

**State of Alaska  
FY2022 Governor's Operating Budget**

**Department of Law  
Labor and State Affairs  
Component Budget Summary**

**Component: Labor and State Affairs**

**Contribution to Department's Mission**

The Labor and State Affairs Section provides advice and representation about management of state government, government finance, education, personnel, retirement and benefits, workforce, community and economic development, elections, and other government functions. Primary recipients of the legal services provided by this component include the Offices of the Governor and Lieutenant Governor; Departments of Administration, Education and Early Development, Labor and Workforce Development, Commerce, Community, and Economic Development, Military and Veterans Affairs; the Alaska Court System; and quasi-government entities such as the Alaska Permanent Fund Corporation, Alaska Energy Authority, the Alaska Industrial Development and Export Authority, the Alaska Seafood Marketing Institute, and many boards and commissions, including the Alaska Public Offices Commission and the Alaska State Commission on Human Rights.

**Core Services**

- Provide legal assistance needed for governmental management, including executive authority matters, personnel and labor relations issues, civil rights, procurement and contract claims, retirement and benefits programs, and homeland security.
- Provide legal assistance for problems associated with institutional relationships within state government, constitutionality of proposed legislation, separation of powers issues between the three branches of government, boards and commissions, and interaction between the state and local governments and between the state and federal governments.
- Provide legal advice and representation on voter initiatives, the conduct of elections, campaign finance laws, education matters, workers' compensation and unemployment insurance, occupational safety, wage and hour administration, employment programs, municipal grants, local boundary issues, and revocation of driver licenses.
- Provide legal advice to public corporations such as the Alaska Industrial Development and Export Authority, Alaska Energy Authority, and the Alaska Seafood Marketing Institute.
- Represent the state, state officials and state agencies in administrative, state and federal litigation on all of the above issues.

**Major Component Accomplishments in 2020**

- Advised the Office of the Lieutenant Governor and issued a published Attorney General's Opinion on three ballot initiatives. Defended the Lieutenant Governor's rejection of one of the ballot initiatives, known as the Better Elections Initiative (19AKBE) and defended the Lieutenant Governor's final ballot summary on the Alaska's Fair Share Initiative (19OGTX). Also defended the Lieutenant Governor's determination the petition for 19OGTX was properly filed and the initiative should go on the ballot.
- Advised the Division of Elections and the Lieutenant Governor on the 2020 election cycle, potential legal issues, and conducting an election in the midst of the pandemic.
- Along with other attorneys in the department, advised the Office of the Governor, the Department of Administration, the Department of Commerce, Community, and Economic Development, the Office of Management and Budget, and other agencies on application of the Disaster Act during the pandemic and the distribution of federal funds to the state to mitigate impacts from the pandemic.
- Assisted the Alaska Industrial Development and Export Authority (AIDEA) in setting up emergency loan and guarantee programs and emergency regulations to address the emerging financial crisis caused by the pandemic. Advised on the emergency small business relief program as it developed out of the state's Coronavirus relief funding, and worked on AIDEA's implementation with contractors to provide grants to small businesses up to \$100,000. Worked with AIDEA on restructuring, modification or forbearance of numerous loans with borrowers affected by unprecedented COVID-related recession in Alaska. Assisted with a complex default, foreclosure, and reorganization of AIDEA's investment in the development of an oil processing facility for the Mustang oil field on the North Slope. Assisted AIDEA with new conduit bond financing under its long-term

financing agreement with the Interior Gas Utility, meant to facilitate expanded use of natural gas in Interior Alaska. Also, provided ongoing advice to AIDEA on issues about development of the Ambler Mining District industrial access road and the West Susitna access road, both of which are roads facilitating natural resource development.

