

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,074.4	1,752.9	81.7	207.7	32.1	0.0	0.0	0.0	15	0	0
1001 CBR Fund		508.4										
1004 Gen Fund		1,525.2										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		39.8										
<b>Subtotal</b>		<b>2,074.4</b>	<b>1,752.9</b>	<b>81.7</b>	<b>207.7</b>	<b>32.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Personnel from Criminal Justice Litigation for Required Legal Expertise</b>												
	Trin	350.0	310.0	0.0	40.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		350.0										
<b>Subtotal</b>		<b>2,424.4</b>	<b>2,062.9</b>	<b>81.7</b>	<b>247.7</b>	<b>32.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.4										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$4.4												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-508.4										
1004 Gen Fund		508.4										
<b>Maintain Misdemeanor Prosecutions in the First Judicial District</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-311.3										
1108 Stat Desig		311.3										

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										PFT	PPT	NP

This fund source change impacts prosecuting attorney positions in the Juneau, Sitka and Ketchikan duty stations of the First Judicial District.

Juneau, Sitka, Ketchikan, Petersburg, Wrangell, Haines, and Yakutat are all home rule communities. Home rule communities have the legal authority to prosecute misdemeanors within their jurisdiction. The City and Borough of Juneau prosecutes the majority of misdemeanors within its boundaries and is currently the only community prosecuting any misdemeanors in the district. The Department of Law has historically taken responsibility for misdemeanor prosecutions and all related costs. Starting in FY2022 the Department of Law seeks reimbursement from the respective home rule communities to support some of the cost of this service. A memorandum of agreement will be arranged with each community based on average yearly misdemeanor prosecution volumes.

**Add Positions for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases**

Inc	315.0	265.5	5.0	39.5	5.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund	315.0										

Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding one Attorney IV, range 24, located in Juneau, and one Paralegal II, range 16, located in Juneau.

There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as another challenge for the Criminal Division, the rapid burnout of prosecutors.

These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.

**Transfer Authority from Services for Anticipated Personal Service Expenditures**

LIT	0.0	14.2	0.0	-14.2	0.0	0.0	0.0	0.0	0	0	0
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Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.

<b>Subtotal</b>	<b>2,743.8</b>	<b>2,347.0</b>	<b>86.7</b>	<b>273.0</b>	<b>37.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2022 Governor To FY2022 Governor Amended** \*\*\*\*\*

**Transfer from Dept. of Transportation and Public Facilities to Align Maintenance and Operations with Occupying Agency**

Atrin	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	37.8										

Transfer authority from the Department of Transportation and Public Facilities (DOT&PF) to provide the occupying agency the funding to cover anticipated maintenance and operations costs for the following occupied buildings:

- 2017 – Ketchikan Court/Office Building #8 (10% occupancy)
- 2124 – Sitka Court/Office Building (4% occupancy)
- 7387 – Valdez Combined Facility (3% occupancy)

This transfer is necessary to ensure consistent treatment of DOT&PF's various facilities. In prior years, agencies were billed for occupancy of some DOT&PF

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
facilities but not others. By aligning the facility costs with their respective budgets agencies can determine if these costs are necessary and evaluate their need in the future.													
		<b>Totals</b>	<b>2,781.6</b>	<b>2,347.0</b>	<b>86.7</b>	<b>310.8</b>	<b>37.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,437.2	1,988.2	20.3	391.8	36.9	0.0	0.0	0.0	12	0	0
1001 CBR Fund		534.1										
1004 Gen Fund		1,602.1										
1005 GF/Prgm		1.0										
1108 Stat Desig		300.0										
<b>Subtotal</b>		<b>2,437.2</b>	<b>1,988.2</b>	<b>20.3</b>	<b>391.8</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Attorney V (03-1033) from Fourth Judicial District for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney V (03-1033), range 25, from the Fairbanks office of the Fourth Judicial District to the Nome office of the Second Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Fourth Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney III (03-1239) to Fourth Judicial District for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney III (03-1239), range 22, to the Fairbanks office of the Fourth Judicial District from the Nome office of the Second Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Second Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer from Criminal Justice Litigation to Align with Anticipated Expenditures</b>												
	Trin	200.0	14.0	95.1	90.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
Transfer authority from Criminal Justice Litigation to the Second Judicial District to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in Criminal Justice Litigation is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,637.2</b>	<b>2,002.2</b>	<b>115.4</b>	<b>482.7</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.0										
1108 Stat Desig		1.9										

FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$4.9

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer Attorney III (03-1232) from Third Judicial District: Outside Anchorage for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Attorney III (03-1232), range 22, from the Kenai office of the Third Judicial District: Outside Anchorage to the Nome office of the Second Judicial District to meet the required level of legal expertise needed within the office. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-1033) to the Third Judicial District: Outside Anchorage for Required Legal Expertise</b>												
	Trout	-192.1	-100.0	0.0	-92.1	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-192.1										
Transfer full-time Attorney V (03-1033), range 25, to the Kenai office of the Third Judicial District: Outside Anchorage from the Nome office of the Second Judicial District to meet the required level of legal expertise needed within the office. The remaining staff in the Second Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-534.1										
1004 Gen Fund		534.1										
<b>Maintain Misdemeanor Prosecutions in the Second Judicial District</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-191.6										
1108 Stat Desig		191.6										
This fund source change impacts prosecuting attorney positions in the Kotzebue duty station of the Second Judicial District.												
Both the Northwest Arctic Borough and North Slope Borough are home rule communities. Home rule communities have the legal authority to prosecute misdemeanors within their jurisdiction. Currently, only the North Slope Borough contributes funds to the Department of Law to support these prosecutions. The Department of Law has historically taken responsibility for misdemeanor prosecutions and all related costs. Starting in FY2022 the Department of Law seeks reimbursement from the home rule communities to support some of the cost of this service. A memorandum of agreement will be arranged with each community based on average yearly misdemeanor prosecution volumes.												
<b>Add Positions for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases</b>												
	Inc	485.0	428.2	19.3	30.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund		485.0										

Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding one Attorney IV, range 24, located in Nome, one Paralegal II, range 16, located in Nome, and one Law Office Assistant I, range 11, located in Nome.

