

Unrestricted General Funds

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Criminal Division					
First Judicial District	2,383.6	2,755.1	2,755.1	371.5	15.6%
Second Judicial District	2,336.2	2,594.7	2,594.7	258.5	11.1%
Third Judicial: Anchorage	7,787.2	8,588.9	8,588.9	801.7	10.3%
Third JD: Outside Anchorage	5,441.1	6,267.2	6,267.2	826.1	15.2%
Fourth Judicial District	6,050.0	6,807.0	6,807.0	757.0	12.5%
Criminal Justice Litigation	2,337.7	2,461.0	2,461.0	123.3	5.3%
Criminal Appeals/Special Lit	4,707.0	5,530.0	5,530.0	823.0	17.5%
RDU Total:	31,042.8	35,003.9	35,003.9	3,961.1	12.8%
Civil Division (Excludes Janus)					
Dep. Attny General's Office	4,265.4	279.3	279.3	-3,986.1	-93.5%
Child Protection	5,205.8	5,568.5	5,568.5	362.7	7.0%
Commercial and Fair Business	590.7	705.0	705.0	114.3	19.3%
Environmental Law	700.9	764.9	764.9	64.0	9.1%
Human Services	1,629.2	1,789.5	1,789.5	160.3	9.8%
Labor and State Affairs	1,623.4	1,670.8	1,670.8	47.4	2.9%
Legislation/Regulations	1,074.4	1,141.6	1,141.6	67.2	6.3%
Natural Resources	4,055.4	4,099.9	4,099.9	44.5	1.1%
Opinions, Appeals and Ethics	1,301.9	1,406.0	1,406.0	104.1	8.0%
Reg Affairs Public Advocacy	455.3	458.1	458.1	2.8	0.6%
Special Litigation	1,216.2	1,492.7	1,492.7	276.5	22.7%
Information and Project Support	433.1	519.4	519.4	86.3	19.9%
Torts and Workers' Compensator	0.0	219.6	219.6	219.6	100.0%
Transportation Section	0.0	112.5	112.5	112.5	100.0%
RDU Total:	22,551.7	20,227.8	20,227.8	-2,323.9	-10.3%

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Administration and Support					
Office of the Attorney General	504.5	551.6	551.6	47.1	9.3%
Administrative Services	1,217.5	1,323.6	1,323.6	106.1	8.7%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	0.0	0.0%
RDU Total:	2,568.3	2,721.5	2,721.5	153.2	6.0%
Legal Contracts Janus v AFSCME Decision					
Legal Contracts	0.0	20.0	0.0	0.0	0.0%
RDU Total:	0.0	20.0	0.0	0.0	0.0%
Unrestricted General (UGF):	56,162.8	57,973.2	57,953.2	1,790.4	3.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	56,162.8	57,973.2	57,953.2	1,790.4	3.2%