

## Component Detail (1077)

### Department of Law

**Component:** First Judicial District (2198)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W1JD

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	1,832.3	1,752.9	1,752.9	2,062.9	2,347.0	2,347.0	594.1	33.9%
2000 Travel	43.7	81.7	81.7	81.7	86.7	86.7	5.0	6.1%
3000 Services	120.9	207.7	207.7	247.7	273.0	310.8	103.1	49.6%
4000 Commodities	32.6	32.1	32.1	32.1	37.1	37.1	5.0	15.6%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,029.5</b>	<b>2,074.4</b>	<b>2,074.4</b>	<b>2,424.4</b>	<b>2,743.8</b>	<b>2,781.6</b>	<b>707.2</b>	<b>34.1%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	508.4	508.4	508.4	0.0	0.0	-508.4	-100.0%
1004 Gen Fund (UGF)	1,854.1	1,525.2	1,525.2	1,875.2	2,391.7	2,429.5	904.3	59.3%
1005 GF/Prgm (DGF)	0.9	1.0	1.0	1.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts (Other)	30.1	39.8	39.8	39.8	39.8	39.8	0.0	0.0%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	311.3	311.3	311.3	100.0%
1169 PCE Endow (DGF)	144.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	1,854.1	2,033.6	2,033.6	2,383.6	2,391.7	2,429.5	395.9	19.5%
Designated General (DGF)	145.3	1.0	1.0	1.0	1.0	1.0	0.0	0.0%
Other	30.1	39.8	39.8	39.8	351.1	351.1	311.3	782.2%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	15	15	15	17	19	19	4	26.7%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Second Judicial District (2199)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W2JD

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	1,190.2	1,988.2	1,988.2	2,002.2	2,335.3	2,335.3	347.1	17.5%
2000 Travel	39.8	20.3	20.3	115.4	134.7	134.7	114.4	563.5%
3000 Services	198.4	391.8	391.8	482.7	420.6	420.6	28.8	7.4%
4000 Commodities	82.9	36.9	36.9	36.9	44.4	44.4	7.5	20.3%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,511.3</b>	<b>2,437.2</b>	<b>2,437.2</b>	<b>2,637.2</b>	<b>2,935.0</b>	<b>2,935.0</b>	<b>497.8</b>	<b>20.4%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	534.1	534.1	534.1	0.0	0.0	-534.1	-100.0%
1004 Gen Fund (UGF)	1,468.7	1,602.1	1,602.1	1,802.1	2,440.5	2,440.5	838.4	52.3%
1005 GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0%
1108 Stat Desig (Other)	42.6	300.0	300.0	300.0	493.5	493.5	193.5	64.5%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>1,468.7</b>	<b>2,136.2</b>	<b>2,136.2</b>	<b>2,336.2</b>	<b>2,440.5</b>	<b>2,440.5</b>	<b>304.3</b>	<b>14.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>42.6</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>493.5</b>	<b>493.5</b>	<b>193.5</b>	<b>64.5%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	10	12	12	12	15	15	3	25.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Third Judicial District: Anchorage (2261)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W3JD

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	6,559.4	6,900.2	6,900.2	7,000.2	7,605.4	7,605.4	705.2	10.2%
2000 Travel	95.5	95.0	95.0	107.4	117.4	117.4	22.4	23.6%
3000 Services	806.6	788.2	788.2	875.8	826.1	826.1	37.9	4.8%
4000 Commodities	114.4	86.2	86.2	86.2	96.2	96.2	10.0	11.6%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,575.9</b>	<b>7,869.6</b>	<b>7,869.6</b>	<b>8,069.6</b>	<b>8,645.1</b>	<b>8,645.1</b>	<b>775.5</b>	<b>9.9%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	1,896.8	1,896.8	1,896.8	0.0	0.0	-1,896.8	-100.0%
1004 Gen Fund (UGF)	7,193.0	5,690.4	5,690.4	5,890.4	8,362.6	8,362.6	2,672.2	47.0%
1005 GF/Prgm (DGF)	3.1	11.0	11.0	11.0	11.0	11.0	0.0	0.0%
1007 I/A Rcpts (Other)	118.2	271.4	271.4	271.4	271.5	271.5	0.1	0.0%
1169 PCE Endow (DGF)	261.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>7,193.0</b>	<b>7,587.2</b>	<b>7,587.2</b>	<b>7,787.2</b>	<b>8,362.6</b>	<b>8,362.6</b>	<b>775.4</b>	<b>10.2%</b>
<b>Designated General (DGF)</b>	<b>264.7</b>	<b>11.0</b>	<b>11.0</b>	<b>11.0</b>	<b>11.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>118.2</b>	<b>271.4</b>	<b>271.4</b>	<b>271.4</b>	<b>271.5</b>	<b>271.5</b>	<b>0.1</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	60	60	60	63	67	67	7	11.7%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Third Judicial District: Outside Anchorage (2279)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W3OA