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**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as another challenge for the Criminal Division, the rapid burnout of prosecutors.</p> <p>These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.</p>												
<b>Subtotal</b>		<b>2,935.0</b>	<b>2,335.3</b>	<b>134.7</b>	<b>420.6</b>	<b>44.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<p align="center">***** Changes From FY2022 Governor To FY2022 Governor Amended *****</p>												
<b>Totals</b>		<b>2,935.0</b>	<b>2,335.3</b>	<b>134.7</b>	<b>420.6</b>	<b>44.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	7,869.6	6,900.2	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
1001 CBR Fund		1,896.8										
1004 Gen Fund		5,690.4										
1005 GF/Prgm		11.0										
1007 I/A Rcpts		271.4										
<b>Subtotal</b>		<b>7,869.6</b>	<b>6,900.2</b>	<b>95.0</b>	<b>788.2</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Administrative Assistant II (03-1187) to Criminal Justice Litigation to Address Workload Demands</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Administrative Assistant II (03-1187), range 14, located in Anchorage, to Criminal Justice Litigation from the Third Judicial District: Anchorage to accommodate workload demands. The remaining staff in the Third Judicial District: Anchorage are sufficient to cover the anticipated workload. The position will be reclassified to an Administrative Assistant II.												
<b>Transfer Personnel from Criminal Justice Litigation for Required Legal Expertise</b>												
	Trin	200.0	100.0	12.4	87.6	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		200.0										
Transfer four full-time personnel from Criminal Justice Litigation to the Third Judicial District: Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Law Office Assistant I (03-1352), range 11, Anchorage Victim/Witness Paralegal I (03-1331), range 14, Anchorage Attorney III (03-1332), range 22, Anchorage Attorney IV (03-1333), range 24, Anchorage												
<b>Subtotal</b>		<b>8,069.6</b>	<b>7,000.2</b>	<b>107.4</b>	<b>875.8</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.4										
1007 I/A Rcpts		0.1										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$15.5												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1001 CBR Fund		-1,896.8										
1004 Gen Fund		1,896.8										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
LIT		0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Add Positions for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases</b>												
Inc		560.0	489.7	10.0	50.3	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		560.0										
Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding two Attorney IV, range 24, one Paralegal II, range 16, and one Law Office Assistant I, range 11.												
There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as another challenge for the Criminal Division, the rapid burnout of prosecutors.												
These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.												
<b>Subtotal</b>		<b>8,645.1</b>	<b>7,605.4</b>	<b>117.4</b>	<b>826.1</b>	<b>96.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>67</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2022 Governor To FY2022 Governor Amended</b> *****												
<b>Totals</b>		<b>8,645.1</b>	<b>7,605.4</b>	<b>117.4</b>	<b>826.1</b>	<b>96.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>67</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	5,492.9	5,081.1	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0
1001 CBR Fund		1,335.3										
1004 Gen Fund		4,005.8										
1005 GF/Prgm		6.0										
1007 I/A Rcpts		145.8										
<b>Subtotal</b>		<b>5,492.9</b>	<b>5,081.1</b>	<b>178.5</b>	<b>212.7</b>	<b>20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Attorney II (03-1109) from Criminal Appeals/Special Litigation for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney II (03-1109), range 20, from Criminal Appeals/Special Litigation in Anchorage to the Dillingham office of the Third Judicial District: Outside Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-1191) to Criminal Appeals/Special Litigation for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-1191), range 25, to Criminal Appeals/Special Litigation in Anchorage from the Dillingham office of the Third Judicial District: Outside Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Administrative Assistant II (03-1198) to Criminal Justice Litigation to Address Workload Demands</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Administrative Assistant II (03-1198), range 14, to the Juneau office of Criminal Justice Litigation from the Palmer office of the Third Judicial District: Outside Anchorage to accommodate workload demands. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to cover the anticipated workload. The position will be reclassified to an Administrative Assistant II.												
<b>Transfer Personnel from Criminal Justice Litigation for Required Legal Expertise</b>												
	Trin	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		100.0										
Transfer three full-time personnel from Criminal Justice Litigation to the Third Judicial District: Outside Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Law Office Assistant I (03-1353), range 11, Palmer												

