

**State of Alaska  
FY2022 Governor's Operating Budget**

**Department of Law  
Deputy Attorney General's Office  
Component Budget Summary**

**Component: Deputy Attorney General's Office**

**Contribution to Department's Mission**

The Deputy Attorney General oversees the operations of the Civil Division.

**Core Services**

- The Deputy Attorney General serves as the chief operating officer of the Civil Division, heading up the management team. The Civil Division Deputy works closely with the Criminal Division's Deputy Attorney General, the Civil and Criminal Division Directors, and statewide section supervisors, and is responsible for leading, managing, and coordinating the activities of the attorneys and staff in all of the Civil Division's seven office locations across the state.
- The Deputy Attorney General works directly on issues and cases that may require input or direction from the Attorney General or other policy-level officers.
- The Deputy Attorney General is responsible for presenting and defending the Civil Division's budget and its judgments and claims to the Legislature, and is responsible for making and implementing decisions on budget and staffing throughout the fiscal year.

**Major Component Accomplishments in 2020**

See Major RDU Accomplishments for Civil Division.

**Key Component Challenges**

See Key RDU Challenges for the Civil Division.

**Significant Changes in Results to be Delivered in FY2022**

The Deputy Attorney General's Office does not anticipate any significant changes in the next fiscal year.

**Statutory and Regulatory Authority**

AS 44.23.020

**Contact Information**

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Deputy Attorney General's Office Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>			
			Annual Salaries		175,227
Full-time	1	1	Premium Pay		0
Part-time	0	0	Annual Benefits		76,556
Nonpermanent	0	0	<i>Less 1.86% Vacancy Factor</i>		(4,683)
			Lump Sum Premium Pay		0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>Total Personal Services</b>		<b>247,100</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Deputy Attorney General	1	0	0	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Deputy Attorney General's Office (2205)  
**RDU:** Civil Division (35)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	-290.1	242.1	242.1	242.1	247.1	5.0	2.1%
72000 Travel	2.2	19.8	19.8	19.8	19.8	0.0	0.0%
73000 Services	2,015.5	20.5	20.5	20.5	15.5	-5.0	-24.4%
74000 Commodities	104.4	3.0	3.0	3.0	3.0	0.0	0.0%
75000 Capital Outlay	-119.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,712.1</b>	<b>285.4</b>	<b>285.4</b>	<b>285.4</b>	<b>285.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	66.4	66.4	66.4	0.0	-66.4	-100.0%
1004 Gen Fund (UGF)	409.0	199.0	199.0	199.0	265.4	66.4	33.4%
1005 GF/Prgm (DGF)	2.6	10.0	10.0	10.0	10.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,300.5	10.0	10.0	10.0	10.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>409.0</b>	<b>265.4</b>	<b>265.4</b>	<b>265.4</b>	<b>265.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2.6</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,300.5</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Deputy Attorney General's Office (2205)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0
1001 CBR Fund		66.4										
1004 Gen Fund		199.0										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		10.0										
<b>Subtotal</b>		<b>285.4</b>	<b>242.1</b>	<b>19.8</b>	<b>20.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-66.4										
1004 Gen Fund		66.4										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Totals</b>		<b>285.4</b>	<b>247.1</b>	<b>19.8</b>	<b>15.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Deputy Attorney General's Office (2205)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		2.2	19.8	19.8
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>2000 Travel Detail Totals</b>			<b>2.2</b>	<b>19.8</b>	<b>19.8</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	29.3	15.0	15.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.4	0.5	0.5
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	8.2	3.8	3.8
2003	Out of State Non-Employee Travel	Travel costs and expenses for out-of-state witnesses to testify in court.	0.0	0.5	0.5
2005	Moving Costs	Moving costs.	32.6	0.0	0.0
2006	Other Travel Costs	Travel cost transfers.	-68.3	0.0	0.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Deputy Attorney General's Office (2205)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
3000	Services		2,015.5	20.5	15.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>3000 Services Detail Totals</b>			<b>2,015.5</b>	<b>20.5</b>	<b>15.5</b>
3000	Education Services	Conferences, training and memberships.	5.9	0.0	0.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	44.4	0.0	0.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	201.0	0.0	0.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	40.8	0.0	0.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	124.3	0.0	0.0
3007	Advertising and Promotions	Publication of legal notices.	0.5	0.0	0.0
3008	Utilities	Waste management disposal costs not included in lease.	22.2	0.0	0.0
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	134.3	0.0	0.0
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	28.0	0.0	0.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	-4,961.5	0.0	0.0
3017	Inter-Agency Information Technology	RSA Administration, Office of	-17.9	0.0	0.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Deputy Attorney General's Office (2205)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>			<b>2,015.5</b>	<b>20.5</b>	<b>15.5</b>
Non-Telecommunications		Information Technology computer services.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	1.7	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164) RSA Administration, Office of Information Technology computer services.	1,085.2	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	104.3	2.5	2.5
3021	Inter-Agency Mail	Admin - Department-wide RSA Administration, Central Mail.	13.4	0.0	0.0
3022	Inter-Agency Human Resources	RSA Law, Human Resources position.	-198.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide RSA Law, Human Resources position.	365.9	0.0	0.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources position.	118.1	0.0	0.0
3023	Inter-Agency Building Leases	Leased office space managed by General Services.	-1,403.9	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space managed by General Services.	3,038.9	13.0	13.0
3026	Inter-Agency Insurance	RSA Administration, Risk Management.	-0.2	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA Administration, Risk Management.	10.2	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide RSA Administration, Finance Chargeback (IRIS).	59.6	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	-2.1	0.0	0.0