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	4,797.4	5,081.1	5,081.1	5,181.1	5,802.9	5,802.9	721.8	14.2%
2000 Travel	88.0	178.5	178.5	178.5	191.8	191.8	13.3	7.5%
3000 Services	470.1	212.7	212.7	212.7	252.7	252.7	40.0	18.8%
4000 Commodities	64.3	20.6	20.6	20.6	28.1	28.1	7.5	36.4%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,419.8</b>	<b>5,492.9</b>	<b>5,492.9</b>	<b>5,592.9</b>	<b>6,275.5</b>	<b>6,275.5</b>	<b>782.6</b>	<b>14.2%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	1,335.3	1,335.3	1,335.3	0.0	0.0	-1,335.3	-100.0%
1004 Gen Fund (UGF)	5,191.5	4,005.8	4,005.8	4,105.8	5,769.0	5,769.0	1,763.2	44.0%
1005 GF/Prgm (DGF)	4.8	6.0	6.0	6.0	6.0	6.0	0.0	0.0%
1007 I/A Rcpts (Other)	135.5	145.8	145.8	145.8	145.9	145.9	0.1	0.1%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	354.6	354.6	354.6	100.0%
1169 PCE Endow (DGF)	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	5,191.5	5,341.1	5,341.1	5,441.1	5,769.0	5,769.0	427.9	8.0%
Designated General (DGF)	92.8	6.0	6.0	6.0	6.0	6.0	0.0	0.0%
Other	135.5	145.8	145.8	145.8	500.5	500.5	354.7	243.3%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	43	43	43	45	48	48	5	11.6%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Fourth Judicial District (2201)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W4JD

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	5,436.2	5,818.5	5,818.5	5,905.2	6,548.3	6,548.3	729.8	12.5%
2000 Travel	179.6	148.4	148.4	211.7	228.2	228.2	79.8	53.8%
3000 Services	802.9	312.2	312.2	312.2	252.4	252.4	-59.8	-19.2%
4000 Commodities	84.5	67.8	67.8	67.8	75.3	75.3	7.5	11.1%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,503.2</b>	<b>6,346.9</b>	<b>6,346.9</b>	<b>6,496.9</b>	<b>7,104.2</b>	<b>7,104.2</b>	<b>757.3</b>	<b>11.9%</b>
<b>Funding Sources:</b>								
1001 CBR Fund (UGF)	0.0	1,475.0	1,475.0	1,475.0	0.0	0.0	-1,475.0	-100.0%
1004 Gen Fund (UGF)	5,986.4	4,425.0	4,425.0	4,575.0	6,223.7	6,223.7	1,798.7	40.6%
1005 GF/Prgm (DGF)	7.7	7.0	7.0	7.0	7.0	7.0	0.0	0.0%
1007 I/A Rcpts (Other)	337.0	439.9	439.9	439.9	440.9	440.9	1.0	0.2%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	432.6	432.6	432.6	100.0%
1169 PCE Endow (DGF)	172.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>5,986.4</b>	<b>5,900.0</b>	<b>5,900.0</b>	<b>6,050.0</b>	<b>6,223.7</b>	<b>6,223.7</b>	<b>323.7</b>	<b>5.5%</b>
<b>Designated General (DGF)</b>	<b>179.8</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>337.0</b>	<b>439.9</b>	<b>439.9</b>	<b>439.9</b>	<b>873.5</b>	<b>873.5</b>	<b>433.6</b>	<b>98.6%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	44	44	44	47	50	50	6	13.6%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Criminal Justice Litigation (2202)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: WCDC

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	1,558.5	3,262.5	3,262.5	2,112.5	2,176.9	2,176.9	-1,085.6	-33.3%
2000 Travel	105.9	80.6	80.6	80.6	80.6	80.6	0.0	0.0%
3000 Services	404.6	762.5	762.5	762.5	702.5	702.5	-60.0	-7.9%
4000 Commodities	76.2	60.3	60.3	60.3	60.3	60.3	0.0	0.0%
5000 Capital Outlay	0.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,145.2</b>	<b>4,170.9</b>	<b>4,170.9</b>	<b>3,020.9</b>	<b>3,025.3</b>	<b>3,025.3</b>	<b>-1,145.6</b>	<b>-27.5%</b>
<b>Funding Sources:</b>								
1001 CBR Fund (UGF)	0.0	871.9	871.9	871.9	0.0	0.0	-871.9	-100.0%
1004 Gen Fund (UGF)	1,853.3	2,615.8	2,615.8	1,465.8	2,341.1	2,341.1	-274.7	-10.5%
1005 GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts (Other)	256.0	682.2	682.2	682.2	683.2	683.2	1.0	0.1%
1169 PCE Endow (DGF)	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>1,853.3</b>	<b>3,487.7</b>	<b>3,487.7</b>	<b>2,337.7</b>	<b>2,341.1</b>	<b>2,341.1</b>	<b>-1,146.6</b>	<b>-32.9%</b>
<b>Designated General (DGF)</b>	<b>35.9</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>256.0</b>	<b>682.2</b>	<b>682.2</b>	<b>682.2</b>	<b>683.2</b>	<b>683.2</b>	<b>1.0</b>	<b>0.1%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	26	26	26	15	15	15	-11	-42.3%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Criminal Appeals/Special Litigation (2203)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: WOSP

