education Program Account

Administrative Regulations:

8 AAC 85	Employment Security
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Admin Order #275

The Division of Business Partnerships is dissolved. The Alaska Workforce Investment Board (AS 23.15.550), is organized as an entity under the Office of the Commissioner. The Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

Contact Information
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Unemployment Insurance Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2021 Management Plan	FY2022 Governor		
Full-time	143	143	Annual Salaries	11,019,636
Part-time	31	31	COLA	109,353
Nonpermanent	4	4	Premium Pay	0
			Annual Benefits	6,978,275
			<i>Less 5.47% Vacancy Factor</i>	<i>(990,464)</i>
			Lump Sum Premium Pay	0
Totals	178	178	Total Personal Services	17,116,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician I	0	0	2	0	2
Accounting Technician II	2	0	8	0	10
Accounting Technician III	0	0	2	0	2
Accounting Technician IV	1	0	1	0	2
Administrative Assistant I	0	0	1	0	1
Administrative Assistant II	1	0	1	0	2
Administrative Assistant III	0	0	1	0	1
Appeals Officer II	0	0	2	0	2
Appeals Officer III	0	0	1	0	1
Asst Dir Emp Se	1	0	0	0	1
College Intern II	2	0	1	0	3
Emp Sec Any III	1	0	10	0	11
Emp/Ui Tech Mgr	0	0	3	0	3
Employment Security Analyst I	0	0	1	0	1
Employment Security Analyst II	1	0	8	0	9
Field Auditor I	3	2	3	3	11
Field Auditor II	2	0	0	0	2
Investigator II	4	1	1	0	6
Investigator III	1	0	0	0	1
Office Assistant I	0	0	1	0	1
Office Assistant II	0	0	1	0	1
Publications Specialist III	0	0	1	0	1
Spvr Ui Tax	0	0	1	0	1
Student Intern II	0	0	1	0	1
Supervisor, Audit Operations	0	0	1	0	1
Ui Claim Mgr I	0	1	0	0	1
Ui Claim Mgr II	1	0	1	0	2
Ui Q/C Auditor	3	2	2	0	7
Ui Q/C Spvr	0	0	1	0	1
Ui Tech I	27	4	39	0	70
Ui Tech II	4	1	6	0	11
Ui Tech III	4	0	5	0	9
Totals	58	11	106	3	178

Component Detail All Funds
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	16,267.3	17,176.3	17,176.3	17,011.4	17,116.8	105.4	0.6%
72000 Travel	19.7	34.6	34.6	26.6	26.6	0.0	0.0%
73000 Services	4,898.9	5,324.6	5,324.6	5,324.6	5,324.6	0.0	0.0%
74000 Commodities	1,093.3	252.3	252.3	252.3	252.3	0.0	0.0%
75000 Capital Outlay	0.0	7.5	7.5	7.5	7.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	1,000.0	1,000.0	0.0	-1,000.0	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	22,279.2	22,795.3	23,795.3	23,622.4	22,727.8	-894.6	-3.8%
Fund Sources:							
1002 Fed Rcpts (Fed)	21,342.8	21,573.5	22,573.5	22,400.6	21,501.5	-899.1	-4.0%
1005 GF/Prgm (DGF)	0.1	8.1	8.1	8.1	8.1	0.0	0.0%
1007 I/A Rcpts (Other)	260.9	339.9	339.9	339.9	340.6	0.7	0.2%
1054 Empl Trng (DGF)	334.6	426.9	426.9	426.9	428.8	1.9	0.4%
1108 Stat Desig (Other)	6.2	20.0	20.0	20.0	20.0	0.0	0.0%
1151 VoTech Ed (DGF)	334.6	426.9	426.9	426.9	428.8	1.9	0.4%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	669.3	861.9	861.9	861.9	865.7	3.8	0.4%
Other Funds	267.1	359.9	359.9	359.9	360.6	0.7	0.2%
Federal Funds	21,342.8	21,573.5	22,573.5	22,400.6	21,501.5	-899.1	-4.0%
Positions:							
Permanent Full Time	145	145	145	143	143	0	0.0%
Permanent Part Time	31	31	31	31	31	0	0.0%
Non Permanent	4	4	4	4	4	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	22,795.3	17,176.3	34.6	5,324.6	252.3	7.5	0.0	0.0	145	31	4
1002 Fed Rcpts		21,573.5										
1005 GF/Prgm		8.1										
1007 I/A Rcpts		339.9										
1054 Empl Trng		426.9										
1108 Stat Desig		20.0										
1151 VoTech Ed		426.9										
Disaster Unemployment Assistance Benefit Payments Sec1 Ch1 SLA2019 P1 L5 (SB38) (FY19-FY20)												
	CarryFwd	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										

Carry forward the unexpended balance of the appropriation made in Sec1 Ch1 SLA2019 P1 L5 (SB38) for Disaster Unemployment Assistance (DUA) benefit payments.

Sec. 1. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The amount of federal receipts received for disaster unemployment assistance benefit payments during the fiscal years ending June 30, 2019, and June 30, 2020, estimated to be \$1,000,000, is appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation for the fiscal years ending June 30, 2019, and June 30, 2020.

Federal grant authority is needed to support DUA benefit payments. As a result of the earthquake in Southcentral Alaska that occurred on November 30, 2018, a subsequent major disaster declaration has authorized federal aid for the DUA program to individuals whose employment or self-employment has been lost or interrupted as a direct result of a major disaster and who are not eligible for regular unemployment insurance benefits. The DUA period covers 35 weeks starting December 2, 2018 and ending August 3, 2019. At this time, the department does not know exactly how much the benefit payments will total and exactly how much will be paid out in FY2019 versus FY2020. If the total amount of DUA benefit payments exceeds \$2 million, the department will not have sufficient federal authorization. This supplemental request is necessary to ensure sufficient federal receipt authority to process DUA benefit payments.

Carry forward the unexpended balance of the appropriation made in Sec29 Ch8 SLA2020 P93 L5 (HB205) for Disaster Unemployment Assistance (DUA) benefit payments.

(e) Federal receipts received during the fiscal years ending June 30, 2020, and June 30, 2021, for unemployment insurance benefit payments are appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation, for unemployment insurance benefit payments and associated administrative costs for the fiscal years ending June 30, 2020, and June 30, 2021. 9

(f) Federal receipts received during the fiscal years ending June 30, 2020, and June 30, 2021, for employment and training services are appropriated to the Department of Labor and Workforce Development, employment and training services, for employment and training services and associated administrative costs for the fiscal years ending June 30, 2020, and June 30, 2021.

Subtotal		23,795.3	17,176.3	34.6	5,324.6	252.3	7.5	1,000.0	0.0	145	31	4
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***** Changes From FY2021 Authorized To FY2021 Management Plan *****

Transfer Two Employment Services Technicians (07-5125, 07-5850) to Workforce Services

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts	Trout	-164.9	-164.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

Workforce Services, which operate the Alaska Job Centers, has a heavy demand for services including obtaining position recruitments, facilitating job placements through specialized recruitment sessions or job fairs, establishing and supporting the Registered Apprenticeship program, and other various training and does not have the staff to meet those demands.

The following positions will be transferred from Unemployment Insurance to Workforce Services:

- Full-time Employment Services Technician I (07-5125), range 14, located in Anchorage
- Full-time Employment Services Technician I (07-5850), range 14, located in Anchorage

Align Federal Authority with Division Needs

1002 Fed Rcpts	Trout	-8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Transfer federal authority from Unemployment Insurance to Workforce Development to meet the travel needs of the division. The remaining Unemployment Insurance authority is sufficient to perform the core services of the component.

Subtotal		23,622.4	17,011.4	26.6	5,324.6	252.3	7.5	1,000.0	0.0	143	31	4
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***** **Changes From FY2021 Management Plan To FY2022 Governor** *****

Reverse Disaster Unemployment Assistance Benefit Payments Sec1 Ch1 SLA2019 P1 L5 (SB38) (FY19-FY20)

1002 Fed Rcpts	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
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Carry forward the unexpended balance of the appropriation made in Sec1 Ch1 SLA2019 P1 L5 (SB38) for Disaster Unemployment Assistance (DUA) benefit payments.

Sec. 1. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The amount of federal receipts received for disaster unemployment assistance benefit payments during the fiscal years ending June 30, 2019, and June 30, 2020, estimated to be \$1,000,000, is appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation for the fiscal years ending June 30, 2019, and June 30, 2020.

Federal grant authority is needed to support DUA benefit payments. As a result of the earthquake in Southcentral Alaska that occurred on November 30, 2018, a subsequent major disaster declaration has authorized federal aid for the DUA program to individuals whose employment or self-employment has been lost or interrupted as a direct result of a major disaster and who are not eligible for regular unemployment insurance benefits. The DUA period covers 35 weeks starting December 2, 2018 and ending August 3, 2019. At this time, the department does not know exactly how much the benefit payments will total and exactly how much will be paid out in FY2019 versus FY2020. If the total amount of DUA benefit payments exceeds \$2 million, the department will not have sufficient federal authorization. This supplemental request is necessary to ensure sufficient federal receipt authority to process DUA benefit payments.