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**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Victim/Witness Paralegal I (03-1338), range 14, Kenai Attorney III (03-1347), range 22, Kenai												
<b>Subtotal</b>		<b>5,592.9</b>	<b>5,181.1</b>	<b>178.5</b>	<b>212.7</b>	<b>20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.4										
1007 I/A Rcpts		0.1										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$13.5												
<b>Transfer Attorney III (03-1232) to Second Judicial District for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Attorney III (03-1232), range 22, to the Nome office of the Second Judicial District from the Kenai office of the Third Judicial District: Outside Anchorage to meet the required level of legal expertise needed within the office. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-1033) from Second Judicial District for Required Legal Expertise</b>												
	Trin	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		192.1										
Transfer full-time Attorney V (03-1033), range 25, from the Nome office of the Second Judicial District to the Kenai office of the Third Judicial District: Outside Anchorage to meet the required level of legal expertise needed within the office. The remaining staff in the Second Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,335.3										
1004 Gen Fund		1,335.3										
<b>Maintain Misdemeanor Prosecutions in the Third Judicial District: Outside Anchorage</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-354.6										
1108 Stat Desig		354.6										
This fund source change impacts prosecuting attorney positions in the Dillingham, Kenai, Kodiak, and Palmer duty stations of the Third Judicial District: Outside Anchorage.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Kenai, Kodiak, Palmer, Seward, Valdez, Cordova, and the Lake and Peninsula Borough are all home rule communities. Home rule communities have the legal authority to prosecute misdemeanors within their jurisdiction. The Department of Law has historically taken responsibility for misdemeanor prosecutions and all related costs. Starting in FY2022 the Department of Law seeks reimbursement from the respective home rule communities to support some of the cost of this service. A memorandum of agreement will be arranged with each community based on average yearly misdemeanor prosecution volumes.</p>												
<b>Add Positions for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases</b>												
	Inc	477.0	416.2	13.3	40.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund		477.0										
<p>Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding two Attorney IV, range 24, located in Palmer and Kenai, and one Paralegal II, range 16, located in Palmer.</p> <p>There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as another challenge for the Criminal Division, the rapid burnout of prosecutors.</p> <p>These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.</p>												
<b>Subtotal</b>		<b>6,275.5</b>	<b>5,802.9</b>	<b>191.8</b>	<b>252.7</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>
*****		<b>Changes From FY2022 Governor To FY2022 Governor Amended</b>										*****
<b>Totals</b>		<b>6,275.5</b>	<b>5,802.9</b>	<b>191.8</b>	<b>252.7</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Fourth Judicial District (2201)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	6,346.9	5,818.5	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
1001 CBR Fund		1,475.0										
1004 Gen Fund		4,425.0										
1005 GF/Prgm		7.0										
1007 I/A Rcpts		439.9										
<b>Subtotal</b>		<b>6,346.9</b>	<b>5,818.5</b>	<b>148.4</b>	<b>312.2</b>	<b>67.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Attorney V (03-1033) to Second Judicial District for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-1033), range 25, to the Nome office of the Second Judicial District from the Fairbanks office of the Fourth Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Fourth Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney III (03-1239) from Second Judicial District for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney III (03-1239), range 22, from the Nome office of the Second Judicial District to the Fairbanks office of the Fourth Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Second Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Personnel from Criminal Justice Litigation for Required Legal Expertise</b>												
	Trin	150.0	86.7	63.3	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		150.0										
Transfer three full-time personnel from Criminal Justice Litigation to the Fourth Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Law Office Assistant I (03-1354), range 11, Fairbanks Victim/Witness Paralegal I (03-1334), range 14, Fairbanks Attorney III (03-1335), range 24, Fairbanks												
<b>Subtotal</b>		<b>6,496.9</b>	<b>5,905.2</b>	<b>211.7</b>	<b>312.2</b>	<b>67.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Fourth Judicial District (2201)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2022 Salary Adjustments</b>												
	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.3										
1007 I/A Rcpts		1.0										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$15.3												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,475.0										
1004 Gen Fund		1,475.0										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Maintain Misdemeanor Prosecutions in the Fourth Judicial District</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-432.6										
1108 Stat Desig		432.6										
This fund source change impacts prosecuting attorney positions in the Fairbanks duty station of the Fourth Judicial District.												
Fairbanks, Nenana, and the Denali Borough are all home rule communities. Home rule communities have the legal authority to prosecute misdemeanors within their jurisdiction. The Department of Law has historically taken responsibility for misdemeanor prosecutions and all related costs. Starting in FY2022 the Department of Law seeks reimbursement from the home rule communities to support some of the cost of this service. A memorandum of agreement will be arranged with each community based on average yearly misdemeanor prosecution volumes.												
<b>Add Positions for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases</b>												
	Inc	592.0	527.8	16.5	40.2	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund		592.0										
Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding two Attorney IV, range 24, located in Fairbanks and Bethel, and one Paralegal II, range 16, located in Bethel.												
There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as another challenge for the Criminal Division, the rapid burnout of prosecutors.												
These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Fourth Judicial District (2201)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	7,104.2	6,548.3	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
	Totals	7,104.2	6,548.3	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	4,170.9	3,262.5	80.6	762.5	60.3	5.0	0.0	0.0	26	0	0
1001 CBR Fund		871.9										
1004 Gen Fund		2,615.8										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		682.2										
<b>Subtotal</b>		<b>4,170.9</b>	<b>3,262.5</b>	<b>80.6</b>	<b>762.5</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Administrative Assistant II (03-1187) from Third Judicial District: Anchorage to Address Workload Demands</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Administrative Assistant II (03-1187), range 14, located in Anchorage, from the Third Judicial District: Anchorage to Criminal Justice Litigation to accommodate workload demands. The remaining staff in the Third Judicial District: Anchorage are sufficient to cover the anticipated workload. The position will be reclassified to an Administrative Assistant II.												
<b>Transfer Administrative Assistant II (03-1198) from Third JD: Outside Anchorage to Address Workload Demands</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Administrative Assistant II (03-1198), range 14, from the Palmer office of the Third Judicial District: Outside Anchorage to the Juneau office of Criminal Justice Litigation to accommodate workload demands. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to cover the anticipated workload. The position will be reclassified to an Administrative Assistant II.												
<b>Transfer Personnel to First Judicial District for Required Legal Expertise</b>												
	Trout	-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-350.0										
Transfer two full-time personnel to the First Judicial District from Criminal Justice Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Office Assistant II (03-1341), range 10, Juneau Attorney IV (03-1336), range 24, Juneau												
<b>Transfer Personnel to Third Judicial District: Anchorage for Required Legal Expertise</b>												
	Trout	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund		-200.0										
Transfer four full-time personnel to the Third Judicial District: Anchorage from Criminal Justice Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Law Office Assistant I (03-1352), range 11, Anchorage Victim/Witness Paralegal I (03-1331), range 14, Anchorage Attorney III (03-1332), range 22, Anchorage Attorney IV (03-1333), range 24, Anchorage												
<b>Transfer Personnel to Third Judicial District: Outside Anchorage for Required Legal Expertise</b>												
	Trout	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund		-100.0										
Transfer three full-time personnel to the Third Judicial District: Outside Anchorage from Criminal Justice Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Law Office Assistant I (03-1353), range 11, Palmer Victim/Witness Paralegal I (03-1338), range 14, Kenai Attorney III (03-1347), range 22, Kenai												
<b>Transfer Personnel to Fourth Judicial District for Required Legal Expertise</b>												
	Trout	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund		-150.0										
Transfer three full-time personnel to the Fourth Judicial District from Criminal Justice Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Law Office Assistant I (03-1354), range 11, Fairbanks Victim/Witness Paralegal I (03-1334), range 14, Fairbanks Attorney III (03-1335), range 24, Fairbanks												
<b>Transfer Attorney V (03-1337) to Criminal Appeals/Special Litigation for Required Legal Expertise</b>												
	Trout	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-150.0										
Transfer a full-time Attorney V (03-1337), range 25, located in Anchorage, to Criminal Appeals/Special Litigation from Criminal Justice Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Authority to Second Judicial District to Align with Anticipated Expenditures</b>												