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	6,767.1	7,017.1	7,017.1	7,167.1	7,770.0	7,770.0	752.9	10.7%
2000 Travel	82.9	137.5	137.5	137.5	152.8	152.8	15.3	11.1%
3000 Services	1,154.5	680.8	680.8	680.8	636.8	636.8	-44.0	-6.5%
4000 Commodities	92.7	64.7	64.7	64.7	74.7	74.7	10.0	15.5%
5000 Capital Outlay	0.0	18.0	18.0	18.0	18.0	18.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,097.2</b>	<b>7,918.1</b>	<b>7,918.1</b>	<b>8,068.1</b>	<b>8,652.3</b>	<b>8,652.3</b>	<b>734.2</b>	<b>9.3%</b>
<b>Funding Sources:</b>								
1001 CBR Fund (UGF)	0.0	1,139.3	1,139.3	1,139.3	0.0	0.0	-1,139.3	-100.0%
1002 Fed Rcpts (Fed)	1,555.0	2,026.4	2,026.4	2,026.4	2,032.5	2,032.5	6.1	0.3%
1003 G/F Match (UGF)	470.9	389.7	389.7	389.7	521.5	521.5	131.8	33.8%
1004 Gen Fund (UGF)	4,488.4	3,028.0	3,028.0	3,178.0	4,762.3	4,762.3	1,734.3	57.3%
1005 GF/Prgm (DGF)	1.2	23.0	23.0	23.0	23.0	23.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,350.1	1,311.7	1,311.7	1,311.7	1,313.0	1,313.0	1.3	0.1%
1169 PCE Endow (DGF)	231.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>4,959.3</b>	<b>4,557.0</b>	<b>4,557.0</b>	<b>4,707.0</b>	<b>5,283.8</b>	<b>5,283.8</b>	<b>726.8</b>	<b>15.9%</b>
<b>Designated General (DGF)</b>	<b>232.8</b>	<b>23.0</b>	<b>23.0</b>	<b>23.0</b>	<b>23.0</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,350.1</b>	<b>1,311.7</b>	<b>1,311.7</b>	<b>1,311.7</b>	<b>1,313.0</b>	<b>1,313.0</b>	<b>1.3</b>	<b>0.1%</b>
<b>Federal</b>	<b>1,555.0</b>	<b>2,026.4</b>	<b>2,026.4</b>	<b>2,026.4</b>	<b>2,032.5</b>	<b>2,032.5</b>	<b>6.1</b>	<b>0.3%</b>
<b>Positions:</b>								
Permanent Full Time	48	51	51	52	56	56	5	9.8%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Deputy Attorney General's Office (2205)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WAGD

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	-290.1	242.1	242.1	242.1	247.1	247.1	5.0	2.1%
2000 Travel	2.2	19.8	19.8	19.8	19.8	19.8	0.0	0.0%
3000 Services	2,015.5	20.5	20.5	4,020.5	15.5	15.5	-5.0	-24.4%
4000 Commodities	104.4	3.0	3.0	3.0	3.0	3.0	0.0	0.0%
5000 Capital Outlay	-119.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,712.1</b>	<b>285.4</b>	<b>285.4</b>	<b>4,285.4</b>	<b>285.4</b>	<b>285.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	66.4	66.4	66.4	0.0	0.0	-66.4	-100.0%
1004 Gen Fund (UGF)	409.0	199.0	199.0	199.0	265.4	265.4	66.4	33.4%
1005 GF/Prgm (DGF)	2.6	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,300.5	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
1053 Invst Loss (UGF)	0.0	0.0	0.0	1,447.3	0.0	0.0	0.0	0.0%
1139 AHFC Div (UGF)	0.0	0.0	0.0	2,552.7	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	409.0	265.4	265.4	4,265.4	265.4	265.4	0.0	0.0%
Designated General (DGF)	2.6	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
Other	1,300.5	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	1	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Law

