

State of Alaska FY2022 Governor's Operating Budget

Department of Labor and Workforce Development Disability Determination Component Budget Summary

Component: Disability Determination

Contribution to Department's Mission

Provide efficient adjudication of claims for disability benefits under Title II and Title XVI of the Social Security Act.

Core Services

- Provide medical determinations for persons alleging disability under Title II (Social Security) and Title XVI (Supplemental Security Income) of the Social Security Act.

Major Component Accomplishments in 2020

- Achieved 96.7 percent Performance Accuracy - Exceeding the National average of 94.0 percent.
- Achieved Decisional Accuracy of 98.5 percent - Exceeding the National average of 96.5 percent.
- Successfully reinstated the Social Security Administrations National Reconsideration Process.
- Quickly and successfully moved entire office to a telework platform in April of 2020.

Key Component Challenges

The Disability Determination program is challenged with navigating significant, constant COVID-19 policy and procedural changes from the Social Security Administration (SSA) and the State of Alaska. In-state travel restrictions due to Covid-19 are a significant barrier in obtaining medical evidence in some disability cases.

Significant Changes in Results to be Delivered in FY2022

Productivity projections are lower than usual due to COVID-19; the Disability Determination Services is coordinating with SSA partners to establish workload assistance.

Statutory and Regulatory Authority

Federal Authority:
PL 74-271

Social Security Act Disability Benefits

Contact Information

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Disability Determination Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	33	33	Annual Salaries	1,951,725
Part-time	0	0	COLA	20,426
Nonpermanent	1	0	Premium Pay	0
			Annual Benefits	1,291,282
			<i>Less 5.00% Vacancy Factor</i>	<i>(163,172)</i>
			Lump Sum Premium Pay	0
Totals	34	33	Total Personal Services	3,100,261

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant III	1	0	0	0	1
Chf D&D Svcs	1	0	0	0	1
Dis Adj Assoc I	5	0	0	0	5
Dis Adj Associi	5	0	0	0	5
Disability Adjudicator I	5	0	0	0	5
Disability Adjudicator II	4	0	0	0	4
Disability Hearing Officer	1	0	0	0	1
Office Assistant II	10	0	0	0	10
Program Coordinator II	1	0	0	0	1
Totals	33	0	0	0	33

Component Detail All Funds
Department of Labor and Workforce Development

Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	2,663.6	3,030.5	3,030.5	3,030.5	3,100.3	69.8	2.3%
72000 Travel	0.0	5.0	5.0	11.0	11.0	0.0	0.0%
73000 Services	1,109.6	1,064.5	1,064.5	1,058.5	1,008.1	-50.4	-4.8%
74000 Commodities	228.0	42.5	42.5	42.5	42.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	917.2	1,764.5	1,764.5	1,764.5	1,764.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,918.4	5,907.0	5,907.0	5,907.0	5,926.4	19.4	0.3%
Fund Sources:							
1002 Fed Rcpts (Fed)	4,685.9	5,616.4	5,616.4	5,616.4	5,635.0	18.6	0.3%
1007 I/A Rcpts (Other)	232.5	290.6	290.6	290.6	291.4	0.8	0.3%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	232.5	290.6	290.6	290.6	291.4	0.8	0.3%
Federal Funds	4,685.9	5,616.4	5,616.4	5,616.4	5,635.0	18.6	0.3%
Positions:							
Permanent Full Time	34	34	34	33	33	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	0	-1	-100.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	5,907.0	3,030.5	5.0	1,064.5	42.5	0.0	1,764.5	0.0	34	0	1
1002 Fed Rcpts		5,616.4										
1007 I/A Rcpts		290.6										
Subtotal		5,907.0	3,030.5	5.0	1,064.5	42.5	0.0	1,764.5	0.0	34	0	1
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Administrative Assistant I (07-7009) to Vocational Rehabilitation Administration Due to Reclassification												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reclassifying and Transferring a Full-Time Disability Adjudicator Associate I/II (07-7009) from Disability Determination to an Administrative Assistant I, range 12, located in Juneau in Vocational Rehabilitation Administration.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	6.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		5,907.0	3,030.5	11.0	1,058.5	42.5	0.0	1,764.5	0.0	33	0	1
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.6										
1007 I/A Rcpts		0.8										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$19.4.												
Delete Expired Non-Permanent Disability Adjudication Associate II Position (07-N14006)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete expired non-permanent Disability Adjudication Associate II (07-N14006) range 16, located in Anchorage. This position expired 12/31/2019 and is no longer needed.												
Transfer Authority from Services to Personal Services for Anticipated Expenditures												
	LIT	0.0	50.4	0.0	-50.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	5,926.4	3,100.3	11.0	1,008.1	42.5	0.0	1,764.5	0.0	33	0	0

