

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Law**

**Results Delivery Unit  
Component**

FY2020 Actuals (17249)						FY2021 Management Plan + Supp + RPLs (17782)						FY2022 Governor Amended (17750)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Criminal Division</b>																	
<b>First Judicial District</b>																	
1,854.1	145.3	30.1	0.0	2,029.5	15	2,383.6	1.0	39.8	0.0	2,424.4	17	2,429.5	1.0	351.1	0.0	2,781.6	19
<b>Second Judicial District</b>																	
1,468.7	0.0	42.6	0.0	1,511.3	10	2,336.2	1.0	300.0	0.0	2,637.2	12	2,440.5	1.0	493.5	0.0	2,935.0	15
<b>Third Judicial: Anchorage</b>																	
7,193.0	264.7	118.2	0.0	7,575.9	60	7,787.2	11.0	271.4	0.0	8,069.6	63	8,362.6	11.0	271.5	0.0	8,645.1	67
<b>Third JD: Outside Anchorage</b>																	
5,191.5	92.8	135.5	0.0	5,419.8	43	5,441.1	6.0	145.8	0.0	5,592.9	45	5,769.0	6.0	500.5	0.0	6,275.5	48
<b>Fourth Judicial District</b>																	
5,986.4	179.8	337.0	0.0	6,503.2	44	6,050.0	7.0	439.9	0.0	6,496.9	47	6,223.7	7.0	873.5	0.0	7,104.2	50
<b>Criminal Justice Litigation</b>																	
1,853.3	35.9	256.0	0.0	2,145.2	26	2,337.7	1.0	682.2	0.0	3,020.9	15	2,341.1	1.0	683.2	0.0	3,025.3	15
<b>Criminal Appeals/Special Lit</b>																	
4,959.3	232.8	1,350.1	1,555.0	8,097.2	48	4,707.0	23.0	1,311.7	2,026.4	8,068.1	52	5,283.8	23.0	1,313.0	2,032.5	8,652.3	56
<b>RDU Total:</b>																	
<b>28,506.3</b>	<b>951.3</b>	<b>2,269.5</b>	<b>1,555.0</b>	<b>33,282.1</b>	<b>246</b>	<b>31,042.8</b>	<b>50.0</b>	<b>3,190.8</b>	<b>2,026.4</b>	<b>36,310.0</b>	<b>251</b>	<b>32,850.2</b>	<b>50.0</b>	<b>4,486.3</b>	<b>2,032.5</b>	<b>39,419.0</b>	<b>270</b>
<b>Civil Division</b>																	
<b>Dep. Attny General's Office</b>																	
409.0	2.6	1,300.5	0.0	1,712.1	1	4,265.4	10.0	10.0	0.0	4,285.4	1	265.4	10.0	10.0	0.0	285.4	1
<b>Child Protection</b>																	
6,127.8	0.0	3,399.0	0.0	9,526.8	56	5,205.8	0.0	2,291.6	0.0	7,497.4	56	5,221.3	0.0	2,292.6	0.0	7,513.9	56
<b>Commercial and Fair Business</b>																	
409.5	20.2	3,600.8	0.0	4,030.5	25	590.7	238.8	4,713.2	0.0	5,542.7	25	540.8	238.8	4,592.0	0.0	5,371.6	24
<b>Environmental Law</b>																	
45.4	0.0	742.5	0.0	787.9	11	700.9	0.0	1,225.6	0.0	1,926.5	11	702.0	0.0	1,226.2	0.0	1,928.2	11
<b>Human Services</b>																	
2,025.3	0.0	1,683.1	0.0	3,708.4	21	1,629.2	0.0	1,642.5	0.0	3,271.7	21	1,631.5	0.0	1,646.2	0.0	3,277.7	21
<b>Labor and State Affairs</b>																	
4,094.7	0.0	3,337.5	0.0	7,432.2	21	1,623.4	0.0	3,042.0	0.0	4,665.4	22	1,674.0	0.0	3,167.5	0.0	4,841.5	23