**Component:** Child Protection (2961)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WCHP

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	7,697.2	6,646.4	6,646.4	6,646.4	6,662.9	6,662.9	16.5	0.2%
2000 Travel	40.6	52.0	52.0	52.0	52.0	52.0	0.0	0.0%
3000 Services	1,671.5	700.1	700.1	700.1	700.1	700.1	0.0	0.0%
4000 Commodities	89.0	98.9	98.9	98.9	98.9	98.9	0.0	0.0%
5000 Capital Outlay	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,526.8</b>	<b>7,497.4</b>	<b>7,497.4</b>	<b>7,497.4</b>	<b>7,513.9</b>	<b>7,513.9</b>	<b>16.5</b>	<b>0.2%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	1,301.5	1,301.5	1,301.5	0.0	0.0	-1,301.5	-100.0%
1004 Gen Fund (UGF)	6,127.8	3,904.3	3,904.3	3,904.3	5,221.3	5,221.3	1,317.0	33.7%
1007 I/A Rcpts (Other)	3,399.0	2,291.6	2,291.6	2,291.6	2,292.6	2,292.6	1.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>6,127.8</b>	<b>5,205.8</b>	<b>5,205.8</b>	<b>5,205.8</b>	<b>5,221.3</b>	<b>5,221.3</b>	<b>15.5</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,399.0</b>	<b>2,291.6</b>	<b>2,291.6</b>	<b>2,291.6</b>	<b>2,292.6</b>	<b>2,292.6</b>	<b>1.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	56	56	56	56	56	56	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Commercial and Fair Business (2717)

Non-Formula Component

IRIS AP Type: WCOM

**RDU:** Civil Division (35)

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	2,966.4	3,736.8	3,736.8	3,575.3	3,479.2	3,479.2	-257.6	-6.9%
2000 Travel	21.9	38.7	38.7	38.7	38.7	38.7	0.0	0.0%
3000 Services	996.5	1,826.0	1,826.0	1,826.0	1,751.0	1,751.0	-75.0	-4.1%
4000 Commodities	34.2	102.1	102.1	102.1	102.1	102.1	0.0	0.0%
5000 Capital Outlay	11.5	0.6	0.6	0.6	0.6	0.6	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,030.5</b>	<b>5,704.2</b>	<b>5,704.2</b>	<b>5,542.7</b>	<b>5,371.6</b>	<b>5,371.6</b>	<b>-332.6</b>	<b>-5.8%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	147.7	147.7	147.7	0.0	0.0	-147.7	-100.0%
1004 Gen Fund (UGF)	409.5	443.0	443.0	443.0	540.8	540.8	97.8	22.1%
1005 GF/Prgm (DGF)	0.0	136.0	136.0	136.0	136.0	136.0	0.0	0.0%
1007 I/A Rcpts (Other)	2,840.3	3,956.2	3,956.2	3,794.7	3,672.2	3,672.2	-284.0	-7.2%
1108 Stat Desig (Other)	760.5	918.5	918.5	918.5	919.8	919.8	1.3	0.1%
1168 Tob Ed/Ces (DGF)	20.2	102.8	102.8	102.8	102.8	102.8	0.0	0.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	409.5	590.7	590.7	590.7	540.8	540.8	-49.9	-8.4%
Designated General (DGF)	20.2	238.8	238.8	238.8	238.8	238.8	0.0	0.0%
Other	3,600.8	4,874.7	4,874.7	4,713.2	4,592.0	4,592.0	-282.7	-5.8%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	25	26	26	25	24	24	-2	-7.7%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Environmental Law (2092)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WENV

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	663.0	1,587.0	1,587.0	1,537.0	1,498.7	1,498.7	-88.3	-5.6%
2000 Travel	3.2	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
3000 Services	111.3	310.5	310.5	360.5	400.5	400.5	90.0	29.0%
4000 Commodities	7.7	9.0	9.0	9.0	9.0	9.0	0.0	0.0%
5000 Capital Outlay	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>787.9</b>	<b>1,926.5</b>	<b>1,926.5</b>	<b>1,926.5</b>	<b>1,928.2</b>	<b>1,928.2</b>	<b>1.7</b>	<b>0.1%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	175.2	175.2	175.2	0.0	0.0	-175.2	-100.0%
1004 Gen Fund (UGF)	45.4	525.7	525.7	525.7	702.0	702.0	176.3	33.5%
1007 I/A Rcpts (Other)	442.0	769.2	769.2	769.2	769.8	769.8	0.6	0.1%
1055 IA/OIL HAZ (Other)	300.5	456.4	456.4	456.4	456.4	456.4	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>45.4</b>	<b>700.9</b>	<b>700.9</b>	<b>700.9</b>	<b>702.0</b>	<b>702.0</b>	<b>1.1</b>	<b>0.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>742.5</b>	<b>1,225.6</b>	<b>1,225.6</b>	<b>1,225.6</b>	<b>1,226.2</b>	<b>1,226.2</b>	<b>0.6</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	11	11	11	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Human Services (2962)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WHUS