Carry forward the unexpended balance of the appropriation made in Sec29 Ch8 SLA2020 P93 L5 (HB205) for Disaster Unemployment Assistance (DUA) benefit payments.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(e) Federal receipts received during the fiscal years ending June 30, 2020, and June 30, 2021, for unemployment insurance benefit payments are appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation, for unemployment insurance benefit payments and associated administrative costs for the fiscal years ending June 30, 2020, and June 30, 2021. (f) Federal receipts received during the fiscal years ending June 30, 2020, and June 30, 2021, for employment and training services are appropriated to the Department of Labor and Workforce Development, employment and training services, for employment and training services and associated administrative costs for the fiscal years ending June 30, 2020, and June 30, 2021.												
FY2022 Salary Adjustments												
	SalAdj	105.4	105.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		100.9										
1007 I/A Rcpts		0.7										
1054 Empl Trng		1.9										
1151 VoTech Ed		1.9										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$105.4.												
Totals		22,727.8	17,116.8	26.6	5,324.6	252.3	7.5	0.0	0.0	143	31	4

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Unemployment Insurance (2276)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		19.7	26.6	26.6
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			19.7	26.6	26.6
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	5.8	26.6	26.6
2002	Out of State Employee Travel	Out of state employee travel.	13.6	0.0	0.0
2005	Moving Costs	Moving and relocation costs.	0.3	0.0	0.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Unemployment Insurance (2276)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		4,898.9	5,324.6	5,324.6
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			4,898.9	5,324.6	5,324.6
3000	Education Services	Training, education, and memberships.	8.0	32.5	32.5
3001	Financial Services	Accounting financial services for disbursement of paid benefit claims.	12.9	15.0	15.0
3002	Legal and Judicial Services	Contract for data entry of quarterly contribution tax reports.	23.3	55.0	55.0
3003	Information Technology	IT contracts and maintenance costs for program-specific software to include tax audit system software, State Information Data Exchange System, Treasury Offset Program, Benefit Audit Recovery Tracking System, and projects for program integrity and performance and system improvements including web application developments and implementation of SharePoint platform services web development.	768.0	774.8	1,004.8
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	130.6	150.8	150.8
3006	Delivery Services	Freight, courier services, and postage.	18.2	25.0	25.0
3007	Advertising and Promotions	Advertisement of online benefit internet filing system.	0.4	5.0	5.0
3008	Utilities	Electricity, heating fuel, water,	12.0	15.0	15.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Unemployment Insurance (2276)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			4,898.9	5,324.6	5,324.6
		sewage, recycling, heating fuel, trash, and confidential document and other disposal services.			
3009	Structure/Infrastructure/Land	Assessment fee for space remodel; building repairs, management meetings, and training room space rental costs.	0.5	42.0	42.0
3010	Equipment/Machinery	Machinery, furniture, and equipment purchase, repairs, maintenance, rentals, and leases.	40.6	75.0	75.0
3011	Other Services	Other services, including interpreters; consulting; print, copy, and graphic services; and safety services.	221.8	240.0	240.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - DETS Administration (3116) Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal, and mail services provided by the Employment and Training Services Administration component.	25.7	30.0	30.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	41.4	47.0	47.0
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334) Allocation for Data Processing network and support services.	221.1	230.0	230.0
3016	Inter-Agency Economic Development	H&SS - Department-wide Reimbursable services agreement with Department of Health and Social Services for death certificates.	5.0	5.0	5.0
3016	Inter-Agency Economic Development	Labor - Data Processing (334) Reimbursable services agreement with Data Processing for Secure Access Management.	25.0	45.0	45.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Unemployment Insurance (2276)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				4,898.9	5,324.6	5,324.6
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for unemployment insurance actuarial research and related reports.	267.7	275.0	275.0
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for profiling services.	80.0	80.0	80.0
3016	Inter-Agency Economic Development	Labor - Workforce Services (2761)	Reimbursable services agreement with Workforce Services for re-employment services provided to UI claimants.	280.0	326.0	326.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	518.1	518.1	518.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	87.0	88.0	88.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	1,063.1	1,150.0	920.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	125.7	126.1	126.1
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	655.8	666.0	666.0
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned facility space rent or other property leases.	5.6	5.6	5.6

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Unemployment Insurance (2276)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				4,898.9	5,324.6	5,324.6
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with the Department of Law for legal services.	87.6	95.0	95.0
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	4.8	6.0	6.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	11.5	11.6	11.6
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	28.1	30.1	30.1
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for travel and accounts payable services.	69.8	73.0	73.0
3029	Inter-Agency Education/Training	Labor - Data Processing (334)	Data Processing costs associated with TVEP & STEP tax collection efforts.	39.6	60.0	60.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable services agreement with Department of Administration for hearing and mediation services.	0.0	5.0	5.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	20.0	22.0	22.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Unemployment Insurance (2276)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		1,093.3	252.3	252.3
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			1,093.3	252.3	252.3
4000	Business	General business supplies such as office consumables and computer equipment.	1,088.5	242.2	242.2
4002	Household/Institutional	Office supplies, supplies and consumables for public meetings, and cleaning products.	4.8	10.0	10.0
4015	Parts and Supplies	Parts and supplies.	0.0	0.1	0.1

Line Item Detail (1676)
Department of Labor and Workforce Development
Capital Outlay

Component: Unemployment Insurance (2276)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		0.0	7.5	7.5
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			0.0	7.5	7.5
5004	Equipment	Equipment to include high volume copiers/printer/fax/scanner equipment, servers, and communication and electronic equipment.	0.0	7.5	7.5

Line Item Detail (1676)
Department of Labor and Workforce Development
Grants, Benefits

Component: Unemployment Insurance (2276)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		0.0	1,000.0	0.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000 Grants, Benefits Detail Totals			0.0	1,000.0	0.0
7002	Benefits	One-time disaster recovery grant.	0.0	1,000.0	0.0

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			21,342.8	22,400.6	21,501.5
5007 Federal Health and Human Services - Miscellaneous Grants		U.S. Department of Labor grant to support Unemployment Insurance program administration.	21,342.8	22,400.6	21,501.5
5005 GF/Prgm (1005 GF/Prgm)			0.1	8.1	8.1
5108 Program Receipts General Government - Charges for Services		Collections from non-state entities for the release of information.	0.1	8.1	8.1
5007 I/A Rcpts (1007 I/A Rcpts)			260.9	339.9	340.6
5301 Inter-Agency Receipts	Admin - Department-wide	Reimbursable services agreement with Department of Administration Retirement and Benefits for Virtual Contact Center.	52.1	72.0	72.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Reimbursable services agreement with Department of Education for Secure Access Management.	1.0	2.5	2.5
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement with Department of Health and Social Services for Secure Access Management.	17.4	23.0	23.0
5301 Inter-Agency Receipts	Labor - AVTEC (2686)	Reimbursable services agreement with AVTEC for Secure Access Management.	0.0	1.0	1.0
5301 Inter-Agency Receipts	Labor - Client Services (1828)	Reimbursable services agreement with Vocational Rehabilitation for Secure Access Management.	0.7	2.4	2.4
5301 Inter-Agency Receipts	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for Secure Access Management.	0.9	2.2	2.2
5301 Inter-Agency Receipts	Labor - Wage and Hour Administration (345)	Reimbursable services agreement with Wage and Hour Administration for Secure Access Management.	1.5	3.8	3.8
5301 Inter-Agency Receipts	Labor - Workers' Compensation (344)	Reimbursable services agreement with Workers' Compensation for Secure Access Management.	1.5	3.8	3.8

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	Reimbursable services agreement with Workforce Development for Secure Access Management.	1.6	4.1	4.1
5301 Inter-Agency Receipts	Labor - Workforce Services (2761)	Reimbursable services agreement with Workforce Services for Secure Access Management.	3.3	6.2	6.2
5301 Inter-Agency Receipts	Law - Department-wide	Reimbursable services agreement with Department of Law for Secure Access Management.	1.4	5.0	5.0
5301 Inter-Agency Receipts	Rev - Department-wide	Reimbursable services agreement with Department of Revenue for Secure Access Management.	7.1	10.1	10.1
5301 Inter-Agency Receipts	Labor - Labor Market Information (336)	Reimbursable services agreement - one time agreement for publication specialist service.	7.9	0.0	0.0
5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	Reimbursable services agreement with Workforce Development for Virtual Contact Center.	3.8	4.4	4.4
5301 Inter-Agency Receipts	Labor - Workforce Services (2761)	Reimbursable service agreement with Workforce Services for release of confidential information.	57.0	73.8	73.8
5301 Inter-Agency Receipts	Rev - Department-wide	Reimbursable services agreement with Department of Revenue Child Support program for cross match with program records.	75.4	85.2	85.2
5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	Reimbursable service agreement with Workforce Development for Workforce Innovation and Opportunity Act Rapid Response.	2.7	5.0	5.0
5301 Inter-Agency Receipts	Rev - Department-wide	Reimbursable services agreement with Department of Revenue Permanent Fund Dividend Division for Virtual Contact Center.	25.6	31.4	32.1
5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	Reimbursable services agreement with Workforce Development for publications work for Trade Adjustment Assistance Healthcare	0.0	4.0	4.0