- Provided extensive legal advice and representation to the Department of Administration (DOA), Division of Retirement and Benefits, in numerous health and benefits appeals and coverage issues under the state's health care plans, and on proposed health and pension plan changes. Represented the division in significant and ongoing litigation that will further define the constitutional framework under which the state's retiree health plans must operate. Drafted complex contract agreements governing the third party administration of the retiree and employee health and dental plans, and assisted the division with the implementation of dual retiree dental plans, and modernization of the retiree medical plan.
- Drafted or reviewed a number of press releases, assisted with communication plans and talking points, and responded to media inquiries. Key public issues addressed in releases include steps to address anti-trust issues, and the Department of Law's role in ongoing litigation on state sovereignty, criminal justice enforcement, separation-of-powers and other high-profile legal cases involving the State of Alaska and its officials.
- Provided legal advice and representation to DOA and other state agencies on contracts, leasing and procurement, including advising state agencies on emergency procurement issues and contract enforcement issues in response to the Coronavirus, securing a dismissal of a claim for over \$600,000 against the Department of Natural Resources for a lease dispute, and representing the Department of Health and Social Services in securing the dismissal of a protest appeal in connection with its contract for Asset Verification and Enhanced Verification Systems for the Division of Public Assistance.
- Continued to represent the Department of Commerce, Community, and Economic Development in three cases filed by Fairbanks North Star Borough challenging the Department's 2016, 2017, and 2018 determinations of the full and true value of the taxable property within the borough.
- Provided legal advice to the Local Boundary Commission on petitions for local boundary changes.
- Provided legal advice to the Office of Boards and Commissions on appointments and removal and the legislative confirmation process.
- Provided legal advice to DOA on personnel matters and defended the state in various administrative, trial, and appellate cases about personnel and employment matters, employment disputes, and labor law. Also advised on other legal issues relating to gubernatorial transition and boards and commissions appointments.
- Assisted DOA in labor relations strategy and negotiations, including for all of the union contracts completed this fiscal year.
- Represented the Department of Education and Early Development in a multi-million-dollar case in which the North Slope Borough challenged in Superior Court the department's decision to deny the borough reimbursement on a series of municipal bonds under the department's debt reimbursement program because the bonds failed to comply with statutory requirements. The Superior Court affirmed the department's decision and the borough appealed the decision to the Alaska Supreme Court, which held oral argument on August 27, 2020.

## **Key Component Challenges**

- The sections in this component continue to operate under increased workloads and a lack of deep experience due to retirements and turnover. Recruitment continues to be difficult, producing only small pools of applicants and creating the need to advertise the position multiple times before a qualified candidate can be identified.
- The section has taken on an increasing amount of work to address technical labor relations issues. Workflow has increased significantly and will continue to increase as we advise DOA and the Governor's Office on personnel and collective bargaining questions. This expanded role in labor relations negotiations with each of the state's

eleven public sector unions results in dedication of significant attorney time that can leave other matters understaffed.

- The section will continue working with DOA in defending appeals and litigation filed against the state's active and retiree health and benefit plans; assisting the Division of Retirement and Benefits with responses to questions about proposed changes to the various health and pension plans; and advising on any future legislative changes to the state's health and benefit plans and on health care-related questions related to the state's collective bargaining agreements.
- The section's attorneys, who already had full workloads before the pandemic, found their workloads significantly increased with urgent assignments such as emergency regulations, health mandates, administrative orders, etc. These higher workloads are likely to continue in light of the ongoing pandemic.
- The section will continue to advise the Local Boundary Commission on petitions for boundary changes. The section anticipates as many as eight new petitions in the coming year. Boundary change matters are complex, require precision, and involve significant legal evaluation, thus requiring dedication of significant attorney time.
- The section will continue to advise the Office of the Lieutenant Governor and the Division of Elections in elections matters, and to litigate elections-related challenges in both state and federal court. This work has also increased even more than normal election year due to the pandemic and a myriad of lawsuits challenging various aspects of the elections process.
- The section will continue to handle a large volume of legal work related to procurement protests and contract claims for professional services, supplies, and leasing.
- The section will continue to handle significant aid-to-agency advice for the Department of Education and Early Development and the State Board of Education on matters ranging from budget issues, school construction financing, accountability and accreditation standards, and various other issues. The section will also continue to provide representation for the Alaska Student Loan Corporation and the Alaska Commission on Post-Secondary Education.
- The section will devote significant time to assisting agencies with increasing requests for new regulations projects and on legislative-related issues.

## **Significant Changes in Results to be Delivered in FY2022**

State agencies need ongoing legal advice on drafting legislation, implementing programs and enforcement mandates in times of reduced revenues and a global pandemic, and addressing ongoing funding, health care, education, and labor and employment issues. The section provides legal advice on these and other issues, including matters related to boards and commissions, the Division of Elections, the Office of Management and Budget, the Office of the Governor and DOA. Given the current economic outlook, client needs in these areas are expected to remain high in FY2022.

The section also expects a continuing flow of retirement and benefits appeals, healthcare- and pension-related legal questions, casework for the Department of Labor and Workforce Development (particularly in the area of Alaska Occupational Safety & Health actions), and the Department of Military and Veterans Affairs matters.

