

**Component Summary (1078)**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 OMB Conf Comm Track Final (18149)</b>	<b>FY2022 Conf Comm w/ Vetoes HB69/71 (18203)</b>	<b>FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71</b>	
<b>Criminal Division</b>					
First Judicial District	2,424.4	2,813.8	2,813.8	389.4	16.1%
Second Judicial District	2,637.2	2,918.7	2,918.7	281.5	10.7%
Third Judicial: Anchorage	8,069.6	8,871.5	8,871.5	801.9	9.9%
Third JD: Outside Anchorage	5,592.9	6,436.8	6,436.8	843.9	15.1%
Fourth Judicial District	6,496.9	7,277.0	7,277.0	780.1	12.0%
Criminal Justice Litigation	3,020.9	3,145.2	3,145.2	124.3	4.1%
Criminal Appeals/Special Lit	8,068.1	8,901.5	8,901.5	833.4	10.3%
<b>RDU Total:</b>	<b>36,310.0</b>	<b>40,364.5</b>	<b>40,364.5</b>	<b>4,054.5</b>	<b>11.2%</b>
<b>Civil Division (Excludes Janus)</b>					
Dep. Attny General's Office	4,285.4	299.3	299.3	-3,986.1	-93.0%
Child Protection	7,497.4	7,863.6	7,863.6	366.2	4.9%
Commercial and Fair Business	5,542.7	5,557.9	5,557.9	15.2	0.3%
Environmental Law	1,926.5	2,006.7	2,006.7	80.2	4.2%
Human Services	3,271.7	3,436.7	3,436.7	165.0	5.0%
Labor and State Affairs	4,665.4	4,839.4	4,839.4	174.0	3.7%
Legislation/Regulations	1,396.2	1,463.7	1,463.7	67.5	4.8%
Natural Resources	7,898.0	8,013.6	8,013.6	115.6	1.5%
Opinions, Appeals and Ethics	2,279.4	2,384.4	2,384.4	105.0	4.6%
Reg Affairs Public Advocacy	2,848.0	2,933.8	2,933.8	85.8	3.0%
Special Litigation	1,642.6	1,919.1	1,919.1	276.5	16.8%
Information and Project Support	2,021.9	1,970.8	1,970.8	-51.1	-2.5%
Torts and Workers' Compensation	4,208.0	4,593.6	4,593.6	385.6	9.2%
Transportation Section	2,632.3	2,747.9	2,747.9	115.6	4.4%
<b>RDU Total:</b>	<b>52,115.5</b>	<b>50,030.5</b>	<b>50,030.5</b>	<b>-2,085.0</b>	<b>-4.0%</b>

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<b>Results Delivery Unit/ Component</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 OMB Conf Comm Track Final (18149)</b>	<b>FY2022 Conf Comm w/ Vetoes HB69/71 (18203)</b>	<b>FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71</b>	
<b>Administration and Support</b>					
Office of the Attorney General	959.6	740.1	740.1	-219.5	-22.9%
Administrative Services	3,158.4	3,272.1	3,272.1	113.7	3.6%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	0.0	0.0%
<b>RDU Total:</b>	<b>4,964.3</b>	<b>4,858.5</b>	<b>4,858.5</b>	<b>-105.8</b>	<b>-2.1%</b>
<b>Legal Contracts Janus v AFSCME Decision</b>					
Legal Contracts	0.0	20.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	56,162.8	57,973.2	57,953.2	1,790.4	3.2%
<b>Designated General (DGF):</b>	2,691.5	2,776.5	2,776.5	85.0	3.2%
<b>Other:</b>	32,509.1	32,488.3	32,488.3	-20.8	-0.1%
<b>Federal:</b>	2,026.4	2,035.5	2,035.5	9.1	0.4%
<b>Total Funds:</b>	<b>93,389.8</b>	<b>95,273.5</b>	<b>95,253.5</b>	<b>1,863.7</b>	<b>2.0%</b>
<b>Permanent Full Time:</b>	533	549	549	16	3.0%
<b>Permanent Part Time:</b>	0	0	0	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>533</b>	<b>549</b>	<b>549</b>	<b>16</b>	<b>3.0%</b>