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		Tax Credit.			
5108 Stat Desig (1108 Stat Desig)			6.2	20.0	20.0
5206 Statutory Designated Program Receipts - Contracts		Collections from non-state entities for Secure Access Management.	6.2	20.0	20.0
6054 Empl Trng (1054 Empl Trng)			0.0	0.0	0.0
6560 State Training and Employment Program - Contributions		State Training and Employment Program funds for accounting and collection services by the Unemployment Insurance tax section.	0.0	0.0	0.0
6151 VoTech Ed (1151 VoTech Ed)			0.0	0.0	0.0
6775 Technical Vocational Education Program - Contributions		Technical and Vocational Education Program funds for accounting and collection services by the Unemployment Insurance tax section.	0.0	0.0	0.0

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				3,662.6	3,894.5	3,664.5
With Department of Labor and Workforce Development				980.5	1,093.0	1,093.0
With Department of Health and Social Services				5.0	5.0	5.0
With Department of Administration				2,563.9	2,673.9	2,443.9
With Department of Transportation/Public Facilities				25.6	27.6	27.6
With Department of Law				87.6	95.0	95.0
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - DETS Administration (3116)	Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal, and mail services provided by the Employment and Training Services Administration component.	25.7	30.0	30.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	41.4	47.0	47.0
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334)	Allocation for Data Processing network and support services.	221.1	230.0	230.0
3016	Inter-Agency Economic Development	H&SS - Department-wide	Reimbursable services agreement with Department of Health and Social Services for death certificates.	5.0	5.0	5.0
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for Secure Access Management.	25.0	45.0	45.0
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for unemployment insurance actuarial research and related reports.	267.7	275.0	275.0

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for profiling services.	80.0	80.0	80.0
3016	Inter-Agency Economic Development	Labor - Workforce Services (2761)	Reimbursable services agreement with Workforce Services for re-employment services provided to UI claimants.	280.0	326.0	326.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	518.1	518.1	518.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	87.0	88.0	88.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	1,063.1	1,150.0	920.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	125.7	126.1	126.1
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	655.8	666.0	666.0
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned facility space rent or other property leases.	5.6	5.6	5.6
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with the Department of Law for legal services.	87.6	95.0	95.0
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	4.8	6.0	6.0

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	11.5	11.6	11.6
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	28.1	30.1	30.1
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for travel and accounts payable services.	69.8	73.0	73.0
3029	Inter-Agency Education/Training	Labor - Data Processing (334)	Data Processing costs associated with TVEP & STEP tax collection efforts.	39.6	60.0	60.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable services agreement with Department of Administration for hearing and mediation services.	0.0	5.0	5.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	20.0	22.0	22.0

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2022 Governor (17280)
Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-4100	Investigator II	FT	A	GP	Anchorage	200	16O	12.0		78,059	1,049	0	45,627	124,735	0
07-4101	Investigator II	FT	A	GP	Anchorage	200	16M / N	12.0		75,106	1,009	0	44,612	120,727	0
07-4103	Office Assistant I	FT	A	GP	Juneau	205	8J / K	12.0		42,185	567	0	33,294	76,046	0
07-4515	Investigator II	FT	A	GP	Juneau	205	16J	12.0		69,869	939	0	42,811	113,619	0
07-4516	Investigator II	FT	A	GP	Fairbanks	99	16R	12.0		90,682	1,219	0	49,967	141,868	0
07-5005	Spvr Ui Tax	FT	A	SS	Juneau	99	23M / N	12.0		127,010	0	0	62,496	189,506	0
07-5006	Administrative Assistant III	FT	A	GP	Juneau	99	15N / O	12.0		76,145	1,023	0	44,969	122,137	0
07-5007	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		43,805	589	0	32,285	76,679	0
07-5008	Ui Tech III	FT	A	SS	Juneau	205	16M / N	12.0		79,832	0	0	46,277	126,109	0
07-5011	Accounting Technician II	FT	A	GP	Juneau	205	14B / C	12.0		49,511	665	0	35,812	85,988	0
07-5012	Accounting Technician III	FT	A	SS	Juneau	605	16C / D	12.0		63,294	0	0	40,591	103,885	0
07-5014	Ui Tech I	PT	A	GP	Juneau	205	14C / D	11.0		47,868	643	0	33,681	82,192	0
07-5017	Accounting Technician III	FT	A	GG	Juneau	205	16L / M	12.0		75,277	1,012	0	44,671	120,960	0
07-5018	Supervisor, Audit Operations	FT	A	SS	Juneau	99	19R	12.0		116,593	0	0	58,915	175,508	0
07-5022	Accounting Technician IV	FT	A	SS	Anchorage	99	18O	12.0		92,082	0	0	50,488	142,570	0
07-5026	Field Auditor I	FT	A	GP	Fairbanks	203	16C / D	12.0		59,080	794	0	39,102	98,976	0
07-5027	Field Auditor I	FT	A	GP	Anchorage	200	16E / F	12.0		60,074	807	0	39,444	100,325	0
07-5028	Field Auditor I	FT	A	GP	Anchorage	200	16C / D	12.0		55,699	748	0	37,940	94,387	0
07-5035	Office Assistant II	FT	A	GP	Juneau	205	10B / C	12.0		39,010	524	0	32,202	71,736	0
07-5037	Ui Tech I	FT	A	GP	Juneau	205	14B / C	12.0		49,224	661	0	35,714	85,599	0
07-5039	Employment Security Analyst II	FT	A	GP	Juneau	205	17A / B	12.0		60,080	807	0	39,446	100,333	0
07-5042	Investigator III	FT	A	SS	Anchorage	99	18O	12.0		92,089	0	0	50,490	142,579	0
07-5045	Accounting Technician II	FT	A	GP	Juneau	205	14G	12.0		58,208	782	0	38,802	97,792	0
07-5046	Accounting Technician I	FT	A	GP	Juneau	205	12A / B	12.0		42,180	567	0	33,292	76,039	0
07-5051	Ui Tech I	PT	A	GP	Anchorage	200	14A / B	11.0		42,739	574	0	31,918	75,231	0
07-5055	Accounting Technician IV	FT	A	SS	Juneau	205	18F / J	12.0		79,886	0	0	46,295	126,181	0
07-5060	Ui Tech III	FT	A	SS	Juneau	205	16J	12.0		71,656	0	0	43,466	115,122	0
07-5114	Ui Claim Mgr II	FT	A	SS	Anchorage	99	20N / O	12.0		112,708	0	0	57,579	170,287	0
07-5117	Ui Tech II	FT	A	GP	Anchorage	200	15A / B	12.0		48,783	656	0	35,562	85,001	0
07-5121	Ui Tech II	FT	A	GP	Anchorage	200	15G	12.0		59,631	801	0	39,291	99,723	0
07-5124	Ui Tech I	PT	A	GP	Fairbanks	203	14J	11.0		54,537	733	0	35,974	91,244	0
07-5128	Administrative Assistant II	FT	A	GP	Anchorage	99	14R	12.0		76,448	1,027	0	45,073	122,548	0
07-5138	Ui Tech I	FT	A	GP	Juneau	205	14D / E	12.0		52,711	708	0	36,912	90,331	0
07-5141	Ui Tech I	FT	A	GP	Anchorage	200	14O / P	12.0		69,599	935	0	42,718	113,252	0
07-5145	Ui Tech II	FT	A	GP	Anchorage	200	15C / D	12.0		53,285	716	0	37,110	91,111	0
07-5150	Investigator II	FT	A	GP	Anchorage	200	16C / D	12.0		55,526	746	0	37,880	94,152	0
07-5159	Emp Sec Any III	FT	A	GP	Juneau	205	18J	12.0		79,853	1,073	0	46,244	127,170	0