**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Deputy Attorney General's Office (2205)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>	
<b>3000 Services Detail Totals</b>			<b>2,015.5</b>	<b>20.5</b>	<b>15.5</b>	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	4.0	0.0	0.0
3038	Inter-Agency Management/Consulting		RSA Law, Information services, project and management support.	10.3	0.0	0.0
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	720.0	0.0	0.0
3038	Inter-Agency Management/Consulting	Law - Information and Project Support (2258)	RSA Law, Information services, project and management support.	1,968.1	5.0	0.0
3038	Inter-Agency Management/Consulting	Law - Office of the Attorney General (2162)	RSA Law, Information services, project and management support.	498.1	0.0	0.0

**Line Item Detail (1676)**  
**Department of Law**  
**Commodities**

**Component:** Deputy Attorney General's Office (2205)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
4000	Commodities		104.4	3.0	3.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>104.4</b>	<b>3.0</b>	<b>3.0</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	455.6	3.0	3.0
4002	Household/Institutional	Institutional supplies for cleaning and maintenance.	0.6	0.0	0.0
4003	Scientific and Medical		0.5	0.0	0.0
4004	Safety	Safety and security purchases.	0.1	0.0	0.0
4022	Commodity Transfer	Commodity cost transfers.	-352.4	0.0	0.0

**Line Item Detail (1676)**

**Department of Law  
Capital Outlay**

**Component:** Deputy Attorney General's Office (2205)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
5000	Capital Outlay		-119.9	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>-119.9</b>	<b>0.0</b>	<b>0.0</b>
5009	Capital Outlay Transfer	Capital cost transfers.	-119.9	0.0	0.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Deputy Attorney General's Office (2205)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>2.6</b>	<b>10.0</b>	<b>10.0</b>
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	2.6	10.0	10.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>1,287.3</b>	<b>10.0</b>	<b>10.0</b>
5301 Inter-Agency Receipts			1,287.3	0.0	0.0
5301 Inter-Agency Receipts	Law - Criminal Justice Litigation (2202)	RSA Law, Criminal Justice Litigation - legal services support for criminal matters related to civil litigation.	0.0	10.0	10.0
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>9.9</b>	<b>0.0</b>	<b>0.0</b>
6046 General Fund - Prior Year Reimbursement Recovery			9.9	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Deputy Attorney General's Office (2205)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>				<b>7,987.5</b>	<b>20.5</b>	<b>15.5</b>
With Department of Administration				3,598.0	15.5	15.5
With Department of Law				4,389.5	5.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	1.7	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164)	RSA Administration, Office of Information Technology computer services.	1,085.2	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	104.3	2.5	2.5
3021	Inter-Agency Mail	Admin - Department-wide	RSA Administration, Central Mail.	13.4	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA Law, Human Resources position.	365.9	0.0	0.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	118.1	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	3,038.9	13.0	13.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	10.2	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	59.6	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	4.0	0.0	0.0
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	720.0	0.0	0.0
3038	Inter-Agency Management/Consulting	Law - Information and Project Support (2258)	RSA Law, Information services, project and management support.	1,968.1	5.0	0.0

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Deputy Attorney General's Office (2205)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
3038 Inter-Agency Management/Consulting	Law - Office of the Attorney General (2162)	RSA Law, Information services, project and management support.	498.1	0.0	0.0