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	3,038.4	2,997.3	2,897.2	2,897.2	2,953.2	2,953.2	56.0	1.9%
2000 Travel	10.7	21.9	21.9	21.9	21.9	21.9	0.0	0.0%
3000 Services	603.8	313.0	313.0	313.0	263.0	263.0	-50.0	-16.0%
4000 Commodities	43.3	39.6	39.6	39.6	39.6	39.6	0.0	0.0%
5000 Capital Outlay	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,708.4</b>	<b>3,371.8</b>	<b>3,271.7</b>	<b>3,271.7</b>	<b>3,277.7</b>	<b>3,277.7</b>	<b>6.0</b>	<b>0.2%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	407.3	407.3	407.3	0.0	0.0	-407.3	-100.0%
1004 Gen Fund (UGF)	1,929.4	1,221.9	1,221.9	1,221.9	1,631.5	1,631.5	409.6	33.5%
1007 I/A Rcpts (Other)	1,683.1	1,642.5	1,642.5	1,642.5	1,646.2	1,646.2	3.7	0.2%
1037 GF/MH (UGF)	95.9	100.1	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,025.3</b>	<b>1,729.3</b>	<b>1,629.2</b>	<b>1,629.2</b>	<b>1,631.5</b>	<b>1,631.5</b>	<b>2.3</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,683.1</b>	<b>1,642.5</b>	<b>1,642.5</b>	<b>1,642.5</b>	<b>1,646.2</b>	<b>1,646.2</b>	<b>3.7</b>	<b>0.2%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	21	21	21	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Labor and State Affairs (2718)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WLAB

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	4,738.7	3,344.2	3,344.2	3,400.2	3,651.3	3,651.3	307.1	9.2%
2000 Travel	42.4	25.7	25.7	25.7	25.7	25.7	0.0	0.0%
3000 Services	2,581.4	1,158.5	1,158.5	1,179.0	1,104.0	1,104.0	-54.5	-4.7%
4000 Commodities	52.1	60.5	60.5	60.5	60.5	60.5	0.0	0.0%
5000 Capital Outlay	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,432.2</b>	<b>4,588.9</b>	<b>4,588.9</b>	<b>4,665.4</b>	<b>4,841.5</b>	<b>4,841.5</b>	<b>252.6</b>	<b>5.5%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	427.1	427.1	427.1	0.0	0.0	-427.1	-100.0%
1004 Gen Fund (UGF)	4,094.7	1,281.3	1,281.3	1,196.3	1,674.0	1,674.0	392.7	30.6%
1007 I/A Rcpts (Other)	3,337.5	2,680.5	2,680.5	2,842.0	2,967.5	2,967.5	287.0	10.7%
1061 CIP Rcpts (Other)	0.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>4,094.7</b>	<b>1,708.4</b>	<b>1,708.4</b>	<b>1,623.4</b>	<b>1,674.0</b>	<b>1,674.0</b>	<b>-34.4</b>	<b>-2.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,337.5</b>	<b>2,880.5</b>	<b>2,880.5</b>	<b>3,042.0</b>	<b>3,167.5</b>	<b>3,167.5</b>	<b>287.0</b>	<b>10.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	21	21	21	22	23	23	2	9.5%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Legislation/Regulations (2209)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WLEG

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	873.1	1,117.7	1,117.7	1,202.7	1,239.0	1,239.0	121.3	10.9%
2000 Travel	3.2	19.5	19.5	19.5	19.5	19.5	0.0	0.0%
3000 Services	153.7	152.6	152.6	152.6	117.6	117.6	-35.0	-22.9%
4000 Commodities	9.0	21.4	21.4	21.4	21.4	21.4	0.0	0.0%
5000 Capital Outlay	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,041.7</b>	<b>1,311.2</b>	<b>1,311.2</b>	<b>1,396.2</b>	<b>1,397.5</b>	<b>1,397.5</b>	<b>86.3</b>	<b>6.6%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	247.4	247.4	247.4	0.0	0.0	-247.4	-100.0%
1004 Gen Fund (UGF)	898.5	742.0	742.0	827.0	1,075.4	1,075.4	333.4	44.9%
1007 I/A Rcpts (Other)	143.2	321.8	321.8	321.8	322.1	322.1	0.3	0.1%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>898.5</b>	<b>989.4</b>	<b>989.4</b>	<b>1,074.4</b>	<b>1,075.4</b>	<b>1,075.4</b>	<b>86.0</b>	<b>8.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>143.2</b>	<b>321.8</b>	<b>321.8</b>	<b>321.8</b>	<b>322.1</b>	<b>322.1</b>	<b>0.3</b>	<b>0.1%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	8	7	7	8	8	8	1	14.3%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Natural Resources (2212)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WNAR