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Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2022 Governor (17280)
Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-5163	Ui Claim Mgr I	FT	A	SS	Fairbanks	203	16A / B	12.0		59,187	0	0	39,179	98,366	0
07-5173	Ui Q/C Auditor	FT	A	GP	Juneau	205	15C / D	12.0		55,380	744	0	37,830	93,954	0
07-5189	Appeals Officer III	FT	A	SS	Juneau	99	21M / N	12.0		111,983	0	0	57,330	169,313	0
07-5201	Accounting Technician II	FT	A	GP	Juneau	205	14B / C	12.0		50,261	675	0	36,070	87,006	0
07-5210	Ui Tech III	FT	A	SS	Juneau	205	16L / M	12.0		77,750	0	0	45,561	123,311	0
07-5215	Ui Tech III	FT	A	SS	Anchorage	200	16M	12.0		75,130	0	0	44,660	119,790	0
07-5223	Ui Tech I	FT	A	GP	Juneau	205	14C / D	12.0		50,759	682	0	36,241	87,682	0
07-5233	Field Auditor II	FT	A	GP	Anchorage	200	17K	12.0		73,398	986	0	44,025	118,409	0
07-5248	Field Auditor I	FT	A	GP	Juneau	205	16C / D	12.0		59,860	804	0	39,370	100,034	0
07-5249	Accounting Technician II	FT	A	GP	Juneau	205	14B / C	12.0		50,261	675	0	36,070	87,006	0
07-5253	Employment Security Analyst I	FT	A	GP	Juneau	205	15A / B	12.0		51,461	692	0	36,483	88,636	0
07-5274	Accounting Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		47,145	634	0	34,999	82,778	0
07-5284	Ui Tech I	FT	A	GP	Juneau	205	14D / E	12.0		53,736	722	0	37,265	91,723	0
07-5297	Ui Tech I	PT	A	GP	Anchorage	200	14A / B	11.0		41,712	561	0	31,565	73,838	0
07-5302	Ui Tech I	FT	A	GP	Anchorage	99	14O / P	12.0		70,732	951	0	43,108	114,791	0
07-5313	Ui Tech III	FT	A	SS	Anchorage	200	16K	12.0		70,470	0	0	43,058	113,528	0
07-5314	Employment Security Analyst II	FT	A	GP	Juneau	205	17B / C	12.0		61,329	824	0	39,875	102,028	0
07-5317	Ui Tech I	FT	A	GP	Juneau	205	14D / E	12.0		53,736	722	0	37,265	91,723	0
07-5337	Ui Tech I	FT	A	GP	Anchorage	200	14E / F	12.0		52,336	703	0	36,783	89,822	0
07-5351	Asst Dir Emp Se	FT	A	SS	Anchorage	99	22M	12.0		120,288	0	0	60,185	180,473	0
07-5375	Ui Tech III	FT	A	SS	Anchorage	99	16Q / R	12.0		87,999	0	0	49,084	137,083	0
07-5418	Field Auditor I	FT	A	GP	Juneau	205	16B / C	12.0		56,999	766	0	38,387	96,152	0
07-5420	Ui Tech I	FT	A	GP	Juneau	205	14J / K	12.0		62,450	839	0	40,261	103,550	0
07-5449	Emp Sec Any III	FT	A	SS	Juneau	205	18L / M	12.0		87,799	0	0	49,016	136,815	0
07-5457	Accounting Technician II	FT	A	GP	Juneau	205	14K	12.0		62,615	841	0	40,317	103,773	0
07-5464	Field Auditor I	FT	A	GP	Wasilla	200	16D / E	12.0		59,017	793	0	39,080	98,890	0
07-5469	Ui Tech III	FT	A	SS	Juneau	205	16M / N	12.0		80,280	0	0	46,431	126,711	0
07-5477	Ui Tech II	FT	A	GP	Juneau	205	15B / C	12.0		52,790	709	0	36,940	90,439	0
07-5478	Ui Tech I	FT	A	GP	Anchorage	200	14K	12.0		59,631	801	0	39,291	99,723	0
07-5480	Employment Security Analyst II	FT	A	GP	Juneau	205	17B / C	12.0		61,146	822	0	39,812	101,780	0
07-5482	Emp/Ui Tech Mgr	FT	A	SS	Juneau	205	20L	12.0		99,882	0	0	53,170	153,052	0
07-5502	Emp/Ui Tech Mgr	FT	A	SS	Juneau	99	20M / N	12.0		105,429	0	0	55,077	160,506	0
07-5515	Ui Tech I	FT	A	GP	Fairbanks	203	14D / E	12.0		52,638	707	0	36,887	90,232	0
07-5519	Ui Tech I	FT	A	GP	Anchorage	200	14L / M	12.0		61,729	830	0	40,013	102,572	0
07-5539	Field Auditor I	FT	A	GP	Fairbanks	203	16A / B	12.0		54,576	733	0	37,554	92,863	0
07-5540	Field Auditor I	FT	A	GP	Anchorage	200	16K / L	12.0		70,366	946	0	42,982	114,294	0

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Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2022 Governor (17280)
Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-5543	Ui Tech I	FT	A	GP	Juneau	205	14L	12.0		64,643	869	0	41,015	106,527	0
07-5555	Accounting Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		49,754	669	0	35,896	86,319	0
07-5557	Emp Sec Any III	FT	A	SS	Anchorage	200	18D / E	12.0		77,000	0	0	45,303	122,303	0
07-5560	Publications Specialist III	FT	A	GP	Juneau	205	19K / L	12.0		88,320	1,187	0	49,155	138,662	0
07-5561	Ui Tech II	FT	A	GP	Juneau	205	15B / C	12.0		53,925	725	0	37,330	91,980	0
07-5562	Ui Tech III	FT	A	SS	Juneau	205	16K	12.0		74,006	0	0	44,274	118,280	0
07-5570	Ui Q/C Auditor	FT	A	GP	Anchorage	200	15M / N	12.0		68,976	927	0	42,504	112,407	0
07-5586	Ui Tech I	FT	A	GP	Juneau	205	14C / D	12.0		51,289	689	0	36,423	88,401	0
07-5589	Ui Tech I	PT	A	GP	Anchorage	200	14A / B	11.0		41,712	561	0	31,565	73,838	0
07-5590	Accounting Technician II	FT	A	GP	Juneau	205	14K / L	12.0		63,122	848	0	40,492	104,462	0
07-5599	Ui Tech I	FT	A	GP	Anchorage	200	14C / D	12.0		48,783	656	0	35,562	85,001	0
07-5601	Ui Tech I	FT	A	GP	Anchorage	200	14C / D	12.0		48,783	656	0	35,562	85,001	0
07-5606	Ui Tech I	PT	A	GP	Fairbanks	203	14C / D	11.0		47,113	633	0	33,422	81,168	0
07-5607	Ui Tech I	FT	A	GP	Anchorage	200	14J / K	12.0		59,475	799	0	39,238	99,512	0
07-5614	Ui Q/C Auditor	FT	A	GP	Anchorage	200	15M / N	12.0		68,606	922	0	42,377	111,905	0
07-5622	Accounting Technician II	FT	A	GP	Juneau	205	14K	12.0		62,615	841	0	40,317	103,773	0
07-5624	Administrative Assistant II	FT	A	GP	Juneau	205	14A / B	12.0		48,816	656	0	35,573	85,045	0
07-5626	Ui Q/C Auditor	FT	A	GP	Fairbanks	99	15S	12.0		87,763	1,179	0	48,963	137,905	0
07-5643	Ui Tech I	PT	A	GP	Anchorage	200	14A / B	11.0		41,712	561	0	31,565	73,838	0
07-5654	Emp Sec Any III	FT	A	GP	Juneau	205	18E / F	12.0		72,350	972	0	43,664	116,986	0
07-5659	Emp Sec Any III	FT	A	GP	Juneau	205	18D / E	12.0		70,723	950	0	43,105	114,778	0
07-5660	Ui Tech I	FT	A	GP	Anchorage	200	14B / C	12.0		47,730	641	0	35,200	83,571	0
07-5665	Ui Tech I	FT	A	GP	Juneau	205	14A / B	12.0		48,155	647	0	35,346	84,148	0
07-5666	Ui Tech I	FT	A	GP	Juneau	205	14K	12.0		62,615	841	0	40,317	103,773	0
07-5672	Ui Q/C Spvr	FT	A	SS	Juneau	205	19N	12.0		99,632	0	0	53,084	152,716	0
07-5678	Ui Tech I	FT	A	GP	Anchorage	200	14E / F	12.0		52,818	710	0	36,949	90,477	0
07-5680	Field Auditor I	FT	A	GP	Wasilla	200	16A / B	12.0		52,336	703	0	36,783	89,822	0
07-5681	Field Auditor II	FT	A	SS	Anchorage	200	17B / C	12.0		63,294	0	0	40,591	103,885	0
07-5682	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		43,805	589	0	32,285	76,679	0
07-5689	Ui Q/C Auditor	FT	A	GP	Juneau	205	15D / E	12.0		57,603	774	0	38,594	96,971	0
07-5694	Employment Security Analyst II	FT	A	GP	Juneau	99	17N	12.0		85,287	1,146	0	48,112	134,545	0
07-5711	Ui Tech I	FT	A	GP	Juneau	99	14N	12.0		69,260	931	0	42,602	112,793	0
07-5712	Ui Tech II	FT	A	GP	Juneau	205	15D / E	12.0		57,301	770	0	38,490	96,561	0
07-5713	Ui Tech I	FT	A	GP	Juneau	205	14K / L	12.0		64,389	865	0	40,927	106,181	0
07-5714	Ui Q/C Auditor	FT	A	GP	Fairbanks	203	15M	12.0		70,376	946	0	42,986	114,308	0
07-5715	Ui Tech I	PT	A	GP	Juneau	205	14B / C	11.0		45,348	609	0	32,815	78,772	0
07-5717	Emp Sec Any III	FT	A	GP	Juneau	205	18B / C	12.0		66,333	891	0	41,596	108,820	0
07-5720	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		43,805	589	0	32,285	76,679	0