**Personal Services Expenditure Detail**  
**Department of Law**

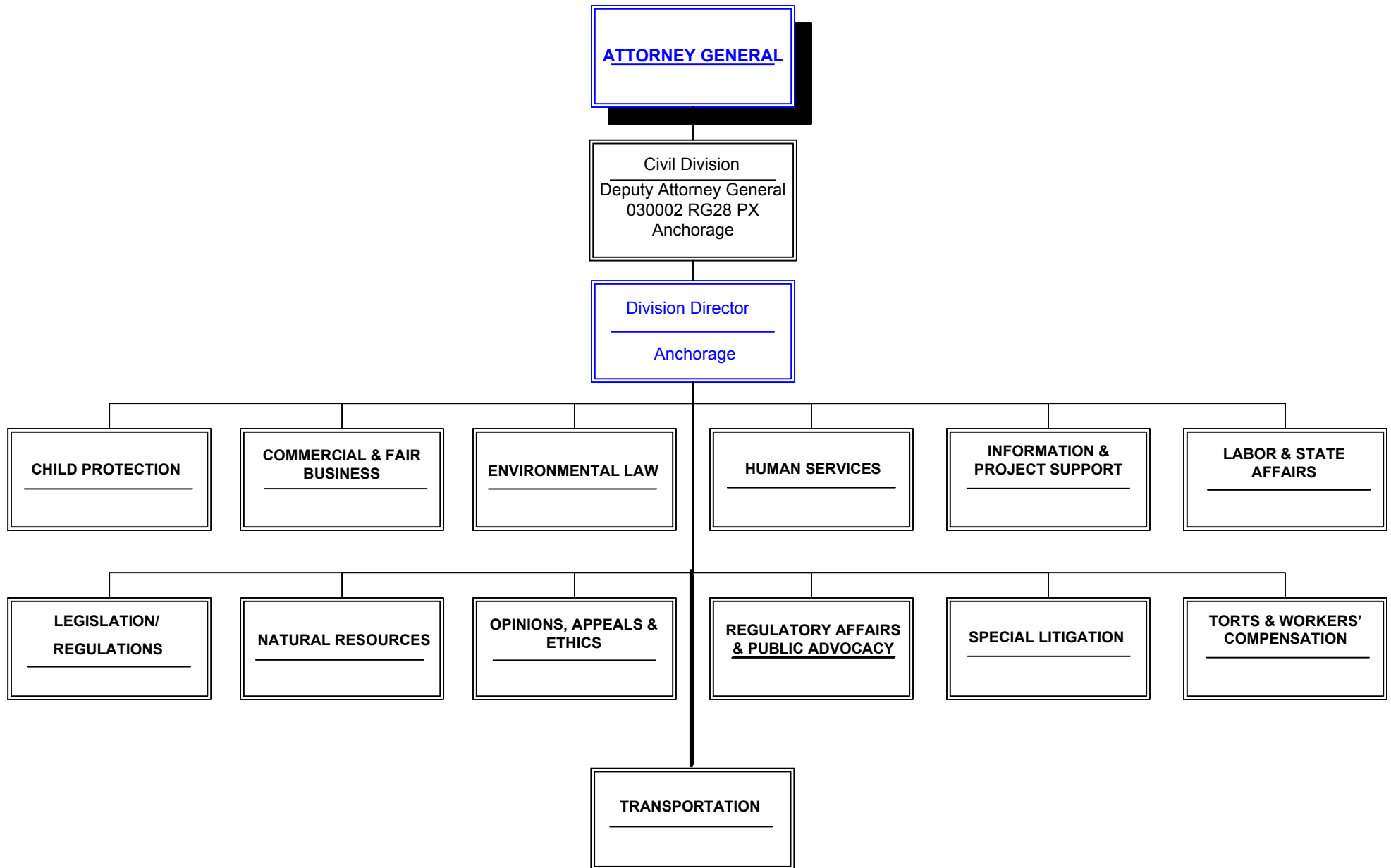
**Scenario:** FY2022 Governor (17280)  
**Component:** Deputy Attorney General's Office (2205)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0002	Deputy Attorney General	FT	A	XE	Anchorage	N00	28S	12.0		175,227	0	0	76,556	251,783	251,783
													<b>Total Salary Costs:</b>	175,227	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	76,556	
													<b>Total Pre-Vacancy:</b>	251,783	
													<b>Minus Vacancy Adjustment of 1.86%:</b>	(4,683)	
													<b>Total Post-Vacancy:</b>	247,100	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	247,100	
<b>Total Component Months:</b>		12.0													

<b>PCN Funding Sources:</b>		<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004	General Fund Receipts	251,783	247,100	100.00%
<b>Total PCN Funding:</b>		<b>251,783</b>	<b>247,100</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# CIVIL DIVISION STRUCTURE AND DEPUTY ATTORNEY GENERAL'S OFFICE



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.