

State of Alaska
FY2022 Governor's Operating Budget

Department of Law
Commercial and Fair Business
Component Budget Summary

Component: Commercial and Fair Business**Contribution to Department's Mission**

The Commercial and Fair Business Section exercises the Attorney General's authority to protect the public by enforcing consumer protection and antitrust laws, and providing advice and representation to agencies that encourage and regulate economic activity. In FY2018, this section assumed the responsibility to help the Department of Revenue's (DOR) Child Support Services Division enforce child support orders due to the elimination of the Collections and Support section that previously performed this work. In FY2019, responsibilities for consumer protection were divided between the Commercial and Fair Business section and the Special Litigation section in order to maximize available expertise and increase the strength of the state's consumer protection function.

Core Services

- The Commercial and Fair Business section oversees registration of charitable organizations and telephone solicitors. The section also provides representation, defense, and counsel to 17 different divisions, commissions, and corporations within the Departments of Administration; Revenue; Education and Early Development; Commerce, Community, and Economic Development; Natural Resources; and to 20 professional licensing boards and commissions.
- The section works with the agencies, boards, and commissions governing professional licenses, tobacco sales, alcoholic beverages, marijuana control, certified teachers, and post-secondary education. The section provides legal services to agencies that monitor insurance companies and other insurance licensees, charitable gaming, public utilities, banks, securities, corporations, mortgage brokers, and payday lenders.
- In addition to protecting the public, the section helps protect the integrity of the state's public finances through fair interpretation, implementation, enforcement, and adoption of statutes and regulations governing state revenue and taxation, the Permanent Fund Dividend, Alaska Housing Finance Corporation, and various state lending and public housing programs.
- The section also represents DOR's Child Support Services Division in court to enforce child support orders, including proceedings to establish or disestablish paternity, establish or modify child support orders, obtain orders to garnish Native corporation dividends to benefit minor children, and obtain orders requiring parents who owe support to apply for their Permanent Fund dividends. It also represents the agency in appeals from administrative decisions to the superior court.

Major Component Accomplishments in 2020**Consumer Protection**

The section processed 395 consumer complaints. Of these, 389 were resolved through an informal complaint process, by launching a formal investigation, or referral to other appropriate state and federal agencies.

The section registered 4,978 charitable organizations and 36 paid solicitors and telemarketers, collecting more than \$199,000 in registration fees.

The section implemented an electronic registration system for charitable organizations and paid solicitors, which saved the state staff time and some costs of the registration process. The section continues to work on the electronic registration system and instructions to charities and paid solicitors to fully maximize its potential and further reduce staff time.

Agency Advice and Representation

COVID-19: The onset of the COVID-19 pandemic had a significant impact on several of the section's client agencies. Attorneys in the section responded to increased requests for client assistance on very tight deadlines. The Alcohol and Marijuana Control Board and the professional licensing boards within the Division of Corporations, Business, and Professional Licensing in particular needed substantial assistance with emergency regulations and advice in order to allow licensees to continue to provide services while still protecting Alaskans.

Marijuana Initiative: The section continued to provide legal advice and assistance to the Marijuana Control Board and its staff. The section's advice covered myriad issues related to licensing, enforcement, regulation, administrative litigation, and board governance. Due to the development of the marijuana industry and recent changes to the alcohol industry, and the unprecedented challenges of responding to COVID-19 both boards had a significant increase in their need for legal services.

Professional Licensing: Section attorneys successfully prosecuted or negotiated settlements in 21 professional discipline, license denial, license reinstatement, and unlicensed activity matters. These cases resulted in various actions including revocation, surrender, fines, reprimand, suspension, license conditions, or denial of a license.

Public Housing: Section attorneys successfully pursued forcible entry and detainer actions on behalf of the Alaska Housing Finance Corporation and defended that agency in a lawsuit challenging its ability to use non-judicial foreclosure procedures for its loan foreclosures.

Child Support: In FY2020, the Child Support Unit opened or re-opened 409 child support matters. The Child Support Unit also assisted DOR's Child Support Services Division in meeting its federal deadlines and remaining in compliance with its state plan. This is important because the Child Support Services Division is 66 percent federally funded.