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Disability Determination (206)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		0.0	11.0	11.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			0.0	11.0	11.0
2002	Out of State Employee Travel	Out of state employee travel.	0.0	11.0	11.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Disability Determination (206)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		1,109.6	1,058.5	1,008.1
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,109.6	1,058.5	1,008.1
3000	Education Services	Training, education, and memberships.	2.1	3.0	3.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	6.7	6.0	6.0
3006	Delivery Services	Freight, courier services, and postage.	16.5	6.0	9.0
3007	Advertising and Promotions	Advertising for regulation changes, board meetings, recruitments, or other public notices.	0.0	0.5	0.5
3008	Utilities	Electricity, heating fuel, water, sewage, recycling, heating fuel, trash, and confidential document and other disposal services.	2.6	2.0	5.0
3009	Structure/Infrastructure/Land	Space planning and related work for Ship Creek location.	360.7	0.0	0.0
3010	Equipment/Machinery	Machinery, furniture, and equipment purchase, repairs, maintenance, rentals, and leases.	4.6	5.2	5.2
3011	Other Services	Professional services of medical consultants; print, copy and graphic services; and ergonomic evaluations.	338.9	653.3	595.5
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel	9.1	10.0	10.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Disability Determination (206)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				1,109.6	1,058.5	1,008.1
			consultation and other services provided by Management Services.			
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Voc Rehab Administration (202)	Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal and mail services provided by the Vocational Rehabilitation Administration component.	13.0	15.0	15.0
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for direct support provided to Disability Determination by PCN 05-2099, Microcomputer/Network Technician.	114.0	125.0	125.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	0.0	0.0	1.4
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	16.7	17.0	17.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	1.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	38.0	24.5	24.5
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	178.5	163.7	163.7
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement	0.9	1.2	1.2

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Disability Determination (206)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,109.6	1,058.5	1,008.1
3026	Inter-Agency Insurance	Admin - Department-wide with the Department of Administration for auditing services, including federal compliance audits.	0.9	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	5.4	6.0	6.0
3027	Inter-Agency Financial	Admin - Department-wide Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	0.0	18.0	18.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Reimbursable services agreement with Shared Services of Alaska for travel and accounts payable services.	0.0	0.1	0.1
		Reimbursable services agreement with the Department of Administration for Americans with Disabilities Act (ADA) services.			

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Disability Determination (206)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		228.0	42.5	42.5
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			228.0	42.5	42.5
4000	Business	General business supplies such as office consumables and computer equipment.	211.1	42.5	42.5
4002	Household/Institutional	Office supplies, supplies and consumables for public meetings, and cleaning products.	1.6	0.0	0.0
4004	Safety	Safety gear and protective clothing.	15.3	0.0	0.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Grants, Benefits

Component: Disability Determination (206)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		917.2	1,764.5	1,764.5
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		7000 Grants, Benefits Detail Totals	917.2	1,764.5	1,764.5
7002	Benefits	Payments for transportation, hotel, and meals for applicants from rural areas when traveling for medical determinations of eligibility for Title II Disability Insurance Benefits for the Social Security Administration, Title XVI, Aid to the Blind and Aid to the Disabled.	917.2	1,764.5	1,764.5

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Disability Determination (206)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			4,685.9	5,616.4	5,635.0
5004 Federal Education - Miscellaneous Grants		U.S. Department of Health and Human Services, Social Security Administration funds for the performance of client disability determinations.	4,685.9	5,616.4	5,635.0
5007 I/A Rcpts (1007 I/A Rcpts)			232.5	290.6	291.4
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement with Department of Health and Social Services, Division of Public Assistance for adjudication of claims for medical assistance claimants.	232.5	290.6	291.4