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	4,126.9	3,616.1	3,616.1	3,616.1	3,618.6	3,618.6	2.5	0.1%
2000 Travel	52.6	63.3	63.3	63.3	63.3	63.3	0.0	0.0%
3000 Services	1,533.6	4,094.4	4,173.7	4,173.7	4,094.4	4,094.4	-79.3	-1.9%
4000 Commodities	51.5	44.9	44.9	44.9	44.9	44.9	0.0	0.0%
5000 Capital Outlay	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,780.7</b>	<b>7,818.7</b>	<b>7,898.0</b>	<b>7,898.0</b>	<b>7,821.2</b>	<b>7,821.2</b>	<b>-76.8</b>	<b>-1.0%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	994.0	994.0	994.0	0.0	0.0	-994.0	-100.0%
1004 Gen Fund (UGF)	2,157.6	2,982.1	3,061.4	3,061.4	3,976.6	3,976.6	915.2	29.9%
1007 I/A Rcpts (Other)	1,075.9	1,223.5	1,223.5	1,223.5	1,225.0	1,225.0	1.5	0.1%
1061 CIP Rcpts (Other)	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1105 PFund Rcpt (Other)	2,196.6	2,619.1	2,619.1	2,619.1	2,619.6	2,619.6	0.5	0.0%
1162 AOGCC Rcpt (DGF)	224.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1236 AK LNG I/A (Other)	57.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,157.6</b>	<b>3,976.1</b>	<b>4,055.4</b>	<b>4,055.4</b>	<b>3,976.6</b>	<b>3,976.6</b>	<b>-78.8</b>	<b>-1.9%</b>
<b>Designated General (DGF)</b>	<b>224.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,398.3</b>	<b>3,842.6</b>	<b>3,842.6</b>	<b>3,842.6</b>	<b>3,844.6</b>	<b>3,844.6</b>	<b>2.0</b>	<b>0.1%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	24	24	24	24	24	24	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Opinions, Appeals and Ethics (2716)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WOPN

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	433.3	2,073.8	2,073.8	1,953.8	2,014.5	2,014.5	-59.3	-2.9%
2000 Travel	1.0	21.0	21.0	21.0	21.0	21.0	0.0	0.0%
3000 Services	73.2	304.6	304.6	304.6	244.6	244.6	-60.0	-19.7%
4000 Commodities	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>514.2</b>	<b>2,399.4</b>	<b>2,399.4</b>	<b>2,279.4</b>	<b>2,280.1</b>	<b>2,280.1</b>	<b>-119.3</b>	<b>-5.0%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	325.5	325.5	325.5	0.0	0.0	-325.5	-100.0%
1004 Gen Fund (UGF)	514.2	976.4	976.4	976.4	1,302.6	1,302.6	326.2	33.4%
1007 I/A Rcpts (Other)	0.0	1,097.5	1,097.5	977.5	977.5	977.5	-120.0	-10.9%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>514.2</b>	<b>1,301.9</b>	<b>1,301.9</b>	<b>1,301.9</b>	<b>1,302.6</b>	<b>1,302.6</b>	<b>0.7</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>1,097.5</b>	<b>1,097.5</b>	<b>977.5</b>	<b>977.5</b>	<b>977.5</b>	<b>-120.0</b>	<b>-10.9%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	14	14	14	13	13	13	-1	-7.1%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Law

**Component:** Regulatory Affairs Public Advocacy (2764)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WRAP

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	1,327.2	1,339.9	1,339.9	1,339.9	1,386.3	1,386.3	46.4	3.5%
2000 Travel	10.5	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
3000 Services	369.4	1,469.3	1,469.3	1,469.3	1,429.3	1,429.3	-40.0	-2.7%
4000 Commodities	10.9	18.8	18.8	18.8	18.8	18.8	0.0	0.0%
5000 Capital Outlay	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,719.9</b>	<b>2,848.0</b>	<b>2,848.0</b>	<b>2,848.0</b>	<b>2,854.4</b>	<b>2,854.4</b>	<b>6.4</b>	<b>0.2%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	113.8	113.8	113.8	0.0	0.0	-113.8	-100.0%
1004 Gen Fund (UGF)	133.3	341.5	341.5	341.5	455.4	455.4	113.9	33.4%
1141 RCA Rcpts (DGF)	1,586.6	2,392.7	2,392.7	2,392.7	2,399.0	2,399.0	6.3	0.3%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>133.3</b>	<b>455.3</b>	<b>455.3</b>	<b>455.3</b>	<b>455.4</b>	<b>455.4</b>	<b>0.1</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,586.6</b>	<b>2,392.7</b>	<b>2,392.7</b>	<b>2,392.7</b>	<b>2,399.0</b>	<b>2,399.0</b>	<b>6.3</b>	<b>0.3%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	9	9	9	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Special Litigation (2213)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WSLT