Key Component Challenges

The diversity and volume of agency work presents a steady demand for legal services from the various divisions, boards, and commissions within the Department of Commerce, Community, and Economic Development, particularly with the implementation of the marijuana initiative. Section attorneys spend substantial time every year researching, analyzing, and advising the agencies on statutory licensing and enforcement requirements. Many are issues of first impression, which are issues not governed by legal precedent or binding authority, so extensive research of legislative history or authorities from other jurisdictions is necessary to provide agencies appropriate guidance and advice.

Significant Changes in Results to be Delivered in FY2022

The state and its citizens benefit significantly from the section's work to protect the public while encouraging economic growth.

The section anticipates an increase in services to be delivered to the Department of Commerce, Community, and Economic Development related to professional licensing regulation changes, as well as national trends in professional licensing. The section also expects a continued increase in the need for legal services related to the rapid growth of the marijuana industry and the evolution of the alcohol industry.

Statutory and Regulatory Authority

AS 25.27.050
AS 44.23.020

Contact Information
Contact: Rebecca Cain, Chief Assistant Attorney General Phone: (907) 269-5100 E-mail: rebecca.cain@alaska.gov

Commercial and Fair Business Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	25	24	Annual Salaries	2,316,764
Part-time	0	0	COLA	4,059
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,239,860
			<i>Less 2.29% Vacancy Factor</i>	(81,483)
			Lump Sum Premium Pay	0
Totals	25	24	Total Personal Services	3,479,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Attorney I	2	0	0	0	2
Attorney III	1	0	0	0	1
Attorney IV	7	0	1	0	8
Attorney V	3	0	2	0	5
Attorney VI	1	0	0	0	1
Investigator III	1	0	0	0	1
Law Office Assistant I	3	0	1	0	4
Law Office Assistant II	1	0	0	0	1
Paralegal II	1	0	0	0	1
Totals	20	0	4	0	24

Component Detail All Funds
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	2,966.4	3,736.8	3,736.8	3,575.3	3,479.2	-96.1	-2.7%
72000 Travel	21.9	38.7	38.7	38.7	38.7	0.0	0.0%
73000 Services	996.5	1,826.0	1,826.0	1,826.0	1,751.0	-75.0	-4.1%
74000 Commodities	34.2	102.1	102.1	102.1	102.1	0.0	0.0%
75000 Capital Outlay	11.5	0.6	0.6	0.6	0.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,030.5	5,704.2	5,704.2	5,542.7	5,371.6	-171.1	-3.1%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	147.7	147.7	147.7	0.0	-147.7	-100.0%
1004 Gen Fund (UGF)	409.5	443.0	443.0	443.0	540.8	97.8	22.1%
1005 GF/Prgm (DGF)	0.0	136.0	136.0	136.0	136.0	0.0	0.0%
1007 I/A Rcpts (Other)	2,840.3	3,956.2	3,956.2	3,794.7	3,672.2	-122.5	-3.2%
1108 Stat Desig (Other)	760.5	918.5	918.5	918.5	919.8	1.3	0.1%
1168 Tob Ed/Ces (DGF)	20.2	102.8	102.8	102.8	102.8	0.0	0.0%
Unrestricted General (UGF)	409.5	590.7	590.7	590.7	540.8	-49.9	-8.4%
Designated General (DGF)	20.2	238.8	238.8	238.8	238.8	0.0	0.0%
Other Funds	3,600.8	4,874.7	4,874.7	4,713.2	4,592.0	-121.2	-2.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	25	26	26	25	24	-1	-4.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	5,704.2	3,736.8	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0
1001 CBR Fund		147.7										
1004 Gen Fund		443.0										
1005 GF/Prgm		136.0										
1007 I/A Rcpts		3,956.2										
1108 Stat Desig		918.5										
1168 Tob Ed/Ces		102.8										
Subtotal		5,704.2	3,736.8	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0