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trout	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-200.0										
Transfer authority to the Second Judicial District from Criminal Justice Litigation to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in Criminal Justice Litigation is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,020.9</b>	<b>2,112.5</b>	<b>80.6</b>	<b>762.5</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.4										
1007 I/A Rcpts		1.0										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$4.4												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-871.9										
1004 Gen Fund		871.9										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Subtotal</b>		<b>3,025.3</b>	<b>2,176.9</b>	<b>80.6</b>	<b>702.5</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>3,025.3</b>	<b>2,176.9</b>	<b>80.6</b>	<b>702.5</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	7,918.1	7,017.1	137.5	680.8	64.7	18.0	0.0	0.0	51	0	0
1001 CBR Fund		1,139.3										
1002 Fed Rcpts		2,026.4										
1003 G/F Match		389.7										
1004 Gen Fund		3,028.0										
1005 GF/Prgm		23.0										
1007 I/A Rcpts		1,311.7										
<b>Subtotal</b>		<b>7,918.1</b>	<b>7,017.1</b>	<b>137.5</b>	<b>680.8</b>	<b>64.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Attorney II (03-1109) to Third Judicial District: Outside Anchorage for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney II (03-1109), range 20, to the Dillingham office of the Third Judicial District: Outside Anchorage from Criminal Appeals/Special Litigation in Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-1191) from Third Judicial District: Outside Anchorage for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney V (03-1191), range 25, from the Dillingham office of the Third Judicial District: Outside Anchorage to Criminal Appeals/Special Litigation in Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-1337) from Criminal Justice Litigation for Required Legal Expertise</b>												
	Trin	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		150.0										
Transfer a full-time Attorney V (03-1337), range 25, located in Anchorage, from Criminal Justice Litigation to Criminal Appeals/Special Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Subtotal</b>		<b>8,068.1</b>	<b>7,167.1</b>	<b>137.5</b>	<b>680.8</b>	<b>64.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												

FY2022 Salary Adjustments

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.1										
1003 G/F Match		1.9										
1004 Gen Fund		3.9										
1007 I/A Rcpts		1.3										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$13.2												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,139.3										
1003 G/F Match		129.9										
1004 Gen Fund		1,009.4										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Add Positions for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases</b>												
	Inc	571.0	489.7	15.3	56.0	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		571.0										
Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding two Attorney IV, range 24, located in Anchorage, one Paralegal II, range 16, located in Anchorage, and one Law Office Assistant I, range 11, located in Anchorage.												
There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as another challenge for the Criminal Division, the rapid burnout of prosecutors.												
These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.												
<b>Subtotal</b>		<b>8,652.3</b>	<b>7,770.0</b>	<b>152.8</b>	<b>636.8</b>	<b>74.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
*****		<b>Changes From FY2022 Governor To FY2022 Governor Amended</b>										*****
<b>Totals</b>		<b>8,652.3</b>	<b>7,770.0</b>	<b>152.8</b>	<b>636.8</b>	<b>74.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Deputy Attorney General's Office (2205)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0
1001 CBR Fund		66.4										
1004 Gen Fund		199.0										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		10.0										
<b>Subtotal</b>		<b>285.4</b>	<b>242.1</b>	<b>19.8</b>	<b>20.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-66.4										
1004 Gen Fund		66.4										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Subtotal</b>		<b>285.4</b>	<b>247.1</b>	<b>19.8</b>	<b>15.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>285.4</b>	<b>247.1</b>	<b>19.8</b>	<b>15.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Child Protection (2961)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	7,497.4	6,646.4	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
1001 CBR Fund		1,301.5										
1004 Gen Fund		3,904.3										
1007 I/A Rcpts		2,291.6										
<b>Subtotal</b>		<b>7,497.4</b>	<b>6,646.4</b>	<b>52.0</b>	<b>700.1</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.5										
1007 I/A Rcpts		1.0										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$16.5												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,301.5										
1004 Gen Fund		1,301.5										
<b>Subtotal</b>		<b>7,513.9</b>	<b>6,662.9</b>	<b>52.0</b>	<b>700.1</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>7,513.9</b>	<b>6,662.9</b>	<b>52.0</b>	<b>700.1</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	5,704.2	3,736.8	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0
1001 CBR Fund		147.7										
1004 Gen Fund		443.0										
1005 GF/Prgm		136.0										
1007 I/A Rcpts		3,956.2										
1108 Stat Desig		918.5										
1168 Tob Ed/Ces		102.8										
<b>Subtotal</b>		<b>5,704.2</b>	<b>3,736.8</b>	<b>38.7</b>	<b>1,826.0</b>	<b>102.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Attorney V (03-0195) to Environmental Law for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-0195), range 25, located in Anchorage, to the Environmental Law component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney IV (03-0289) to Labor and State Affairs for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney IV (03-0289), range 24, located in Anchorage, to the Labor and State Affairs component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney IV (03-0293) to Labor and State Affairs for Required Legal Expertise</b>												
	Trout	-161.5	-161.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-161.5										
Transfer a full-time Attorney IV (03-0293), range 24, located in Anchorage, to the Labor and State Affairs component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-0420) from Environmental Law for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney V (03-0420), range 25, located in Anchorage, from the Environmental Law component to the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Environmental Law are sufficient to												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney IV (03-0044) from Labor and State Affairs for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney IV (03-0044), range 24, located in Juneau, from the Labor and State Affairs component to the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Labor and State Affairs are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Subtotal</b>		<b>5,542.7</b>	<b>3,575.3</b>	<b>38.7</b>	<b>1,826.0</b>	<b>102.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.1										
	1007 I/A Rcpts	2.5										
	1108 Stat Desig	1.3										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$3.9												
<b>Transfer Attorney VI (03-0174) to Labor and State Affairs for Required Legal Expertise</b>												
	Trout	-175.0	-100.0	0.0	-75.0	0.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund	-50.0										
	1007 I/A Rcpts	-125.0										
Transfer full-time Attorney VI (03-0174), range 26, located in Anchorage, to the Labor and State Affairs component from the Commercial and Fair Business component to meet the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund	-147.7										
	1004 Gen Fund	147.7										
<b>Subtotal</b>		<b>5,371.6</b>	<b>3,479.2</b>	<b>38.7</b>	<b>1,751.0</b>	<b>102.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	5,371.6	3,479.2	38.7	1,751.0	102.1	0.6	0.0	0.0	24	0	0