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Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2022 Governor (17280)
Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-5721	Employment Security Analyst II	FT	A	GP	Juneau	205	17G / J	12.0		73,041	982	0	43,902	117,925	0
07-5724	Emp Sec Any III	FT	A	SS	Juneau	99	18N / O	12.0		102,653	0	0	54,122	156,775	0
07-5725	Ui Tech I	PT	A	GP	Anchorage	200	14K / L	11.0		56,029	753	0	36,487	93,269	0
07-5727	Field Auditor I	FT	A	GP	Juneau	205	16B / C	12.0		57,150	768	0	38,439	96,357	0
07-5738	Ui Tech I	FT	A	GP	Anchorage	200	14J / K	12.0		59,397	798	0	39,211	99,406	0
07-5739	Field Auditor I	FT	A	GP	Kenai	200	16K	12.0		68,699	923	0	42,409	112,031	0
07-5747	Employment Security Analyst II	FT	A	GP	Juneau	205	17E / F	12.0		68,039	914	0	42,182	111,135	0
07-5751	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		44,345	596	0	32,470	77,411	0
07-5757	Ui Tech II	FT	A	GP	Fairbanks	203	15D / E	12.0		56,431	758	0	38,191	95,380	0
07-5763	Ui Tech II	FT	A	GP	Juneau	205	15A / B	12.0		51,383	690	0	36,456	88,529	0
07-5764	Ui Tech I	FT	A	GP	Fairbanks	203	14E / F	12.0		54,659	735	0	37,582	92,976	0
07-5766	Emp Sec Any III	FT	A	SS	Juneau	205	18B / C	12.0		70,660	0	0	43,123	113,783	0
07-5767	Emp Sec Any III	FT	A	GP	Juneau	205	18G / J	12.0		78,405	1,054	0	45,746	125,205	0
07-5768	Appeals Officer II	FT	A	GP	Juneau	205	19M / N	12.0		94,530	1,270	0	51,290	147,090	0
07-5769	Appeals Officer II	FT	A	GP	Juneau	205	19K	12.0		88,082	1,184	0	49,073	138,339	0
07-5776	Ui Tech I	PT	A	GP	Anchorage	200	14A / B	11.0		42,097	566	0	31,697	74,360	0
07-5780	Investigator II	FT	A	GP	Anchorage	99	16O	12.0		78,844	1,060	0	45,897	125,801	0
07-5783	Ui Claim Mgr II	FT	A	SS	Juneau	205	20L	12.0		99,882	0	0	53,170	153,052	0
07-5784	Accounting Technician II	FT	A	GP	Juneau	205	14B / C	12.0		49,920	671	0	35,953	86,544	0
07-5785	Ui Tech I	FT	A	GP	Anchorage	200	14K	12.0		59,631	801	0	39,291	99,723	0
07-5787	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		44,210	594	0	32,424	77,228	0
07-5804	Ui Tech I	FT	A	GP	Juneau	205	14A / B	12.0		48,290	649	0	35,392	84,331	0
07-5813	Ui Tech I	PT	A	GP	Juneau	205	14A	11.0		43,401	583	0	32,146	76,130	0
07-5816	Employment Security Analyst II	FT	A	GP	Juneau	205	17K / L	12.0		77,584	1,043	0	45,464	124,091	0
07-5817	Ui Tech I	FT	A	GP	Juneau	205	14A / B	12.0		48,290	649	0	35,392	84,331	0
07-5820	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		44,682	600	0	32,586	77,868	0
07-5821	Administrative Assistant I	FT	A	GP	Juneau	205	12E / F	12.0		48,020	645	0	35,300	83,965	0
07-5832	Accounting Technician I	FT	A	GP	Juneau	205	12A / B	12.0		42,391	570	0	33,364	76,325	0
07-5833	Ui Tech I	FT	A	GP	Anchorage	200	14J / K	12.0		59,397	798	0	39,211	99,406	0
07-5838	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		44,210	594	0	32,424	77,228	0
07-5840	Ui Tech I	FT	A	GP	Juneau	205	14A / B	12.0		48,290	649	0	35,392	84,331	0
07-5846	Ui Q/C Auditor	FT	A	GP	Anchorage	200	15C / D	12.0		53,285	716	0	37,110	91,111	0
07-5854	Ui Tech II	FT	A	GP	Juneau	205	15E / F	12.0		58,483	786	0	38,897	98,166	0
07-5857	Ui Tech I	FT	A	GP	Anchorage	99	14Q / R	12.0		73,969	994	0	44,221	119,184	0
07-5863	Ui Tech I	FT	A	GP	Anchorage	200	14L	12.0		61,562	827	0	39,955	102,344	0
07-5869	Ui Tech I	PT	A	GP	Anchorage	200	14A / B	11.0		41,841	562	0	31,609	74,012	0

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Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2022 Governor (17280)
Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-5872	Ui Tech I	FT	A	GP	Juneau	205	14C / D	12.0		52,241	702	0	36,751	89,694	0
07-5875	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		44,210	594	0	32,424	77,228	0
07-5878	Ui Tech I	PT	A	GP	Anchorage	200	14A / B	11.0		42,097	566	0	31,697	74,360	0
07-5883	Ui Tech I	FT	A	GP	Juneau	205	14A / B	12.0		47,939	644	0	35,272	83,855	0
07-5884	Ui Tech I	FT	A	GP	Juneau	205	14C / D	12.0		51,695	695	0	36,563	88,953	0
07-5898	Ui Tech I	FT	A	GP	Juneau	205	14C / D	12.0		52,241	702	0	36,751	89,694	0
07-5901	Emp Sec Any III	FT	A	SS	Juneau	99	18M / N	12.0		99,880	0	0	53,169	153,049	0
07-5917	Ui Tech I	FT	A	GP	Anchorage	200	14C / D	12.0		48,783	656	0	35,562	85,001	0
07-5921	Ui Tech II	FT	A	GP	Juneau	205	15E / F	12.0		59,309	797	0	39,181	99,287	0
07-5922	Emp/Ui Tech Mgr	FT	A	SS	Juneau	205	20E / F	12.0		90,185	0	0	49,836	140,021	0
07-5923	Ui Tech I	FT	A	GP	Juneau	205	14A / B	12.0		48,492	652	0	35,462	84,606	0
07-5924	Emp Sec Any III	FT	A	SS	Juneau	205	18J	12.0		82,035	0	0	47,034	129,069	0
07-5944	Ui Tech III	FT	A	SS	Anchorage	200	16N	12.0		77,563	0	0	45,496	123,059	0
07-5952	Ui Tech I	FT	A	GP	Juneau	205	14D / E	12.0		53,814	723	0	37,292	91,829	0
07-5966	Ui Tech II	FT	A	GP	Anchorage	200	15K	12.0		64,097	861	0	40,827	105,785	0
07-5967	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		44,210	594	0	32,424	77,228	0
07-5986	Employment Security Analyst II	FT	A	GP	Anchorage	200	17B / C	12.0		58,754	790	0	38,990	98,534	0
07-6014	Ui Tech I	PT	A	GP	Anchorage	200	14A / B	11.0		42,290	568	0	31,764	74,622	0
07-6015	Ui Tech I	PT	A	GP	Anchorage	200	14A / B	11.0		42,097	566	0	31,697	74,360	0
07-6017	Ui Tech I	PT	A	GP	Anchorage	200	14A / B	11.0		42,033	565	0	31,675	74,273	0
07-6021	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		44,210	594	0	32,424	77,228	0
07-6023	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		44,412	597	0	32,493	77,502	0
07-6024	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		44,210	594	0	32,424	77,228	0
07-6025	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		44,210	594	0	32,424	77,228	0
07-6026	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		44,210	594	0	32,424	77,228	0
07-6027	Ui Tech I	PT	A	GP	Juneau	205	14A / B	11.0		44,210	594	0	32,424	77,228	0
07-IN1903	College Intern II	NP	N	EE	Anchorage	N00	9A	12.0		33,521	0	0	3,376	36,897	0
07-IN1904	College Intern II	NP	N	EE	Juneau	N05	9A	12.0		35,198	0	0	3,544	38,742	0
07-IN1905	College Intern II	NP	A	EE	Anchorage	N00	9A	12.0		33,521	0	0	3,376	36,897	0
07-IN1907	Student Intern II	NP	N	EE	Juneau	N05	7A	12.0		31,415	0	0	3,163	34,578	0
21-3054	Employment Security Analyst II	FT	A	GP	Juneau	205	17B / C	12.0		62,615	841	0	40,317	103,773	0