***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Attorney V (03-0195) to Environmental Law for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Transfer a full-time Attorney V (03-0195), range 25, located in Anchorage, to the Environmental Law component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Transfer Attorney IV (03-0289) to Labor and State Affairs for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Transfer a full-time Attorney IV (03-0289), range 24, located in Anchorage, to the Labor and State Affairs component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Transfer Attorney IV (03-0293) to Labor and State Affairs for Required Legal Expertise												
	Trout	-161.5	-161.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-161.5										

Transfer a full-time Attorney IV (03-0293), range 24, located in Anchorage, to the Labor and State Affairs component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Transfer Attorney V (03-0420) from Environmental Law for Required Legal Expertise

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Transfer a full-time Attorney V (03-0420), range 25, located in Anchorage, from the Environmental Law component to the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Environmental Law are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Transfer Attorney IV (03-0044) from Labor and State Affairs for Required Legal Expertise

	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
--	------	-----	-----	-----	-----	-----	-----	-----	-----	---	---	---

Transfer a full-time Attorney IV (03-0044), range 24, located in Juneau, from the Labor and State Affairs component to the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Labor and State Affairs are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Subtotal		5,542.7	3,575.3	38.7	1,826.0	102.1	0.6	0.0	0.0	25	0	0
-----------------	--	----------------	----------------	-------------	----------------	--------------	------------	------------	------------	-----------	----------	----------

***** **Changes From FY2021 Management Plan To FY2022 Governor** *****

FY2022 Salary Adjustments

	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		2.5										
1108 Stat Desig		1.3										

FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$3.9

Transfer Attorney VI (03-0174) to Labor and State Affairs for Required Legal Expertise

	Trout	-175.0	-100.0	0.0	-75.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-50.0										
1007 I/A Rcpts		-125.0										

Transfer full-time Attorney VI (03-0174), range 26, located in Anchorage, to the Labor and State Affairs component from the Commercial and Fair Business component to meet the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Fund Source Adjustment of CBRF to UGF

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-147.7										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		147.7										
	Totals	5,371.6	3,479.2	38.7	1,751.0	102.1	0.6	0.0	0.0	24	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		21.9	38.7	38.7
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			21.9	38.7	38.7
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	9.6	21.0	21.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.2	5.0	5.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	5.6	5.7	5.7
2006	Other Travel Costs	Travel cost transfers.	6.5	7.0	7.0

Line Item Detail (1676)
Department of Law
Services

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		996.5	1,826.0	1,751.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			996.5	1,826.0	1,751.0
3000	Education Services	Conferences, training and memberships.	0.5	1.0	1.0
3001	Financial Services	Bankcard service fees.	7.1	7.1	7.1
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	301.5	601.5	601.5
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	0.4	1.4	1.4
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	0.5	1.0	1.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	14.4	25.4	15.4
3007	Advertising and Promotions	Publication of legal notices.	1.7	4.7	4.7
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	464.2	840.6	775.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.0	27.2	27.2
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164) RSA Administration, Office of Information Technology computer services.	4.5	0.0	0.0

Line Item Detail (1676)
Department of Law
Services

Component: Commercial and Fair Business (2717)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			996.5	1,826.0	1,751.0
3017	Inter-Agency Information Technology Non-Telecommunications	Rev - Department-wide RSA Administration, Office of Information Technology computer services.	12.7	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	0.4	1.0	1.0
3022	Inter-Agency Human Resources	RSA Law, Human Resources position.	0.7	0.0	0.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources position.	0.5	0.0	0.0
3024	Inter-Agency Legal		187.3	0.0	0.0
3024	Inter-Agency Legal	Law - Criminal Appeals/Special Lit (2203) RSA Law, Criminal Appeals/Special Litigation - child support enforcement matters.	0.0	225.0	225.0
3027	Inter-Agency Financial	Admin - Department-wide RSA Administration, Finance Chargeback (IRIS).	0.1	0.1	0.1
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164) RSA Law, Information services, project and management support.	0.0	90.0	90.0

Line Item Detail (1676)

**Department of Law
Commodities**

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		34.2	102.1	102.1
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			34.2	102.1	102.1
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	1.1	3.1	3.1
4022	Commodity Transfer	Commodity cost transfers.	33.1	99.0	99.0

