

# Unrestricted General Funds

## Component Summary (1078) Department of Law

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
<b>Criminal Division</b>								
First Judicial District	1,854.1	2,033.6	2,033.6	2,383.6	2,391.7	2,429.5	395.9	19.5%
Second Judicial District	1,468.7	2,136.2	2,136.2	2,336.2	2,440.5	2,440.5	304.3	14.2%
Third Judicial: Anchorage	7,193.0	7,587.2	7,587.2	7,787.2	8,362.6	8,362.6	775.4	10.2%
Third JD: Outside Anchorage	5,191.5	5,341.1	5,341.1	5,441.1	5,769.0	5,769.0	427.9	8.0%
Fourth Judicial District	5,986.4	5,900.0	5,900.0	6,050.0	6,223.7	6,223.7	323.7	5.5%
Criminal Justice Litigation	1,853.3	3,487.7	3,487.7	2,337.7	2,341.1	2,341.1	-1,146.6	-32.9%
Criminal Appeals/Special Lit	4,959.3	4,557.0	4,557.0	4,707.0	5,283.8	5,283.8	726.8	15.9%
<b>RDU Total:</b>	<b>28,506.3</b>	<b>31,042.8</b>	<b>31,042.8</b>	<b>31,042.8</b>	<b>32,812.4</b>	<b>32,850.2</b>	<b>1,807.4</b>	<b>5.8%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	409.0	265.4	265.4	4,265.4	265.4	265.4	0.0	0.0%
Child Protection	6,127.8	5,205.8	5,205.8	5,205.8	5,221.3	5,221.3	15.5	0.3%
Commercial and Fair Business	409.5	590.7	590.7	590.7	540.8	540.8	-49.9	-8.4%
Environmental Law	45.4	700.9	700.9	700.9	702.0	702.0	1.1	0.2%
Human Services	2,025.3	1,729.3	1,629.2	1,629.2	1,631.5	1,631.5	2.3	0.1%
Labor and State Affairs	4,094.7	1,708.4	1,708.4	1,623.4	1,674.0	1,674.0	-34.4	-2.0%
Legislation/Regulations	898.5	989.4	989.4	1,074.4	1,075.4	1,075.4	86.0	8.7%
Natural Resources	2,157.6	3,976.1	4,055.4	4,055.4	3,976.6	3,976.6	-78.8	-1.9%
Opinions, Appeals and Ethics	514.2	1,301.9	1,301.9	1,301.9	1,302.6	1,302.6	0.7	0.1%
Reg Affairs Public Advocacy	133.3	455.3	455.3	455.3	455.4	455.4	0.1	0.0%
Special Litigation	9.5	1,216.2	1,216.2	1,216.2	1,216.7	1,216.7	0.5	0.0%
Information and Project Support	26.5	433.1	433.1	433.1	433.7	433.7	0.6	0.1%
Torts and Workers' Compensation	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,851.4</b>	<b>18,572.5</b>	<b>18,551.7</b>	<b>22,551.7</b>	<b>18,495.4</b>	<b>18,495.4</b>	<b>-56.3</b>	<b>-0.3%</b>
<b>Administration and Support</b>								
Office of the Attorney General	416.7	504.5	504.5	504.5	504.5	504.5	0.0	0.0%

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**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Actuals (17249)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Authorized (16977)</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 Governor (17280)</b>	<b>FY2022 Governor Amended (17750)</b>	<b>FY2021 Authorized vs FY2022 Governor Amended</b>	
<b>Administration and Support</b>								
Administrative Services	991.9	1,217.5	1,217.5	1,217.5	1,222.3	1,222.3	4.8	0.4%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
<b>RDU Total:</b>	<b>2,254.9</b>	<b>2,568.3</b>	<b>2,568.3</b>	<b>2,568.3</b>	<b>2,573.1</b>	<b>2,573.1</b>	<b>4.8</b>	<b>0.2%</b>
<b>Legal Contracts Janus v AFSCME Decision</b>								
Legal Contracts	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>47,612.6</b>	<b>52,203.6</b>	<b>52,162.8</b>	<b>56,162.8</b>	<b>53,880.9</b>	<b>53,918.7</b>	<b>1,755.9</b>	<b>3.4%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>47,612.6</b>	<b>52,203.6</b>	<b>52,162.8</b>	<b>56,162.8</b>	<b>53,880.9</b>	<b>53,918.7</b>	<b>1,755.9</b>	<b>3.4%</b>