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,926.5	1,587.0	20.0	310.5	9.0	0.0	0.0	0.0	11	0	0
1001 CBR Fund		175.2										
1004 Gen Fund		525.7										
1007 I/A Rcpts		769.2										
1055 IA/OIL HAZ		456.4										
<b>Subtotal</b>		<b>1,926.5</b>	<b>1,587.0</b>	<b>20.0</b>	<b>310.5</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Attorney V (03-0006) to Human Services for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-0006), range 25, located in Anchorage, to the Human Services component from the Environmental Law component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Environmental Law are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-0195) from Commercial and Fair Business for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney V (03-0195), range 25, located in Anchorage, from the Commercial and Fair Business component to the Environmental Law component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney III (03-0386) from Human Services for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney III (03-0386), range 22, located in Anchorage, from the Human Services component to the Environmental Law component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Human Services are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-0420) to Commercial and Fair Business for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-0420), range 25, located in Anchorage, to the Commercial and Fair Business component from the Environmental Law component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Environmental Law are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,926.5</b>	<b>1,537.0</b>	<b>20.0</b>	<b>360.5</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2021 Management Plan To FY2022 Governor</b> *****												
<b>FY2022 Salary Adjustments</b>												
SalAdj		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		0.6										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$1.7												
<b>Fund Source Adjustment of CBRF to UGF</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-175.2										
1004 Gen Fund		175.2										
<b>Transfer Authority from Personal Services to Services for Anticipated Services Costs</b>												
LIT		0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Subtotal</b>		<b>1,928.2</b>	<b>1,498.7</b>	<b>20.0</b>	<b>400.5</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2022 Governor To FY2022 Governor Amended</b> *****												
<b>Totals</b>		<b>1,928.2</b>	<b>1,498.7</b>	<b>20.0</b>	<b>400.5</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,271.7	2,897.2	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0
1001 CBR Fund		407.3										
1004 Gen Fund		1,221.9										
1007 I/A Rcpts		1,642.5										
<b>Human Services Allocation Structure</b>												
	Inc	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		100.1										
The structure assigned to the Civil Division isolates funding for certain contracts and removes flexibility from the Civil Division's budget by splitting the division into two separate appropriations. This structure may violate the confinement clause of the Alaska Constitution which is interpreted to prohibit an appropriations bill from administering a program of expenditures. As the other budget bills progress through the legislative process, it is the preference of the Executive Branch that this appropriation be structured consistent with historic practice.												
<b>Human Services Allocation Structure</b>												
	Veto	-100.1	-100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-100.1										
The structure assigned to the Civil Division isolates funding for certain contracts and removes flexibility from the Civil Division's budget by splitting the division into two separate appropriations. This structure may violate the confinement clause of the Alaska Constitution which is interpreted to prohibit an appropriations bill from administering a program of expenditures. As the other budget bills progress through the legislative process, it is the preference of the Executive Branch that this appropriation be structured consistent with historic practice.												
<b>Subtotal</b>		<b>3,271.7</b>	<b>2,897.2</b>	<b>21.9</b>	<b>313.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* Changes From FY2021 Authorized To FY2021 Management Plan \*\*\*\*\*

**Transfer Attorney V (03-0006) from Environmental Law for Required Legal Expertise**

Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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Transfer a full-time Attorney V (03-0006), range 25, located in Anchorage, from the Environmental Law component to the Human Services component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Environmental Law are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

**Transfer Attorney IV (03-0015) to Natural Resources for Required Legal Expertise**

Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
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Transfer a full-time Attorney IV (03-0015), range 24, located in Juneau, to the Natural Resources component from the Human Services component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Human Services are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Attorney IV (03-0103) to Regulatory Affairs and Public Advocacy for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney IV (03-0103), range 24, located in Anchorage, to the Regulatory Affairs and Public Advocacy component from the Human Services component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Human Services are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney III (03-0386) to Environmental Law for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney III (03-0386), range 22, located in Anchorage, to the Environmental Law component from the Human Services component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Human Services are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-0411) from Regulatory Affairs and Public Advocacy for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney V (03-0411), range 25, located in Anchorage, from the Regulatory Affairs and Public Advocacy component to the Human Services component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Regulatory Affairs and Public Advocacy are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-0418) from Natural Resources for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney V (03-0418), range 25, located in Anchorage, from the Natural Resources component to the Human Services component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Natural Resources are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Subtotal</b>		<b>3,271.7</b>	<b>2,897.2</b>	<b>21.9</b>	<b>313.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2021 Management Plan To FY2022 Governor</b> *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.3										
	1007 I/A Rcpts	3.7										

FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$6.0

**Transfer Attorney III (03-0325) to Opinions, Appeals and Ethics for Required Legal Expertise**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Attorney III (03-0325), range 22, to the Anchorage office of the Opinions, Appeals and Ethics component from the Juneau office of the Human Services component to meet the required level of legal expertise needed within the office. The remaining staff in Human Services are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney IV (03-0134) from Opinions, Appeals and Ethics for Required Legal Expertise</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Attorney IV (03-0134), range 24, from the Anchorage office of the Opinions, Appeals and Ethics component to the Juneau office of the Human Services component to meet the required level of legal expertise needed within the office. The remaining staff in Opinions, Appeals and Ethics are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-407.3										
1004 Gen Fund		407.3										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
LIT		0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Subtotal</b>		<b>3,277.7</b>	<b>2,953.2</b>	<b>21.9</b>	<b>263.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>3,277.7</b>	<b>2,953.2</b>	<b>21.9</b>	<b>263.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	4,588.9	3,344.2	25.7	1,158.5	60.5	0.0	0.0	0.0	21	0	0
1001 CBR Fund		427.1										
1004 Gen Fund		1,281.3										
1007 I/A Rcpts		2,680.5										
1061 CIP Rcpts		200.0										
<b>Subtotal</b>		<b>4,588.9</b>	<b>3,344.2</b>	<b>25.7</b>	<b>1,158.5</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Attorney IV (03-0044) to Commercial and Fair Business for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney IV (03-0044), range 24, located in Juneau, to the Commercial and Fair Business component from the Labor and State Affairs component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Labor and State Affairs are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney IV (03-0289) from Commercial and Fair Business for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney IV (03-0289), range 24, located in Anchorage, from the Commercial and Fair Business component to the Labor and State Affairs component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney IV (03-0293) from Commercial and Fair Business for Required Legal Expertise</b>												
	Trin	161.5	141.0	0.0	20.5	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		161.5										
Transfer a full-time Attorney IV (03-0293), range 24, located in Anchorage, from the Commercial and Fair Business component to the Labor and State Affairs component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Authority to Legislation/Regulation to Align with Anticipated Expenditures</b>												
	Trout	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-85.0										
Transfer authority to Legislation/Regulations from Labor and State Affairs to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in Labor and State Affairs is sufficient to cover anticipated expenditures.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>4,665.4</b>	<b>3,400.2</b>	<b>25.7</b>	<b>1,179.0</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1007 I/A Rcpts		0.5										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$1.1												
<b>Transfer Attorney VI (03-0174) from Commercial and Fair Business for Required Legal Expertise</b>												
	Trin	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		50.0										
1007 I/A Rcpts		125.0										
Transfer full-time Attorney VI (03-0174), range 26, located in Anchorage, from the Commercial and Fair Business component to the Labor and State Affairs component to meet the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-427.1										
1004 Gen Fund		427.1										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Subtotal</b>		<b>4,841.5</b>	<b>3,651.3</b>	<b>25.7</b>	<b>1,104.0</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>4,841.5</b>	<b>3,651.3</b>	<b>25.7</b>	<b>1,104.0</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,311.2	1,117.7	19.5	152.6	21.4	0.0	0.0	0.0	7	0	0
1001 CBR Fund		247.4										
1004 Gen Fund		742.0										
1007 I/A Rcpts		321.8										
<b>Subtotal</b>		<b>1,311.2</b>	<b>1,117.7</b>	<b>19.5</b>	<b>152.6</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Add Paralegal I/II (03-#023) to Support Legislation and Regulation Work</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add a full-time flexed Paralegal I/II (03-#023), range 14/16, located in Juneau to provide enhanced support to the legislation and regulation review work of the Civil Division.												
<b>Transfer from Labor and State Affairs to Align with Anticipated Expenditures</b>												
	Trin	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		85.0										
Transfer authority from Labor and State Affairs to Legislation/Regulations to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in Labor and State Affairs is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,396.2</b>	<b>1,202.7</b>	<b>19.5</b>	<b>152.6</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
1007 I/A Rcpts		0.3										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$1.3												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-247.4										
1004 Gen Fund		247.4										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	1,397.5	1,239.0	19.5	117.6	21.4	0.0	0.0	0.0	8	0	0
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
	Totals	1,397.5	1,239.0	19.5	117.6	21.4	0.0	0.0	0.0	8	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	7,818.7	3,616.1	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0
1001 CBR Fund		994.0										
1004 Gen Fund		2,982.1										
1007 I/A Rcpts		1,223.5										
1105 PFund Rcpt		2,619.1										
<b>Outside Counsel and North Pole Remedial Action Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21)</b>												
(Language)	CarryFwd	79.3	0.0	0.0	79.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		79.3										
<p>Carry forward the \$79.3 unexpended balance of the multi-year appropriation for Natural Resources (formerly for Oil, Gas &amp; Mining) outside counsel, experts and the state's share of interim remedial actions in the North Pole area per the amendment to the appropriation made in Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39).</p> <p>Sec12(c) Ch1 FSSLA2019 (HB39) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2020 and June 30, 2021. Effective May 1, 2019.</p> <p>Sec16(c) Ch1 SSSLA2017 (HB57) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2018 and June 30, 2019. Effective June 22, 2017.</p> <p>Sec17(c) Ch18 SLA2014 (SB119) - amended to include the state's share of interim remedial actions to protect the health, safety and welfare of the people in the North Pole area for the fiscal years ending June 30, 2015, June 30, 2016 and June 20, 2017. Sec54, Contingencies (d): this Act is contingent on the execution of an agreement to share the cost of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC, and Williams Alaska Petroleum, Inc. Effective April 20, 2014.</p> <p>Reappropriated per Sec12(c) Ch16 SLA2013 (SB18) - the unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec.30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014. This Act takes effect June 30, 2013.</p> <p>Sec30(a) Ch5 FSSLA2011 (SB46), as amended by            Sec24(a) Ch17 SLA2012 (SB169), as re-appropriated by            Sec12(c) Ch16 SLA2013 (SB18), as amended by            Sec17(c) Ch18 SLA2014 (SB119), as amended by            Sec16(c) Ch1 SSSLA2017 (HB57), as amended by            Sec12(c) Ch1 FSSLA2019 (HB39)</p> <p>Original Appropriation: \$2,000.0            FY2021 Carryforward: \$79.3</p>												
<b>Subtotal</b>		<b>7,898.0</b>	<b>3,616.1</b>	<b>63.3</b>	<b>4,173.7</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>***** Changes From FY2021 Authorized To FY2021 Management Plan *****</b>												
<b>Transfer Attorney IV (03-0015) from Human Services for Required Legal Expertise</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney IV (03-0015), range 24, located in Juneau, from the Human Services component to the Natural Resources component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Human Services are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-0418) to Human Services for Required Legal Expertise</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-0418), range 25, located in Juneau, to the Human Services component from the Natural Resources component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Natural Resources are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Subtotal</b>		<b>7,898.0</b>	<b>3,616.1</b>	<b>63.3</b>	<b>4,173.7</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2021 Management Plan To FY2022 Governor *****</b>												