Line Item Detail (1676)
Department of Law
Capital Outlay

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		11.5	0.6	0.6
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			11.5	0.6	0.6
5009	Capital Outlay Transfer	Capital cost transfers.	11.5	0.6	0.6

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5005 GF/Prgm (1005 GF/Prgm)			0.0	136.0	136.0
5101 Program Receipts Public Protection - Licenses and Permits			0.0	136.0	136.0
5007 I/A Rcpts (1007 I/A Rcpts)			2,840.4	3,794.7	3,672.2
5301 Inter-Agency Receipts			2,827.5	0.0	0.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Shared Services of Alaska - legal services to support the Collections Unit. Program code: CV03203545.	0.0	12.5	12.5
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alcohol Control Board and Marijuana Control Board - legal services. Program code: CV03203560.	-0.8	200.0	200.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Alaska Commission on Post-secondary Education - legal services. Program code: CV03203519.	13.7	30.0	30.0
5301 Inter-Agency Receipts	H&SS - Department-wide	RSA Health and Social Services, Public Health - legal services related to tobacco control. Program code: CV03203559.	0.0	85.0	85.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Agriculture - legal services for the Agricultural Revolving Loan Fund. Program code: CV03203551.	0.0	15.0	15.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Housing Finance Corporation - legal support services. Program code: CV03203527.	0.0	400.0	400.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Banking and Securities - legal services. Program code: CV03203552.	0.0	100.0	100.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Alaska Student Loan Corporation - legal services. Program code: CV03203659.	0.0	20.0	30.0

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Agriculture - legal services for hemp regulations. Program code: CV03203552.	0.0	15.0	15.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Housing Finance Corporation - outside counsel legal support services (Wohlforth). Program code: CV03203531.	0.0	222.0	222.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Corporations, Business and Professional Licensing - legal services. Program code: CV03203530.	0.0	559.2	522.7
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Professional Teaching Practices Commission - legal services. Program code: CV03203558.	0.0	25.0	25.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Child Support Services - legal services to enforce child support orders. Program code: CV03202534.	0.0	900.0	800.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Economic Development - legal services for the Investments section. Program code: CV03203543.	0.0	15.0	15.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Permanent Fund Dividend - legal services related to permanent fund dividend matters. Program code: CV03203529.	0.0	65.0	65.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Insurance - legal services. Program code: CV03203542.	0.0	500.0	500.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Tax - legal services for the Tobacco and Charitable Gaming sections. Program code:	0.0	30.0	30.0

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5301 Inter-Agency Receipts	Commerce - Department-wide	CV03203517. RSA Commerce, Regulatory Commission of Alaska - legal services. Program code: CV03203537.	0.0	200.0	200.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Permanent Fund Corporation - legal services. Program code: CV0320APFC.	0.0	148.5	150.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Economic Development - legal services. Program code: CV03203561.	0.0	15.0	15.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - taxation and treasury legal services. Program code: CV0320ARMB.	0.0	237.5	240.0
5108 Stat Desig (1108 Stat Desig)			760.5	918.5	919.8
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - Permits and Fees			0.0	918.5	919.8
5206 Statutory Designated Program Receipts - Contracts			760.5	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			3,298.3	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt			3,072.4	0.0	0.0
6012 General Fund Gnrl Gov - Charges for Services Filing Fees			225.9	0.0	0.0
6168 Tob Ed/Ces (1168 Tob Ed/Ces)			0.0	102.8	102.8
6811 Tobacco Use Education and Cessation Fund - Tobacco Settlemnt			0.0	102.8	102.8