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Disability Determination (206)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				377.5	382.5	383.9
With Department of Labor and Workforce Development				136.1	150.0	150.0
With Department of Administration				241.4	232.5	233.9
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	9.1	10.0	10.0	
		Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.				
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Voc Rehab Administration (202)	13.0	15.0	15.0	
		Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal and mail services provided by the Vocational Rehabilitation Administration component.				
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	114.0	125.0	125.0	
		Reimbursable services agreement with Data Processing for direct support provided to Disability Determination by PCN 05-2099, Microcomputer/Network Technician.				
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	0.0	0.0	1.4	
		Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.				
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	16.7	17.0	17.0	
		Reimbursable services agreement with the Office of Information Technology for telecommunication support.				
3021	Inter-Agency Mail	Admin - Department-wide	1.0	1.0	1.0	
		Reimbursable services agreement with Shared Services of Alaska for central mailroom support and				

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Disability Determination (206)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
			services.			
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	38.0	24.5	24.5
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	178.5	163.7	163.7
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	0.9	1.2	1.2
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	0.9	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	5.4	6.0	6.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for travel and accounts payable services.	0.0	18.0	18.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for Americans with Disabilities Act (ADA) services.	0.0	0.1	0.1

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2022 Governor (17280)
Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-2048	Disability Adjudicator I	FT	A	GP	Anchorage	200	18J / K	12.0		76,153	1,023	0	44,972	122,148	0
05-2094	Dis Adj Assoc I	FT	A	GP	Anchorage	200	13B / C	12.0		44,442	597	0	34,069	79,108	0
05-2096	Dis Adj Assoc I	FT	A	GP	Anchorage	200	13C / D	12.0		45,469	611	0	34,423	80,503	0
05-2097	Disability Adjudicator II	FT	A	SS	Anchorage	200	20A / B	12.0		74,741	0	0	44,526	119,267	0
05-2098	Office Assistant II	FT	A	GP	Anchorage	200	10G	12.0		42,237	568	0	33,311	76,116	0
05-2102	Office Assistant II	FT	A	GP	Anchorage	200	10J / K	12.0		44,229	594	0	33,996	78,819	0
05-2109	Dis Adj Associi	FT	A	GP	Anchorage	200	16A / B	12.0		53,703	722	0	37,253	91,678	0
05-2116	Disability Adjudicator I	FT	A	GP	Anchorage	200	18F	12.0		70,805	951	0	43,133	114,889	0
05-2117	Office Assistant II	FT	A	GP	Anchorage	200	10K	12.0		45,416	610	0	34,404	80,430	0
05-2118	Disability Adjudicator I	FT	A	GP	Anchorage	200	18A / B	12.0		61,686	829	0	39,998	102,513	0
05-2119	Dis Adj Associi	FT	A	GP	Anchorage	99	16P / Q	12.0		83,907	1,128	0	47,638	132,673	0
05-2120	Disability Adjudicator I	FT	A	GP	Anchorage	200	18J	12.0		76,050	1,022	0	44,936	122,008	0
05-2121	Disability Adjudicator I	FT	A	GP	Anchorage	200	18F	12.0		70,805	951	0	43,133	114,889	0
05-2122	Office Assistant II	FT	A	GP	Anchorage	200	10G / J	12.0		43,480	584	0	33,739	77,803	0
05-2132	Chf D&D Svcs	FT	A	SS	Anchorage	99	22N / O	12.0		117,654	0	0	59,280	176,934	0
05-2133	Disability Hearing Officer	FT	A	GP	Anchorage	99	19P	12.0		99,353	1,335	0	52,948	153,636	0
05-2134	Administrative Assistant III	FT	A	SS	Anchorage	600	15B / C	12.0		54,583	0	0	37,596	92,179	0
05-2148	Dis Adj Assoc I	FT	A	GP	Anchorage	200	13A	12.0		42,237	568	0	33,311	76,116	0
05-2149	Dis Adj Assoc I	FT	A	GP	Anchorage	200	13A / B	12.0		42,455	571	0	33,386	76,412	0
05-2150	Dis Adj Associi	FT	A	GP	Anchorage	200	16A	12.0		51,773	696	0	36,590	89,059	0
05-2151	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		38,532	518	0	32,038	71,088	0
05-2152	Dis Adj Associi	FT	A	GP	Anchorage	200	16J	12.0		66,534	894	0	41,665	109,093	0
05-2205	Office Assistant II	FT	A	GP	Anchorage	200	10A	12.0		35,198	473	0	30,891	66,562	0
07-1036	Disability Adjudicator II	FT	A	SS	Anchorage	200	20E / F	12.0		86,016	0	0	48,403	134,419	0
07-5195	Program Coordinator II	FT	A	GP	Anchorage	200	20A / B	12.0		69,748	937	0	42,770	113,455	0
07-5275	Office Assistant II	FT	A	GP	Anchorage	200	10A	12.0		35,198	473	0	30,891	66,562	0
07-5752	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		37,460	503	0	31,669	69,632	0
07-5765	Dis Adj Assoc I	FT	A	GP	Anchorage	200	13A / B	12.0		43,544	585	0	33,761	77,890	0
07-5792	Disability Adjudicator II	FT	A	GP	Anchorage	200	20A	12.0		68,270	917	0	42,262	111,449	0
07-5909	Dis Adj Associi	FT	A	GP	Anchorage	200	16D / E	12.0		58,403	785	0	38,869	98,057	0
07-5959	Office Assistant II	FT	A	GP	Anchorage	200	10A	12.0		35,198	473	0	30,891	66,562	0
07-7007	Disability Adjudicator II	FT	A	SS	Anchorage	99	20M	12.0		98,674	0	0	52,754	151,428	0
07-7010	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		37,772	508	0	31,776	70,056	0
07-N14006	Dis Adj Associi	NP	N	GP	Anchorage	200	16A	6.0		0	0	0	0	0	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2022 Governor (17280)
Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	1,951,725
														Total COLA:	20,426
	Full Time Positions:	33	0	0										Total Premium Pay:	0
	Part Time Positions:	0	0	0										Total Benefits:	1,291,282
	Non Permanent Positions:	0	0	1											
	Positions in Component:	33	0	1											
	Total Component Months:	396.0													
														Total Pre-Vacancy:	3,263,433
														Minus Vacancy Adjustment of 5.00%:	(163,172)
														Total Post-Vacancy:	3,100,261
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,100,261