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Personal Services Expenditure Detail
Department of Labor and Workforce Development

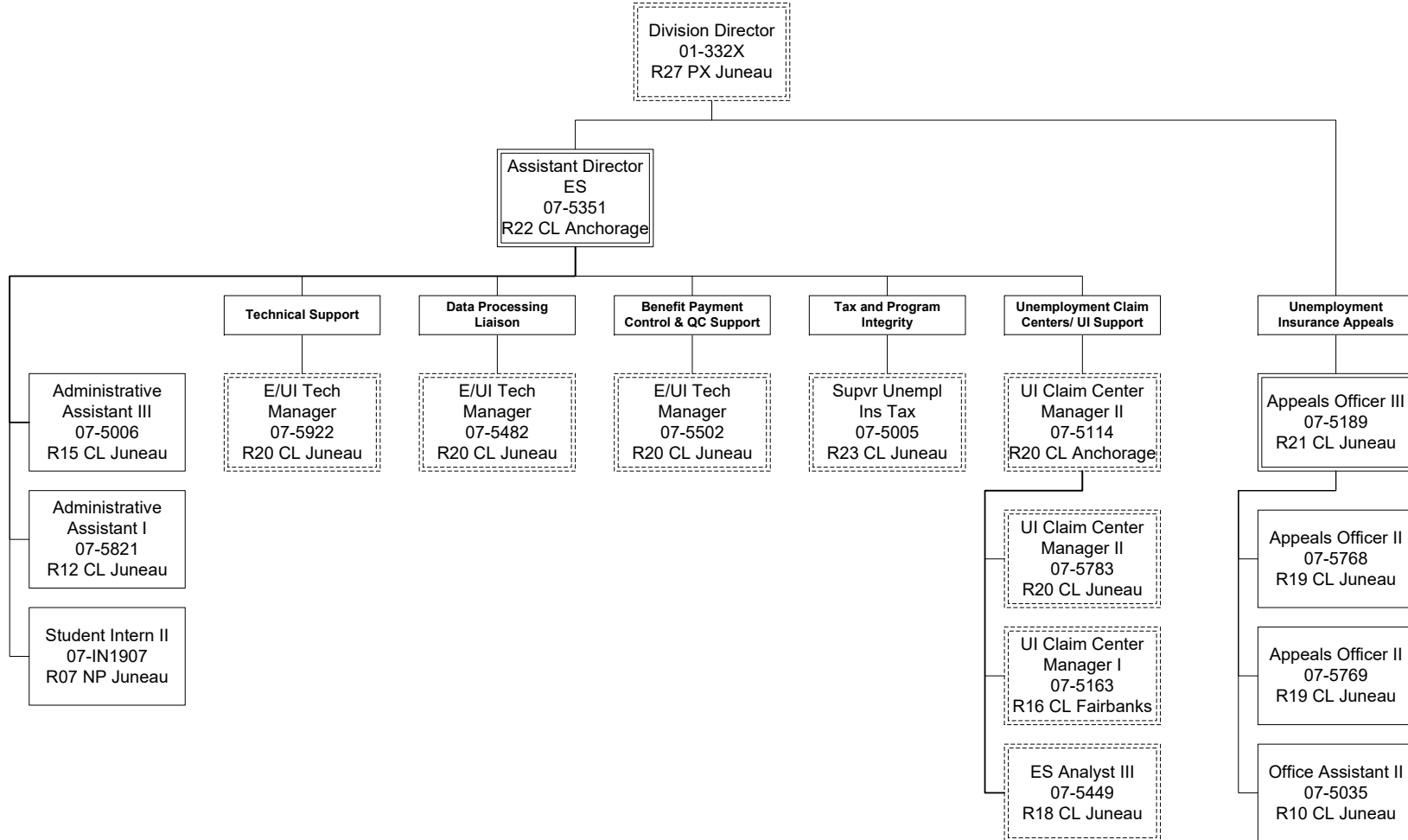
Scenario: FY2022 Governor (17280)
Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	11,019,636
														Total COLA:	109,353
	Full Time Positions:	143	0	0										Total Premium Pay:	0
	Part Time Positions:	31	0	0										Total Benefits:	6,978,275
	Non Permanent Positions:	4	0	0											
	Positions in Component:	178	0	0											
	Total Component Months:	2,105.0													
														Total Pre-Vacancy:	18,107,264
														Minus Vacancy Adjustment of 5.47%:	(990,464)
														Total Post-Vacancy:	17,116,800
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	17,116,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	17,271,498	16,326,751	95.38%
1005 General Fund/Program Receipts	5,540	5,237	0.03%
1007 Interagency Receipts	121,981	115,309	0.67%
1054 State Employment & Training Program	354,122	334,752	1.96%
1151 Technical Vocational Education Program Account	354,122	334,752	1.96%
Total PCN Funding:	18,107,264	17,116,800	100.00%

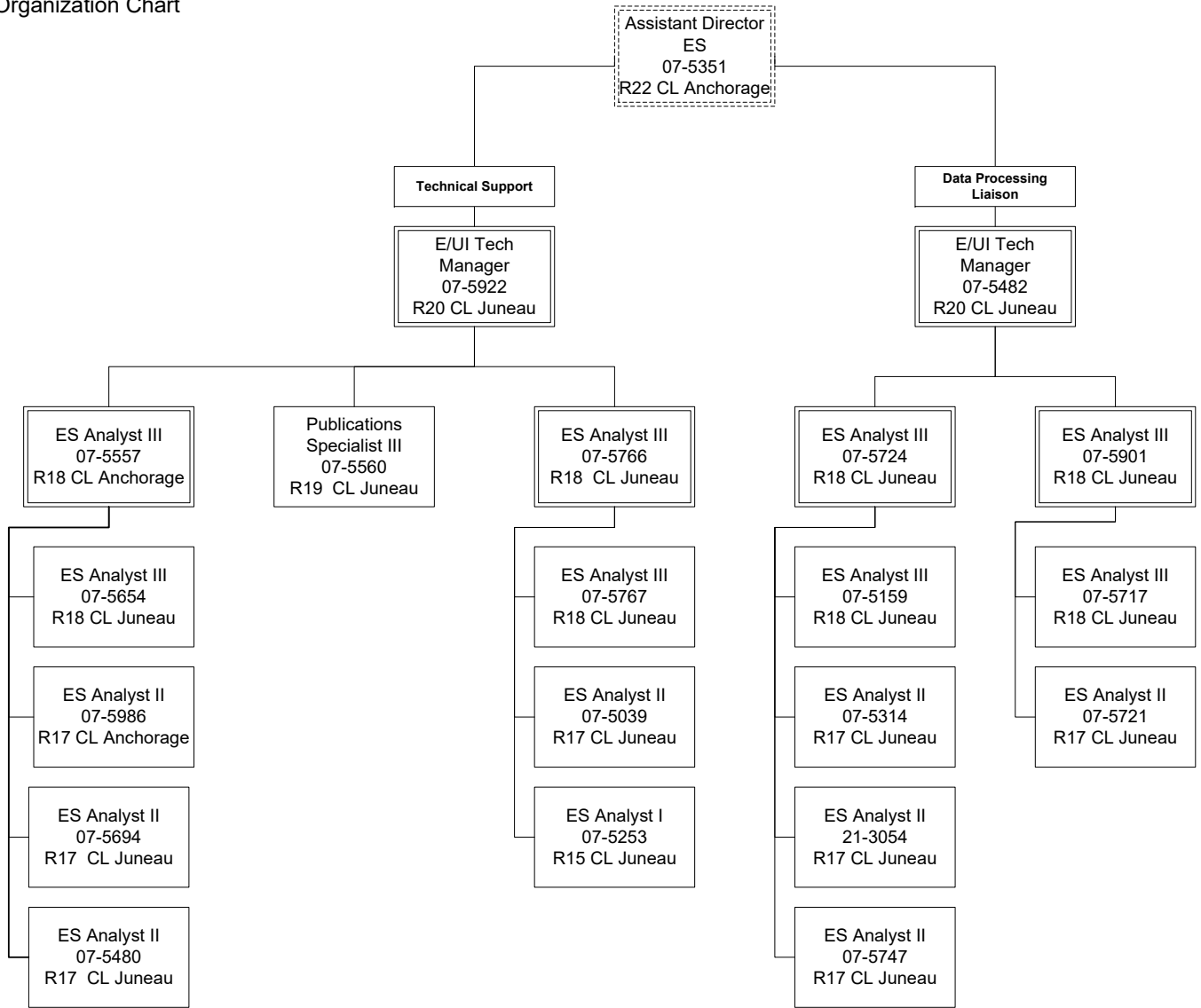
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Department of Labor and Workforce Development
 Division of Employment and Training Services / Unemployment Insurance
 FY2022 Governor Organization Chart