Inter-Agency Services (1682)
Department of Law

Component: Commercial and Fair Business (2717)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				18.2	343.3	343.3
With Department of Administration				0.5	28.3	28.3
With Department of Law				5.0	315.0	315.0
With Department of Revenue				12.7	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.0	27.2	27.2
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164)	RSA Administration, Office of Information Technology computer services.	4.5	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Rev - Department-wide	RSA Administration, Office of Information Technology computer services.	12.7	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	0.4	1.0	1.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	0.5	0.0	0.0
3024	Inter-Agency Legal	Law - Criminal Appeals/Special Lit (2203)	RSA Law, Criminal Appeals/Special Litigation - child support enforcement matters.	0.0	225.0	225.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.1	0.1	0.1
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	0.0	90.0	90.0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2022 Governor (17280)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0004	Attorney VI	FT	A	XE	Anchorage	N00	26Q	12.0		153,075	0	0	70,347	223,422	44,684
03-0033	Attorney V	FT	A	XE	Anchorage	N00	25P / Q	12.0		143,904	0	0	67,776	211,680	42,336
03-0044	Attorney IV	FT	A	XE	Juneau	N05	24M / N	12.0		127,712	0	0	62,313	190,025	38,005
03-0051	Law Office Assistant I	FT	A	GP	Juneau	205	11C / D	12.0		42,117	565	0	33,177	75,859	0
03-0055	Attorney III	FT	A	XE	Anchorage	N00	22C	12.0		83,889	0	0	47,343	131,232	0
03-0079	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		40,167	539	0	32,511	73,217	10,983
03-0082	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	55,050	161,501	0
03-0094	Attorney IV	FT	A	XE	Anchorage	N00	24K	12.0		113,490	0	0	57,454	170,944	0
03-0140	Attorney V	FT	A	XE	Anchorage	99	25O / P	12.0		144,204	0	0	67,860	212,064	42,413
03-0142	Attorney IV	FT	A	XE	Anchorage	99	24N / O	12.0		129,655	0	0	62,976	192,631	0
03-0157	Associate Attorney I	FT	A	XE	Anchorage	N00	17A / B	12.0		56,121	0	0	37,857	93,978	93,978
03-0209	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	55,050	161,501	0
03-0229	Attorney V	FT	A	XE	Juneau	N05	25N	12.0		140,966	0	0	66,840	207,806	0
03-0233	Attorney IV	FT	A	XE	Anchorage	N00	24L / M	12.0		118,443	0	0	59,146	177,589	44,397
03-0234	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		39,814	534	0	32,391	72,739	0
03-0269	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		39,163	525	0	32,168	71,856	0
03-0303	Attorney IV	FT	A	XE	Anchorage	N00	24L	12.0		117,176	0	0	58,714	175,890	35,178
03-0329	Law Office Assistant II	FT	A	SS	Anchorage	99	13M / N	12.0		62,489	0	0	40,177	102,666	0
03-0335	Paralegal II	FT	A	GP	Anchorage	99	16N	12.0		75,992	1,020	0	44,749	121,761	0
03-0343	Investigator III	FT	A	GP	Anchorage	200	18C / D	12.0		65,259	876	0	41,083	107,218	0
03-0365	Associate Attorney I	FT	A	XE	Anchorage	N00	17B / C	12.0		58,312	0	0	38,606	96,918	0
03-0420	Attorney V	FT	A	XE	Anchorage	N00	25K / L	12.0		122,632	0	0	60,577	183,209	58,627
03-0428	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		104,570	0	0	54,407	158,977	0
03-1339	Attorney V	FT	A	XE	Juneau	N05	25J / K	12.0		124,712	0	0	61,288	186,000	0
													Total Salary Costs:	2,316,764	
													Total COLA:	4,059	
													Total Premium Pay:	0	
													Total Benefits:	1,239,860	
													Total Pre-Vacancy:	3,560,683	
													Minus Vacancy Adjustment of 2.29%:	(81,483)	
													Total Post-Vacancy:	3,479,200	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	3,479,200	
		Total Positions	New	Deleted											
Full Time Positions:		24	0	0											
Part Time Positions:		0	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		24	0	0											
Total Component Months:		288.0													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2022 Governor (17280)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	410,601	401,205	11.53%
1007 Interagency Receipts	2,742,858	2,680,090	77.03%
1108 Statutory Designated Program Receipts	367,854	359,436	10.33%
1168 Tobacco Use Education and Cessation Fund	39,370	38,469	1.11%
Total PCN Funding:	3,560,683	3,479,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CIVIL DIVISION

Commercial and Fair Business