<b>Reverse Outside Counsel and North Pole Remedial Action Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21)</b>												
(Language)	OTI	-79.3	0.0	0.0	-79.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-79.3										
Carry forward the \$79.3 unexpended balance of the multi-year appropriation for Natural Resources (formerly for Oil, Gas & Mining) outside counsel, experts and the state's share of interim remedial actions in the North Pole area per the amendment to the appropriation made in Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39).												
Sec12(c) Ch1 FSSLA2019 (HB39) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2020 and June 30, 2021. Effective May 1, 2019.												
Sec16(c) Ch1 SSSLA2017 (HB57) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2018 and June 30, 2019. Effective June 22, 2017.												
Sec17(c) Ch18 SLA2014 (SB119) - amended to include the state's share of interim remedial actions to protect the health, safety and welfare of the people in the North Pole area for the fiscal years ending June 30, 2015, June 30, 2016 and June 20, 2017. Sec54, Contingencies (d): this Act is contingent on the execution of an agreement to share the cost of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC, and Williams Alaska Petroleum, Inc. Effective April 20, 2014.												
Reappropriated per Sec12(c) Ch16 SLA2013 (SB18) - the unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec.30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014. This Act takes effect June 30, 2013.												
Sec30(a) Ch5 FSSLA2011 (SB46), as amended by Sec24(a) Ch17 SLA2012 (SB169), as re-appropriated by												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Sec12(c) Ch16 SLA2013 (SB18), as amended by Sec17(c) Ch18 SLA2014 (SB119), as amended by Sec16(c) Ch1 SSSLA2017 (HB57), as amended by Sec12(c) Ch1 FSSLA2019 (HB39)												
Original Appropriation: \$2,000.0 FY2021 Carryforward: \$79.3												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
1007 I/A Rcpts		1.5										
1105 PFund Rcpt		0.5										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$2.5												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-994.0										
1004 Gen Fund		994.0										
<b>Subtotal</b>		<b>7,821.2</b>	<b>3,618.6</b>	<b>63.3</b>	<b>4,094.4</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>7,821.2</b>	<b>3,618.6</b>	<b>63.3</b>	<b>4,094.4</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,399.4	2,073.8	21.0	304.6	0.0	0.0	0.0	0.0	14	0	0
1001 CBR Fund		325.5										
1004 Gen Fund		976.4										
1007 I/A Rcpts		1,097.5										
<b>Subtotal</b>		<b>2,399.4</b>	<b>2,073.8</b>	<b>21.0</b>	<b>304.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Law Office Assistant II (03-0052) to Information and Project Support to Address Workload Demands</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Law Office Assistant II (03-0052), range 13, located in Fairbanks, to the Information and Project Support component from the Opinions, Appeals and Ethics to accommodate workload demands. The remaining staff in Opinions, Appeals and Ethics are sufficient to cover the anticipated workload. The position will be reclassified to an Administrative Assistant II.												
<b>Transfer Authority to Torts and Workers' Compensation to Align with Anticipated Expenditures</b>												
	Trout	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-65.0										
Transfer authority to Torts and Workers' Compensation from Opinions, Appeals and Ethics to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in Opinions, Appeals and Ethics is sufficient to cover anticipated expenditures.												
<b>Transfer Authority to Special Litigation to Align with Anticipated Expenditures</b>												
	Trout	-55.0	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-55.0										
Transfer authority to Special Litigation from Opinions, Appeals and Ethics to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in Opinions, Appeals and Ethics is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,279.4</b>	<b>1,953.8</b>	<b>21.0</b>	<b>304.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$0.7												
<b>Transfer Attorney IV (03-0134) to Human Services for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Attorney IV (03-0134), range 24, to the Juneau office of the Human Services component from the Anchorage office of the Opinions, Appeals												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
and Ethics component to meet the required level of legal expertise needed within the office. The remaining staff in Opinions, Appeals and Ethics are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney III (03-0325) from Human Services for Required Legal Expertise</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Attorney III (03-0325), range 22, from the Juneau office of the Human Services component to the Anchorage office of the Opinions, Appeals and Ethics component to meet the required level of legal expertise needed within the office. The remaining staff in Human Services are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-325.5										
1004 Gen Fund		325.5										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
LIT		0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Subtotal</b>		<b>2,280.1</b>	<b>2,014.5</b>	<b>21.0</b>	<b>244.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2022 Governor To FY2022 Governor Amended</b> *****												
<b>Totals</b>		<b>2,280.1</b>	<b>2,014.5</b>	<b>21.0</b>	<b>244.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,848.0	1,339.9	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0
1001 CBR Fund		113.8										
1004 Gen Fund		341.5										
1141 RCA Rcpts		2,392.7										
<b>Subtotal</b>		<b>2,848.0</b>	<b>1,339.9</b>	<b>20.0</b>	<b>1,469.3</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Attorney IV (03-0103) from Human Services for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney IV (03-0103), range 24, located in Anchorage, from the Human Services component to the Regulatory Affairs and Public Advocacy component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Human Services are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-0411) to Human Services for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-0411), range 25, located in Anchorage, to the Human Services component from the Regulatory Affairs and Public Advocacy component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Regulatory Affairs and Public Advocacy are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Subtotal</b>		<b>2,848.0</b>	<b>1,339.9</b>	<b>20.0</b>	<b>1,469.3</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1141 RCA Rcpts		6.3										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$6.4												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-113.8										
1004 Gen Fund		113.8										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
	<b>Subtotal</b>	<b>2,854.4</b>	<b>1,386.3</b>	<b>20.0</b>	<b>1,429.3</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
	<b>Totals</b>	<b>2,854.4</b>	<b>1,386.3</b>	<b>20.0</b>	<b>1,429.3</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Special Litigation (2213)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,587.6	1,346.0	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0
1001 CBR Fund		304.1										
1004 Gen Fund		912.1										
1007 I/A Rcpts		371.4										
<b>Subtotal</b>		<b>1,587.6</b>	<b>1,346.0</b>	<b>13.8</b>	<b>199.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer from Opinions, Appeals and Ethics to Align with Anticipated Expenditures</b>												
	Trin	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		55.0										
Transfer authority from Opinions, Appeals and Ethics to Special Litigation to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in Opinions, Appeals and Ethics is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,642.6</b>	<b>1,401.0</b>	<b>13.8</b>	<b>199.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$0.5												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-304.1										
1004 Gen Fund		304.1										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Subtotal</b>		<b>1,643.1</b>	<b>1,421.5</b>	<b>13.8</b>	<b>179.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>1,643.1</b>	<b>1,421.5</b>	<b>13.8</b>	<b>179.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Information and Project Support (2258)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>***** Changes From FY2021 Conference Committee To FY2021 Authorized *****</b>												