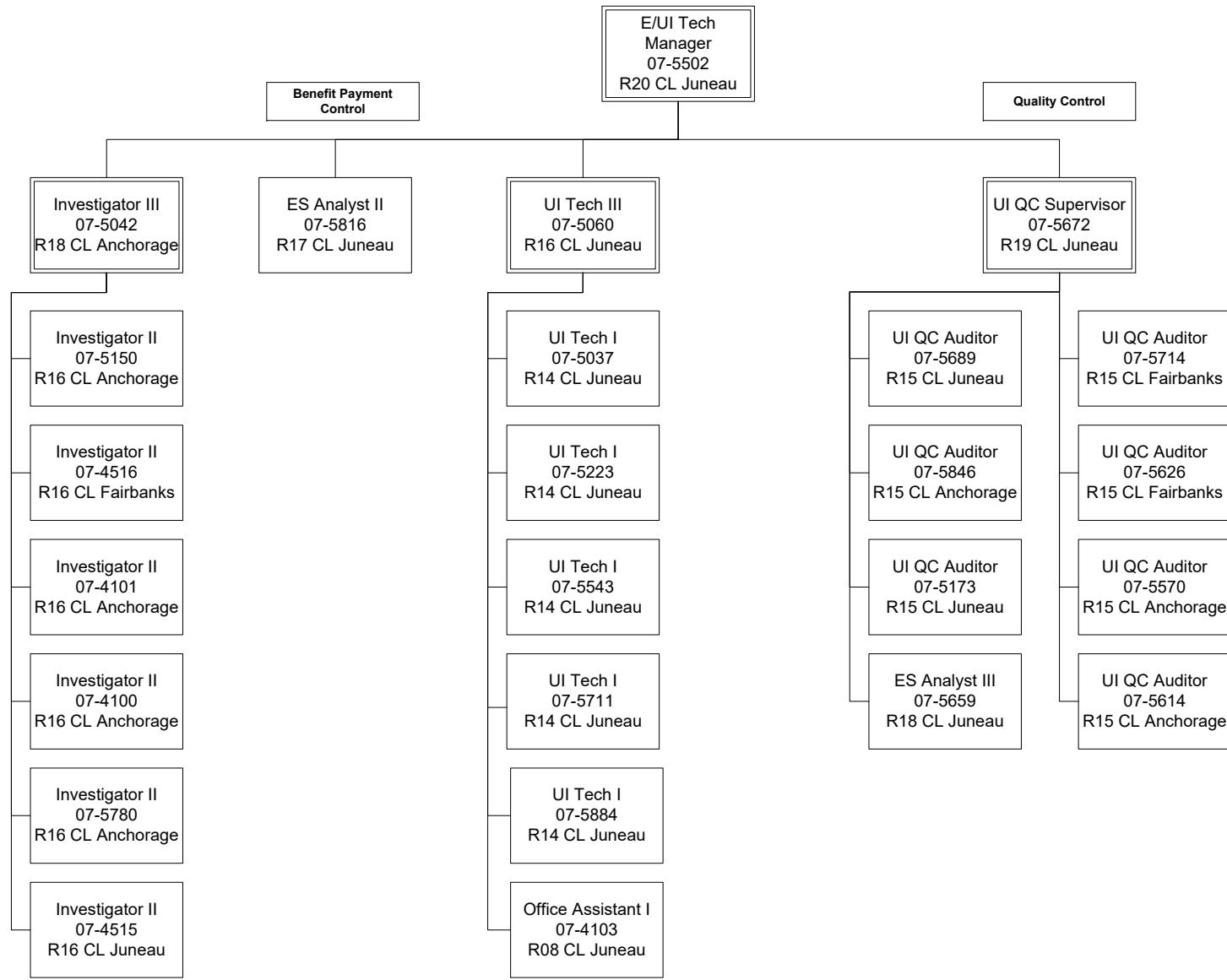
ES = Employment Security
 E/UI = Employment / Unemployment Insurance
 UI = Unemployment Insurance
 QC = Quality Control

Department of Labor and Workforce Development
 Division of Employment and Training Services / Unemployment Insurance
 FY2022 Governor Organization Chart



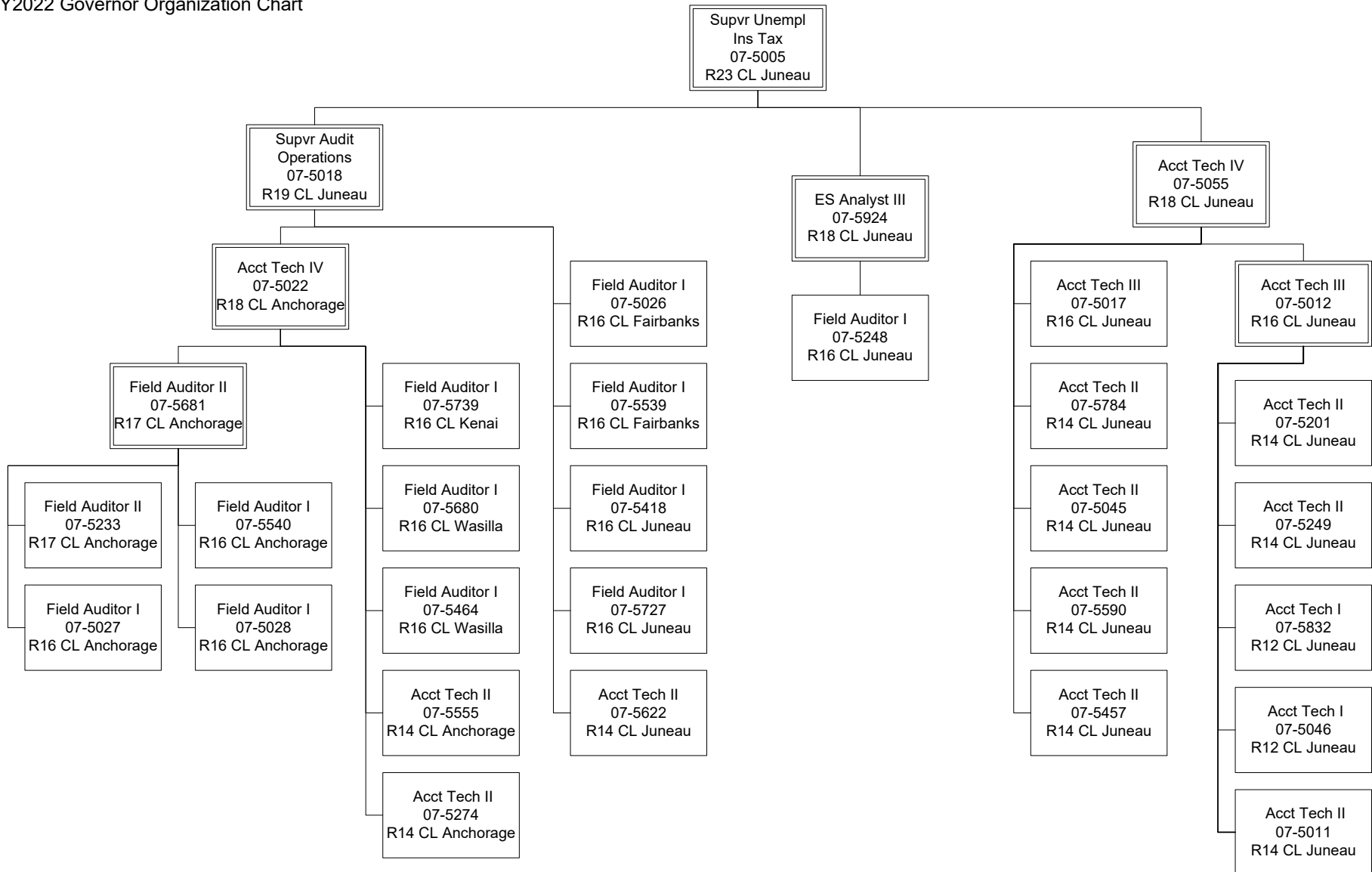
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 Division of Employment and Training Services / Unemployment Insurance
 FY2022 Governor Organization Chart