## **Statutory and Regulatory Authority**

AS 44.23.020

**Contact Information**

**Contact:** Cori Mills, Chief Assistant Attorney General  
**Phone:** (907) 465-3600  
**E-mail:** cori.mills@alaska.gov

Labor and State Affairs Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	22	23	Annual Salaries	2,499,460
Part-time	0	0	COLA	1,138
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,280,464
			<i>Less 3.43% Vacancy Factor</i>	<i>(129,762)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>22</b>	<b>23</b>	<b>Total Personal Services</b>	<b>3,651,300</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Attorney I	1	0	0	0	1
Attorney III	0	0	1	0	1
Attorney IV	8	0	2	0	10
Attorney V	3	0	2	0	5
Attorney VI	0	0	2	0	2
Division Director - Px	1	0	0	0	1
Law Office Assistant I	1	0	1	0	2
Law Office Assistant II	1	0	0	0	1
<b>Totals</b>	<b>15</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>23</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	4,738.7	3,344.2	3,344.2	3,400.2	3,651.3	251.1	7.4%
72000 Travel	42.4	25.7	25.7	25.7	25.7	0.0	0.0%
73000 Services	2,581.4	1,158.5	1,158.5	1,179.0	1,104.0	-75.0	-6.4%
74000 Commodities	52.1	60.5	60.5	60.5	60.5	0.0	0.0%
75000 Capital Outlay	17.6	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,432.2</b>	<b>4,588.9</b>	<b>4,588.9</b>	<b>4,665.4</b>	<b>4,841.5</b>	<b>176.1</b>	<b>3.8%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	427.1	427.1	427.1	0.0	-427.1	-100.0%
1004 Gen Fund (UGF)	4,094.7	1,281.3	1,281.3	1,196.3	1,674.0	477.7	39.9%
1007 I/A Rcpts (Other)	3,337.5	2,680.5	2,680.5	2,842.0	2,967.5	125.5	4.4%
1061 CIP Rcpts (Other)	0.0	200.0	200.0	200.0	200.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>4,094.7</b>	<b>1,708.4</b>	<b>1,708.4</b>	<b>1,623.4</b>	<b>1,674.0</b>	<b>50.6</b>	<b>3.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,337.5</b>	<b>2,880.5</b>	<b>2,880.5</b>	<b>3,042.0</b>	<b>3,167.5</b>	<b>125.5</b>	<b>4.1%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	21	21	21	22	23	1	4.5%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	4,588.9	3,344.2	25.7	1,158.5	60.5	0.0	0.0	0.0	21	0	0
1001 CBR Fund		427.1										
1004 Gen Fund		1,281.3										
1007 I/A Rcpts		2,680.5										
1061 CIP Rcpts		200.0										
<b>Subtotal</b>		<b>4,588.9</b>	<b>3,344.2</b>	<b>25.7</b>	<b>1,158.5</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Attorney IV (03-0044) to Commercial and Fair Business for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney IV (03-0044), range 24, located in Juneau, to the Commercial and Fair Business component from the Labor and State Affairs component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Labor and State Affairs are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney IV (03-0289) from Commercial and Fair Business for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney IV (03-0289), range 24, located in Anchorage, from the Commercial and Fair Business component to the Labor and State Affairs component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney IV (03-0293) from Commercial and Fair Business for Required Legal Expertise</b>												
	Trin	161.5	141.0	0.0	20.5	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		161.5										
Transfer a full-time Attorney IV (03-0293), range 24, located in Anchorage, from the Commercial and Fair Business component to the Labor and State Affairs component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Authority to Legislation/Regulation to Align with Anticipated Expenditures</b>												
	Trout	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-85.0										



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer authority to Legislation/Regulations from Labor and State Affairs to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in Labor and State Affairs is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>4,665.4</b>	<b>3,400.2</b>	<b>25.7</b>	<b>1,179.0</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2021 Management Plan To FY2022 Governor</b> *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1007 I/A Rcpts		0.5										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$1.1												
<b>Transfer Attorney VI (03-0174) from Commercial and Fair Business for Required Legal Expertise</b>												
	Trin	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		50.0										
1007 I/A Rcpts		125.0										
Transfer full-time Attorney VI (03-0174), range 26, located in Anchorage, from the Commercial and Fair Business component to the Labor and State Affairs component to meet the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-427.1										
1004 Gen Fund		427.1										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Totals</b>		<b>4,841.5</b>	<b>3,651.3</b>	<b>25.7</b>	<b>1,104.0</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Labor and State Affairs (2718)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
2000	Travel		42.4	25.7	25.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>42.4</b>	<b>25.7</b>	<b>25.7</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	25.5	15.0	15.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	6.5	5.0	5.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.0	2.0	2.0
2006	Other Travel Costs	Travel cost transfers.	10.4	3.7	3.7