<b>Conference Committee</b>												
	ConfCom	2,021.9	1,777.9	5.3	232.1	6.6	0.0	0.0	0.0	16	0	0
1001 CBR Fund		108.3										
1004 Gen Fund		324.8										
1007 I/A Rcpts		1,588.8										
<b>Subtotal</b>		<b>2,021.9</b>	<b>1,777.9</b>	<b>5.3</b>	<b>232.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2021 Authorized To FY2021 Management Plan *****</b>												
<b>Transfer Law Office Assistant II (03-0052) from Opinions, Appeals and Ethics to Address Workload Demands</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Law Office Assistant II (03-0052), range 13, located in Fairbanks, from the Opinions, Appeals and Ethics to the Information and Project Support component to accommodate workload demands. The remaining staff in Opinions, Appeals and Ethics are sufficient to cover the anticipated workload. The position will be reclassified to an Administrative Assistant II.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,021.9</b>	<b>1,792.9</b>	<b>5.3</b>	<b>217.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2021 Management Plan To FY2022 Governor *****</b>												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1007 I/A Rcpts		5.1										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$5.7												
<b>Transfer Associate Attorney II (03-0143) to Torts and Workers' Compensation to Address Workload Demands</b>												
	Trout	-153.0	-90.0	0.0	-63.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-153.0										
Transfer full-time Associate Attorney II (03-0143), range 19, located in Anchorage, from the Information and Project Support component to the Torts and Worker's Compensation component to accommodate workload demands. The remaining staff in Information and Project Support are sufficient to cover the anticipated workload.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-108.3										
1004 Gen Fund		108.3										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Information and Project Support (2258)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Subtotal</b>	<b>1,874.6</b>	<b>1,708.6</b>	<b>5.3</b>	<b>154.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
	<b>Totals</b>	<b>1,874.6</b>	<b>1,708.6</b>	<b>5.3</b>	<b>154.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
1007 I/A Rcpts	ConfCom	4,143.0	3,998.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
		4,143.0										
	<b>Subtotal</b>	<b>4,143.0</b>	<b>3,998.5</b>	<b>17.2</b>	<b>93.7</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Add Attorney IV (03-#024) to Address Torts Work</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add a full-time Attorney IV (03-#024), range 24, located in Anchorage to address increased demand for the Department of Corrections torts case work in the Civil Division.												
<b>Transfer from Opinions, Appeals and Ethics to Align with Anticipated Expenditures</b>												
1007 I/A Rcpts	Trin	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		65.0										
Transfer authority from Opinions, Appeals and Ethics to Torts and Workers' Compensation to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in Opinions, Appeals and Ethics is sufficient to cover anticipated expenditures.												
	<b>Subtotal</b>	<b>4,208.0</b>	<b>4,063.5</b>	<b>17.2</b>	<b>93.7</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
1007 I/A Rcpts	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		6.8										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$6.8												
<b>Transfer Associate Attorney II (03-0321) from Information and Project Support to Address Workload Demands</b>												
1007 I/A Rcpts	Trin	153.0	153.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		153.0										
Transfer full-time Associate Attorney II (03-0321), range 19, located in Anchorage, to the Torts and Worker's Compensation component from the Information and Project Support component to accommodate workload demands. The remaining staff in Information and Project Support are sufficient to cover the anticipated workload.												
	<b>Subtotal</b>	<b>4,367.8</b>	<b>4,223.3</b>	<b>17.2</b>	<b>93.7</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
	<b>Totals</b>	<b>4,367.8</b>	<b>4,223.3</b>	<b>17.2</b>	<b>93.7</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,632.3	2,063.7	19.2	521.0	28.4	0.0	0.0	0.0	13	0	0
1007 I/A Rcpts		2,432.7										
1061 CIP Rcpts		199.6										
<b>Subtotal</b>		<b>2,632.3</b>	<b>2,063.7</b>	<b>19.2</b>	<b>521.0</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.1										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$3.1												
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Subtotal</b>		<b>2,635.4</b>	<b>2,106.8</b>	<b>19.2</b>	<b>481.0</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>2,635.4</b>	<b>2,106.8</b>	<b>19.2</b>	<b>481.0</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Office of the Attorney General (2162)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	959.6	848.5	39.3	58.8	13.0	0.0	0.0	0.0	5	0	0
1001 CBR Fund		126.1										
1004 Gen Fund		378.4										
1007 I/A Rcpts		455.1										
<b>Subtotal</b>		<b>959.6</b>	<b>848.5</b>	<b>39.3</b>	<b>58.8</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-126.1										
1004 Gen Fund		126.1										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Subtotal</b>		<b>959.6</b>	<b>868.5</b>	<b>39.3</b>	<b>38.8</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>959.6</b>	<b>868.5</b>	<b>39.3</b>	<b>38.8</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Administrative Services (2164)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,158.4	1,747.6	5.0	1,405.8	0.0	0.0	0.0	0.0	15	0	0
1001 CBR Fund		304.4										
1004 Gen Fund		913.1										
1007 I/A Rcpts		1,834.7										
1061 CIP Rcpts		106.2										
<b>Subtotal</b>		<b>3,158.4</b>	<b>1,747.6</b>	<b>5.0</b>	<b>1,405.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
1007 I/A Rcpts		4.8										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$9.6												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-304.4										
1004 Gen Fund		304.4										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Subtotal</b>		<b>3,168.0</b>	<b>1,807.2</b>	<b>5.0</b>	<b>1,355.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Transfer Procurement Position to Department of Administration for Procurement Consolidation</b>												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one Procurement position from Department of Law to the Department of Administration for Procurement consolidation.												
The following position transfer takes place after service level agreements are ratified: Full-time, Procurement Specialist I (03-0249), range 14, located in Juneau												
<b>Transfer Human Resources Staff to Department of Administration for Human Resources Consolidation</b>												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one full-time Human Resource Technician II (03-0020), range 14, located in Juneau to the Department of Administration for human resources consolidation.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Administrative Services (2164)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer Authority from Personal Services to Services for Human Resources Consolidation</b>												
	LIT	0.0	-102.5	0.0	102.5	0.0	0.0	0.0	0.0	0	0	0
The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer Authority from Personal Services to Services for Procurement Consolidation</b>												
	LIT	0.0	-108.6	0.0	108.6	0.0	0.0	0.0	0.0	0	0	0
The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Totals</b>		<b>3,168.0</b>	<b>1,596.1</b>	<b>5.0</b>	<b>1,566.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Department of Law State Facilities Rent (2852)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		211.6										
1004 Gen Fund		634.7										
<b>Subtotal</b>		<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-211.6										
1004 Gen Fund		211.6										
<b>Subtotal</b>		<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Legal Contracts Janus v AFSCME Decision (3286)  
**RDU:** Legal Contracts Janus v AFSCME Decision (708)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		5.0										
1004 Gen Fund		15.0										
<b>Contractual Funding</b>												
	Veto	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-5.0										
1004 Gen Fund		-15.0										
 This eliminates the new appropriation, Legal Contracts Relating to Interpretation of Janus v AFSCME Decision and funding. This was an addition by the Legislature and was not requested by the Department of Law.												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>