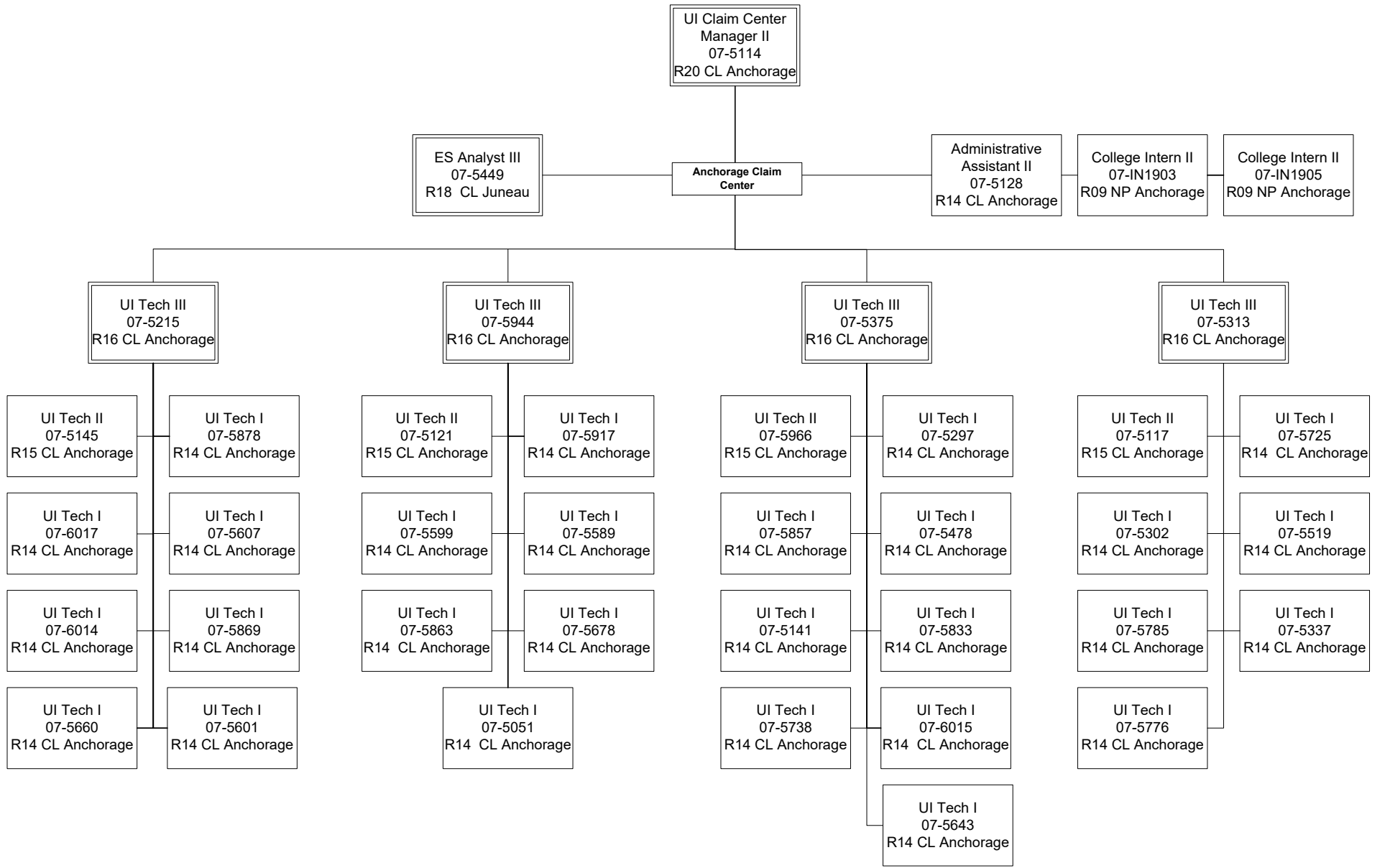
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 Division of Employment and Training Services / Unemployment Insurance
 FY2022 Governor Organization Chart



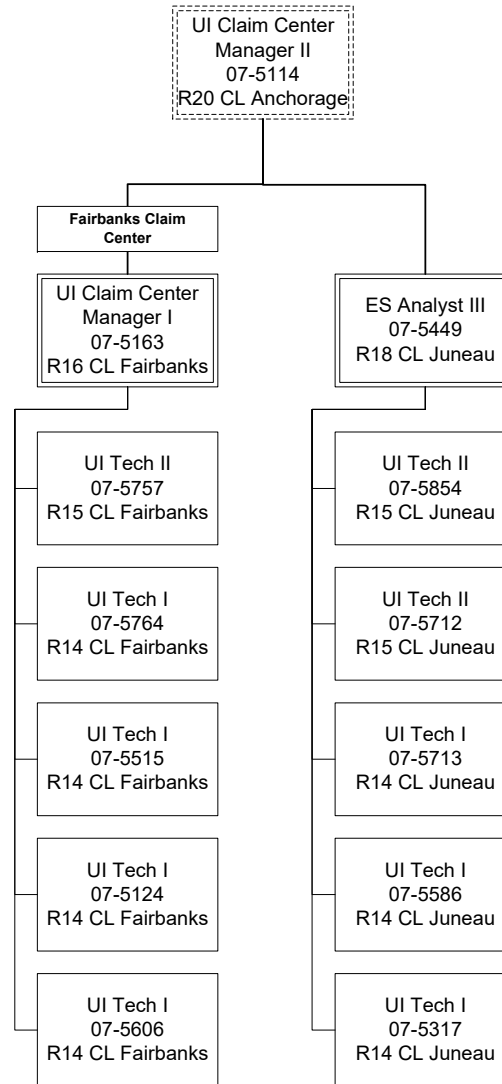
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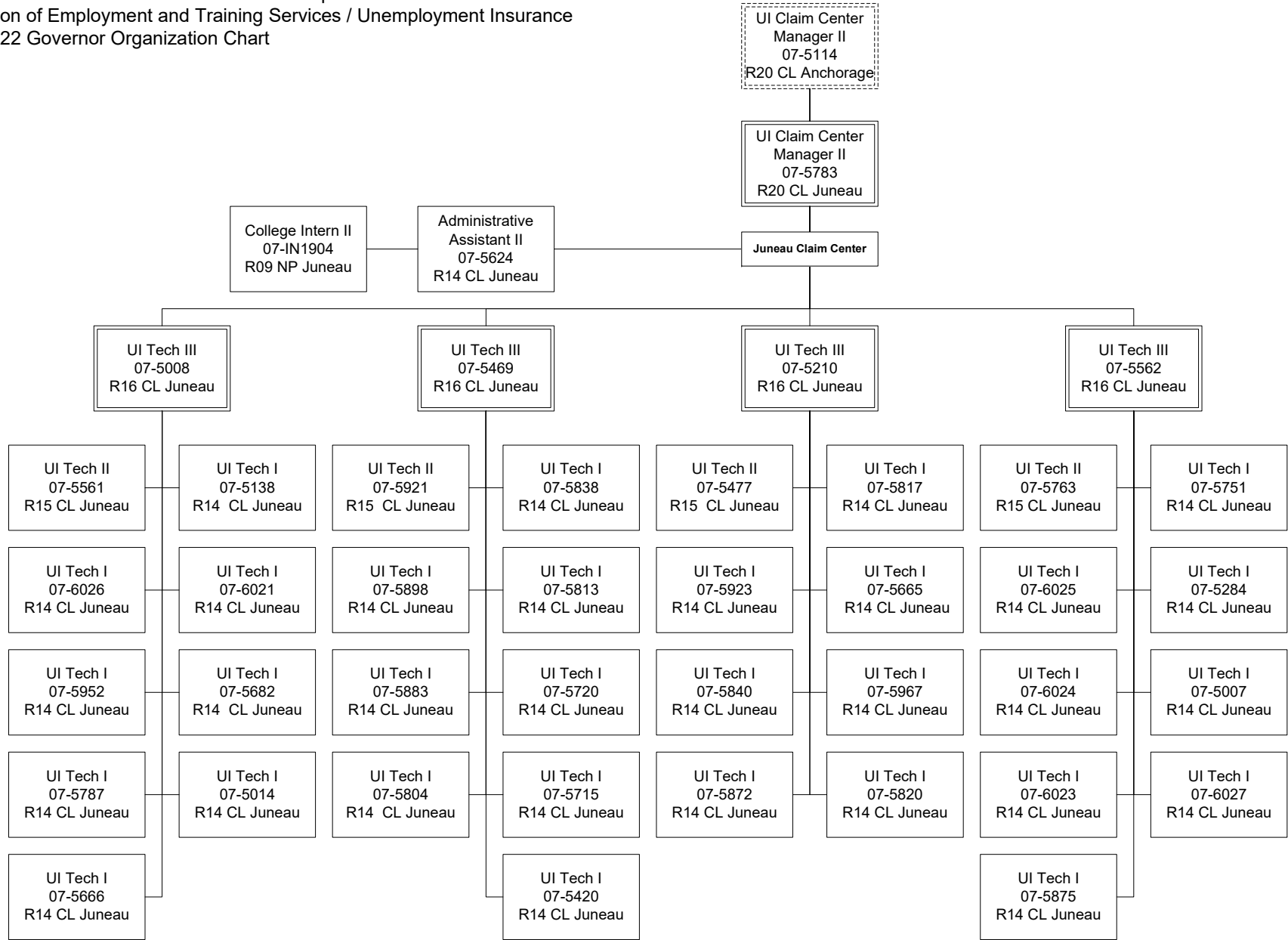
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 Division of Employment and Training Services / Unemployment Insurance
 FY2022 Governor Organization Chart



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