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Civil Division</b>																	
<b>Legislation/Regulations</b>																	
898.5	0.0	143.2	0.0	1,041.7	8	1,074.4	0.0	321.8	0.0	1,396.2	8	1,075.4	0.0	322.1	0.0	1,397.5	8
<b>Natural Resources</b>																	
2,157.6	224.8	3,398.3	0.0	5,780.7	24	4,055.4	0.0	3,842.6	0.0	7,898.0	24	3,976.6	0.0	3,844.6	0.0	7,821.2	24
<b>Opinions, Appeals and Ethics</b>																	
514.2	0.0	0.0	0.0	514.2	14	1,301.9	0.0	977.5	0.0	2,279.4	13	1,302.6	0.0	977.5	0.0	2,280.1	13
<b>Reg Affairs Public Advocacy</b>																	
133.3	1,586.6	0.0	0.0	1,719.9	9	455.3	2,392.7	0.0	0.0	2,848.0	9	455.4	2,399.0	0.0	0.0	2,854.4	9
<b>Special Litigation</b>																	
9.5	0.0	0.0	0.0	9.5	9	1,216.2	0.0	426.4	0.0	1,642.6	9	1,216.7	0.0	426.4	0.0	1,643.1	9
<b>Information and Project Support</b>																	
26.5	0.0	1,968.3	0.0	1,994.8	16	433.1	0.0	1,588.8	0.0	2,021.9	17	433.7	0.0	1,440.9	0.0	1,874.6	16
<b>Torts and Workers' Compensation</b>																	
0.1	0.0	4,052.5	0.0	4,052.6	31	0.0	0.0	4,208.0	0.0	4,208.0	33	0.0	0.0	4,367.8	0.0	4,367.8	34
<b>Transportation Section</b>																	
0.0	0.0	3,304.3	0.0	3,304.3	13	0.0	0.0	2,632.3	0.0	2,632.3	13	0.0	0.0	2,635.4	0.0	2,635.4	13
<b>RDU Total:</b>																	
<b>16,851.4</b>	<b>1,834.2</b>	<b>26,930.0</b>	<b>0.0</b>	<b>45,615.6</b>	<b>259</b>	<b>22,551.7</b>	<b>2,641.5</b>	<b>26,922.3</b>	<b>0.0</b>	<b>52,115.5</b>	<b>262</b>	<b>18,495.4</b>	<b>2,647.8</b>	<b>26,949.2</b>	<b>0.0</b>	<b>48,092.4</b>	<b>262</b>
<b>Administration and Support</b>																	
<b>Office of the Attorney General</b>																	
416.7	0.0	530.8	0.0	947.5	4	504.5	0.0	455.1	0.0	959.6	5	504.5	0.0	455.1	0.0	959.6	5
<b>Administrative Services</b>																	
991.9	0.0	4,028.4	0.0	5,020.3	15	1,217.5	0.0	1,940.9	0.0	3,158.4	15	1,222.3	0.0	1,945.7	0.0	3,168.0	13

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<b>Administration and Support</b>																	
<b>Dept of Law State Facilities Rnt</b>																	
846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0
<b>RDU Total:</b>																	
<b>2,254.9</b>	<b>0.0</b>	<b>4,559.2</b>	<b>0.0</b>	<b>6,814.1</b>	<b>19</b>	<b>2,568.3</b>	<b>0.0</b>	<b>2,396.0</b>	<b>0.0</b>	<b>4,964.3</b>	<b>20</b>	<b>2,573.1</b>	<b>0.0</b>	<b>2,400.8</b>	<b>0.0</b>	<b>4,973.9</b>	<b>18</b>
<b>Dept Total:</b>																	
<b>47,612.6</b>	<b>2,785.5</b>	<b>33,758.7</b>	<b>1,555.0</b>	<b>85,711.8</b>	<b>524</b>	<b>56,162.8</b>	<b>2,691.5</b>	<b>32,509.1</b>	<b>2,026.4</b>	<b>93,389.8</b>	<b>533</b>	<b>53,918.7</b>	<b>2,697.8</b>	<b>33,836.3</b>	<b>2,032.5</b>	<b>92,485.3</b>	<b>550</b>
<b>Permanent Full Time:</b>					524						533						550
<b>Permanent Part Time:</b>					0						0						0
<b>Non Permanent:</b>					0						0						0
<b>Total Positions:</b>					<b>524</b>						<b>533</b>						<b>550</b>