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	3,141,295	2,984,230	96.26%
1007 Interagency Receipts	122,138	116,031	3.74%
Total PCN Funding:	3,263,433	3,100,261	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Labor and Workforce Development
 Division of Vocational Rehabilitation / Disability Determination Services
 FY2022 Governor Organizational Chart

Division Director
 05-2001
 R27 PX Anchorage

Chief of DDS Services
 05-2132
 R22 CL Anchorage

Disability Adjudicator II
 07-1036
 R20 CL Anchorage

Disability Adjud Assoc I
 05-2096
 R13 CL Anchorage

Disability Adjud Assoc I
 07-5765
 R13 CL Anchorage

Disability Adjud Assoc I
 07-5909
 R13 CL Anchorage

Disability Adjudicator II
 05-2097
 R20 CL Anchorage

Disability Adjudicator I
 05-2121
 R18 CL Anchorage

Disability Adjud Assoc I
 05-2149
 R13 CL Anchorage

Disability Adjud Assoc II
 05-2150
 R16 CL Anchorage

Disability Adjud Assoc I
 05-2109
 R13 CL Anchorage

Disability Adjud Assoc II
 05-2152
 R16 CL Anchorage

Disability Adjudicator I
 05-2048
 R18 CL Anchorage

Disability Adjud Assoc I
 05-2148
 R13 CL Anchorage

Administrative Asst III
 05-2134
 R15 CL Anchorage

Office Assistant II
 05-2102
 R10 CL Anchorage

Office Assistant II
 05-2098
 R10 CL Anchorage

Office Assistant II
 07-7010
 R10 CL Anchorage

Office Assistant II
 07-5752
 R10 CL Anchorage

Office Assistant II
 07-5275
 R10 CL Anchorage

Office Assistant II
 05-2117
 R10 CL Anchorage

Office Assistant II
 05-2122
 R10 CL Anchorage

Office Assistant II
 05-2151
 R10 CL Anchorage

Office Assistant II
 05-2205
 R10 CL Anchorage

Office Assistant II
 07-5959
 R10 CL Anchorage

Program Coordinator I
 07-5195
 R18 CL Anchorage

Disability Hearing Officer I
 05-2133
 R19 CL Anchorage

Disability Adjudicator I
 07-5792
 R18 CL Anchorage

Disability Adjud Assoc II
 07-N14006
 R16 NP Anchorage

Disability Adjudicator II
 07-7007
 R20 CL Anchorage

Disability Adjudicator I
 05-2116
 R18 CL Anchorage

Disability Adjudicator I
 05-2118
 R18 CL Anchorage

Disability Adjudicator I
 05-2120
 R18 CL Anchorage

Disability Adjud Assoc II
 05-2119
 R16 CL Anchorage

Disability Adjud Assoc I
 05-2094
 R13 CL Anchorage