

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Law**

**Results Delivery Unit  
Component**

FY2021 Management Plan + Supp + RPLs (17782)						FY2022 OMB Conf Comm Track Final (18149)						FY2022 Conf Comm w/ Vetoes HB69/71 (18203)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Criminal Division</b>																	
<b>First Judicial District</b>																	
2,383.6	1.0	39.8	0.0	2,424.4	17	2,755.1	1.0	57.7	0.0	2,813.8	19	2,755.1	1.0	57.7	0.0	2,813.8	19
<b>Second Judicial District</b>																	
2,336.2	1.0	300.0	0.0	2,637.2	12	2,594.7	1.0	323.0	0.0	2,918.7	15	2,594.7	1.0	323.0	0.0	2,918.7	15
<b>Third Judicial: Anchorage</b>																	
7,787.2	11.0	271.4	0.0	8,069.6	63	8,588.9	11.0	271.6	0.0	8,871.5	67	8,588.9	11.0	271.6	0.0	8,871.5	67
<b>Third JD: Outside Anchorage</b>																	
5,441.1	6.0	145.8	0.0	5,592.9	45	6,267.2	6.0	163.6	0.0	6,436.8	48	6,267.2	6.0	163.6	0.0	6,436.8	48
<b>Fourth Judicial District</b>																	
6,050.0	7.0	439.9	0.0	6,496.9	47	6,807.0	7.0	463.0	0.0	7,277.0	50	6,807.0	7.0	463.0	0.0	7,277.0	50
<b>Criminal Justice Litigation</b>																	
2,337.7	1.0	682.2	0.0	3,020.9	15	2,461.0	1.0	683.2	0.0	3,145.2	15	2,461.0	1.0	683.2	0.0	3,145.2	15
<b>Criminal Appeals/Special Lit</b>																	
4,707.0	23.0	1,311.7	2,026.4	8,068.1	52	5,530.0	23.0	1,313.0	2,035.5	8,901.5	56	5,530.0	23.0	1,313.0	2,035.5	8,901.5	56
<b>RDU Total:</b>																	
<b>31,042.8</b>	<b>50.0</b>	<b>3,190.8</b>	<b>2,026.4</b>	<b>36,310.0</b>	<b>251</b>	<b>35,003.9</b>	<b>50.0</b>	<b>3,275.1</b>	<b>2,035.5</b>	<b>40,364.5</b>	<b>270</b>	<b>35,003.9</b>	<b>50.0</b>	<b>3,275.1</b>	<b>2,035.5</b>	<b>40,364.5</b>	<b>270</b>
<b>Civil Division (Excludes Janus)</b>																	
<b>Dep. Attny General's Office</b>																	
4,265.4	10.0	10.0	0.0	4,285.4	1	279.3	10.0	10.0	0.0	299.3	1	279.3	10.0	10.0	0.0	299.3	1
<b>Child Protection</b>																	
5,205.8	0.0	2,291.6	0.0	7,497.4	56	5,568.5	0.0	2,295.1	0.0	7,863.6	56	5,568.5	0.0	2,295.1	0.0	7,863.6	56
<b>Commercial and Fair Business</b>																	
590.7	238.8	4,713.2	0.0	5,542.7	25	705.0	240.8	4,612.1	0.0	5,557.9	24	705.0	240.8	4,612.1	0.0	5,557.9	24
<b>Environmental Law</b>																	
700.9	0.0	1,225.6	0.0	1,926.5	11	764.9	0.0	1,241.8	0.0	2,006.7	11	764.9	0.0	1,241.8	0.0	2,006.7	11
<b>Human Services</b>																	
1,629.2	0.0	1,642.5	0.0	3,271.7	21	1,789.5	0.0	1,647.2	0.0	3,436.7	21	1,789.5	0.0	1,647.2	0.0	3,436.7	21
<b>Labor and State Affairs</b>																	
1,623.4	0.0	3,042.0	0.0	4,665.4	22	1,670.8	0.0	3,168.6	0.0	4,839.4	23	1,670.8	0.0	3,168.6	0.0	4,839.4	23