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	0.0	1,346.0	1,346.0	1,401.0	1,421.5	1,421.5	75.5	5.6%
2000 Travel	0.0	13.8	13.8	13.8	13.8	13.8	0.0	0.0%
3000 Services	9.5	199.9	199.9	199.9	179.9	179.9	-20.0	-10.0%
4000 Commodities	0.0	27.9	27.9	27.9	27.9	27.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9.5</b>	<b>1,587.6</b>	<b>1,587.6</b>	<b>1,642.6</b>	<b>1,643.1</b>	<b>1,643.1</b>	<b>55.5</b>	<b>3.5%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	304.1	304.1	304.1	0.0	0.0	-304.1	-100.0%
1004 Gen Fund (UGF)	9.5	912.1	912.1	912.1	1,216.7	1,216.7	304.6	33.4%
1007 I/A Rcpts (Other)	0.0	371.4	371.4	426.4	426.4	426.4	55.0	14.8%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>9.5</b>	<b>1,216.2</b>	<b>1,216.2</b>	<b>1,216.2</b>	<b>1,216.7</b>	<b>1,216.7</b>	<b>0.5</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>371.4</b>	<b>371.4</b>	<b>426.4</b>	<b>426.4</b>	<b>426.4</b>	<b>55.0</b>	<b>14.8%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	9	9	9	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Information and Project Support (2258)

Non-Formula Component

IRIS AP Type: WIPS

**RDU:** Civil Division (35)

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	1,643.1	1,777.9	1,777.9	1,792.9	1,708.6	1,708.6	-69.3	-3.9%
2000 Travel	3.3	5.3	5.3	5.3	5.3	5.3	0.0	0.0%
3000 Services	335.1	232.1	232.1	217.1	154.1	154.1	-78.0	-33.6%
4000 Commodities	9.9	6.6	6.6	6.6	6.6	6.6	0.0	0.0%
5000 Capital Outlay	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,994.8</b>	<b>2,021.9</b>	<b>2,021.9</b>	<b>2,021.9</b>	<b>1,874.6</b>	<b>1,874.6</b>	<b>-147.3</b>	<b>-7.3%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	108.3	108.3	108.3	0.0	0.0	-108.3	-100.0%
1004 Gen Fund (UGF)	26.5	324.8	324.8	324.8	433.7	433.7	108.9	33.5%
1007 I/A Rcpts (Other)	1,968.3	1,588.8	1,588.8	1,588.8	1,440.9	1,440.9	-147.9	-9.3%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>26.5</b>	<b>433.1</b>	<b>433.1</b>	<b>433.1</b>	<b>433.7</b>	<b>433.7</b>	<b>0.6</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,968.3</b>	<b>1,588.8</b>	<b>1,588.8</b>	<b>1,588.8</b>	<b>1,440.9</b>	<b>1,440.9</b>	<b>-147.9</b>	<b>-9.3%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	16	16	16	17	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Torts & Workers' Compensation (2719)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WTOR

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	3,289.8	3,998.5	3,998.5	4,063.5	4,223.3	4,223.3	224.8	5.6%
2000 Travel	25.6	17.2	17.2	17.2	17.2	17.2	0.0	0.0%
3000 Services	685.9	93.7	93.7	93.7	93.7	93.7	0.0	0.0%
4000 Commodities	38.1	33.6	33.6	33.6	33.6	33.6	0.0	0.0%
5000 Capital Outlay	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,052.6</b>	<b>4,143.0</b>	<b>4,143.0</b>	<b>4,208.0</b>	<b>4,367.8</b>	<b>4,367.8</b>	<b>224.8</b>	<b>5.4%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	4,052.5	4,143.0	4,143.0	4,208.0	4,367.8	4,367.8	224.8	5.4%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>4,052.5</b>	<b>4,143.0</b>	<b>4,143.0</b>	<b>4,208.0</b>	<b>4,367.8</b>	<b>4,367.8</b>	<b>224.8</b>	<b>5.4%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	31	32	32	33	34	34	2	6.3%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Transportation Section (2214)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WTRA