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Civil Division (Excludes Janus)</b>																	
<b>Legislation/Regulations</b>																	
1,074.4	0.0	321.8	0.0	1,396.2	8	1,141.6	0.0	322.1	0.0	1,463.7	8	1,141.6	0.0	322.1	0.0	1,463.7	8
<b>Natural Resources</b>																	
4,055.4	0.0	3,842.6	0.0	7,898.0	24	4,099.9	0.0	3,913.7	0.0	8,013.6	24	4,099.9	0.0	3,913.7	0.0	8,013.6	24
<b>Opinions, Appeals and Ethics</b>																	
1,301.9	0.0	977.5	0.0	2,279.4	13	1,406.0	0.0	978.4	0.0	2,384.4	13	1,406.0	0.0	978.4	0.0	2,384.4	13
<b>Reg Affairs Public Advocacy</b>																	
455.3	2,392.7	0.0	0.0	2,848.0	9	458.1	2,475.7	0.0	0.0	2,933.8	9	458.1	2,475.7	0.0	0.0	2,933.8	9
<b>Special Litigation</b>																	
1,216.2	0.0	426.4	0.0	1,642.6	9	1,492.7	0.0	426.4	0.0	1,919.1	9	1,492.7	0.0	426.4	0.0	1,919.1	9
<b>Information and Project Support</b>																	
433.1	0.0	1,588.8	0.0	2,021.9	17	519.4	0.0	1,451.4	0.0	1,970.8	16	519.4	0.0	1,451.4	0.0	1,970.8	16
<b>Torts and Workers' Compensation</b>																	
0.0	0.0	4,208.0	0.0	4,208.0	33	219.6	0.0	4,374.0	0.0	4,593.6	34	219.6	0.0	4,374.0	0.0	4,593.6	34
<b>Transportation Section</b>																	
0.0	0.0	2,632.3	0.0	2,632.3	13	112.5	0.0	2,635.4	0.0	2,747.9	13	112.5	0.0	2,635.4	0.0	2,747.9	13
<b>RDU Total:</b>																	
<b>22,551.7</b>	<b>2,641.5</b>	<b>26,922.3</b>	<b>0.0</b>	<b>52,115.5</b>	<b>262</b>	<b>20,227.8</b>	<b>2,726.5</b>	<b>27,076.2</b>	<b>0.0</b>	<b>50,030.5</b>	<b>262</b>	<b>20,227.8</b>	<b>2,726.5</b>	<b>27,076.2</b>	<b>0.0</b>	<b>50,030.5</b>	<b>262</b>
<b>Administration and Support</b>																	
<b>Office of the Attorney General</b>																	
504.5	0.0	455.1	0.0	959.6	5	551.6	0.0	188.5	0.0	740.1	4	551.6	0.0	188.5	0.0	740.1	4
<b>Administrative Services</b>																	
1,217.5	0.0	1,940.9	0.0	3,158.4	15	1,323.6	0.0	1,948.5	0.0	3,272.1	13	1,323.6	0.0	1,948.5	0.0	3,272.1	13
<b>Dept of Law State Facilities Rnt</b>																	
846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0
<b>RDU Total:</b>																	
<b>2,568.3</b>	<b>0.0</b>	<b>2,396.0</b>	<b>0.0</b>	<b>4,964.3</b>	<b>20</b>	<b>2,721.5</b>	<b>0.0</b>	<b>2,137.0</b>	<b>0.0</b>	<b>4,858.5</b>	<b>17</b>	<b>2,721.5</b>	<b>0.0</b>	<b>2,137.0</b>	<b>0.0</b>	<b>4,858.5</b>	<b>17</b>

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Legal Contracts Janus v AFSCME Decision</b>																	
<b>Legal Contracts</b>																	
0.0	0.0	0.0	0.0	0.0	0	20.0	0.0	0.0	0.0	20.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
0.0	0.0	0.0	0.0	0.0	0	20.0	0.0	0.0	0.0	20.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Dept Total:</b>																	
56,162.8	2,691.5	32,509.1	2,026.4	93,389.8	533	57,973.2	2,776.5	32,488.3	2,035.5	95,273.5	549	57,953.2	2,776.5	32,488.3	2,035.5	95,253.5	549
<b>Permanent Full Time:</b>					533						549						549
<b>Permanent Part Time:</b>					0						0						0
<b>Non Permanent:</b>					0						0						0
<b>Total Positions:</b>					<b>533</b>						<b>549</b>						<b>549</b>