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	1,878.7	2,063.7	2,063.7	2,063.7	2,106.8	2,106.8	43.1	2.1%
2000 Travel	82.1	19.2	19.2	19.2	19.2	19.2	0.0	0.0%
3000 Services	1,312.6	521.0	521.0	521.0	481.0	481.0	-40.0	-7.7%
4000 Commodities	23.4	28.4	28.4	28.4	28.4	28.4	0.0	0.0%
5000 Capital Outlay	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,304.3</b>	<b>2,632.3</b>	<b>2,632.3</b>	<b>2,632.3</b>	<b>2,635.4</b>	<b>2,635.4</b>	<b>3.1</b>	<b>0.1%</b>
<b><u>Funding Sources:</u></b>								
1007 I/A Rcpts (Other)	2,447.4	2,432.7	2,432.7	2,432.7	2,435.8	2,435.8	3.1	0.1%
1061 CIP Rcpts (Other)	856.9	199.6	199.6	199.6	199.6	199.6	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,304.3</b>	<b>2,632.3</b>	<b>2,632.3</b>	<b>2,632.3</b>	<b>2,635.4</b>	<b>2,635.4</b>	<b>3.1</b>	<b>0.1%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	13	13	13	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Office of the Attorney General (2162)

Non-Formula Component

**RDU:** Administration and Support (280)

IRIS AP Type: WAGO

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	794.4	848.5	848.5	848.5	868.5	868.5	20.0	2.4%
2000 Travel	19.2	39.3	39.3	39.3	39.3	39.3	0.0	0.0%
3000 Services	126.4	58.8	58.8	58.8	38.8	38.8	-20.0	-34.0%
4000 Commodities	7.5	13.0	13.0	13.0	13.0	13.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>947.5</b>	<b>959.6</b>	<b>959.6</b>	<b>959.6</b>	<b>959.6</b>	<b>959.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	126.1	126.1	126.1	0.0	0.0	-126.1	-100.0%
1004 Gen Fund (UGF)	416.7	378.4	378.4	378.4	504.5	504.5	126.1	33.3%
1007 I/A Rcpts (Other)	530.8	455.1	455.1	455.1	455.1	455.1	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>416.7</b>	<b>504.5</b>	<b>504.5</b>	<b>504.5</b>	<b>504.5</b>	<b>504.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>530.8</b>	<b>455.1</b>	<b>455.1</b>	<b>455.1</b>	<b>455.1</b>	<b>455.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	4	5	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Administrative Services (2164)

Non-Formula Component

**RDU:** Administration and Support (280)

IRIS AP Type: WASD

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	1,741.0	1,747.6	1,747.6	1,747.6	1,807.2	1,596.1	-151.5	-8.7%
2000 Travel	2.9	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
3000 Services	2,709.6	1,405.8	1,405.8	1,405.8	1,355.8	1,566.9	161.1	11.5%
4000 Commodities	547.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,020.3</b>	<b>3,158.4</b>	<b>3,158.4</b>	<b>3,158.4</b>	<b>3,168.0</b>	<b>3,168.0</b>	<b>9.6</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	304.4	304.4	304.4	0.0	0.0	-304.4	-100.0%
1004 Gen Fund (UGF)	991.9	913.1	913.1	913.1	1,222.3	1,222.3	309.2	33.9%
1007 I/A Rcpts (Other)	4,028.4	1,834.7	1,834.7	1,834.7	1,839.5	1,839.5	4.8	0.3%
1061 CIP Rcpts (Other)	0.0	106.2	106.2	106.2	106.2	106.2	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>991.9</b>	<b>1,217.5</b>	<b>1,217.5</b>	<b>1,217.5</b>	<b>1,222.3</b>	<b>1,222.3</b>	<b>4.8</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>4,028.4</b>	<b>1,940.9</b>	<b>1,940.9</b>	<b>1,940.9</b>	<b>1,945.7</b>	<b>1,945.7</b>	<b>4.8</b>	<b>0.2%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	15	15	15	15	15	13	-2	-13.3%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Department of Law State Facilities Rent (2852)

Non-Formula Component

**RDU:** Administration and Support (280)

IRIS AP Type: WSFR

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	846.3	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>846.3</b>	<b>846.3</b>	<b>846.3</b>	<b>846.3</b>	<b>846.3</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	211.6	211.6	211.6	0.0	0.0	-211.6	-100.0%
1004 Gen Fund (UGF)	846.3	634.7	634.7	634.7	846.3	846.3	211.6	33.3%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	846.3	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Law

**Component:** Legal Contracts Janus v AFSCME Decision (3286)

Non-Formula Component

**RDU:** Legal Contracts Janus v AFSCME Decision (708)

IRIS AP Type:

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	FY2021 Authorized vs FY2022 Governor Amended	FY2021 Authorized vs FY2022 Governor Amended
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1001 CBR Fund (UGF)	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
Unrestricted General (UGF)	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%