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Labor and State Affairs (2718)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		2,581.4	1,179.0	1,104.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>			<b>2,581.4</b>	<b>1,179.0</b>	<b>1,104.0</b>
3000	Education Services	Conferences, training and memberships.	0.0	1.1	1.1
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	1,834.3	850.0	840.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	0.1	1.0	1.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	0.2	0.2	0.2
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	1.3	2.6	2.6
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	0.0	1.0	1.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	710.6	274.4	208.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.0	9.4	9.9
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164) RSA Administration, Office of Information Technology computer services.	8.9	0.0	0.0
3018	Inter-Agency Information Technology	Admin - Department-wide RSA Administration, Office of	0.9	1.0	1.1

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Labor and State Affairs (2718)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>3000 Services Detail Totals</b>			<b>2,581.4</b>	<b>1,179.0</b>	<b>1,104.0</b>
Telecommunications		Information Technology telecommunications services.			
3022 Inter-Agency Human Resources		RSA Law, Human Resources position.	1.4	0.0	0.0
3022 Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	1.0	2.7	2.9
3023 Inter-Agency Building Leases		Leased office space managed by General Services.	20.4	0.0	0.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	0.6	30.0	30.0
3026 Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.1	0.1	0.1
3027 Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	1.6	1.6	1.6
3038 Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	0.0	3.9	3.9

**Line Item Detail (1676)**  
**Department of Law**  
**Commodities**

**Component:** Labor and State Affairs (2718)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
4000	Commodities		52.1	60.5	60.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>52.1</b>	<b>60.5</b>	<b>60.5</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	1.3	2.0	2.0
4022	Commodity Transfer	Commodity cost transfers.	50.8	58.5	58.5

**Line Item Detail (1676)**  
**Department of Law**  
**Capital Outlay**

**Component:** Labor and State Affairs (2718)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
5000	Capital Outlay		17.6	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>17.6</b>	<b>0.0</b>	<b>0.0</b>
5009	Capital Outlay Transfer	Capital cost transfers.	17.6	0.0	0.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>3,337.1</b>	<b>2,842.0</b>	<b>2,967.5</b>
5301 Inter-Agency Receipts			3,333.8	0.0	0.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Motor Vehicles - legal services. Program code: CV03207570.	3.9	55.0	55.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Community & Regional Affairs - legal services. Program code: CV03207533.	0.0	25.0	25.0
5301 Inter-Agency Receipts	Courts - Department-wide	RSA Alaska Court System - legal services. Program code: CV03207641.	0.0	35.0	62.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Every Student Succeeds Act - outside counsel legal services. Program code: CV03207636.	-0.6	15.0	20.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Labor Standards & Safety - legal services. Program code: CV03207516.	0.0	335.0	335.0
5301 Inter-Agency Receipts	M&VA - Department-wide	RSA Military and Veterans Affairs, Commissioner's Office - legal services. Program code: CV03207677.	0.0	35.0	35.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - outside counsel legal services. Program code: CV03207521.	0.0	1.0	1.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Retirement and Benefits - legal services. Program code: CV03207535.	0.0	500.0	500.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Industrial Development and Export Authority - legal services. Program code: CV03207550.	0.0	200.0	200.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, IDEA Legal	0.0	15.0	25.0
FY2022 Governor Department of Law			Released December 15, 2020 Page 15		

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5301 Inter-Agency Receipts	Labor - Department-wide	Assistance - outside counsel legal services. Program code: CV03207602. RSA Labor, Employment and Training Services Division - Unemployment Insurance legal services. Program code: CV03207544.	0.0	90.0	100.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - legal services. Program code: CV03207522.	0.0	100.0	100.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Retirement and Benefits - outside counsel legal services. Program code: CV03207604.	0.0	55.0	55.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - outside counsel legal services. Program code: CV03207578.	0.0	25.0	25.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Department-wide legal services. Program code: CV03207554.	0.0	350.0	400.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Workers' Compensation Division - legal services. Program code: CV03207584.	0.0	60.0	68.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Municipal Bond Bank Authority - outside counsel legal services. Program code: CV03207692.	0.0	41.0	41.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Seafood Marketing Institute - legal services. Program code: CV03207585.	0.0	8.0	8.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Workers' Compensation Division - Workers' Compensation Guaranty Fund legal services. Program code:	0.0	100.0	100.0



**Revenue Detail (1681)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
5301 Inter-Agency Receipts	Rev - Department-wide	CV03207657. RSA Revenue, Alaska Permanent Fund Corporation - legal services. Program code: CV03207523.	0.0	10.0	15.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Seafood Marketing Institute - outside counsel legal services regarding trademark law. Program code: CV03207638.	0.0	70.0	75.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Vocational Rehabilitation - legal services. Program code: CV03207580.	0.0	15.0	20.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska State Bond Committee - legal services. Program code: CV03207695.	0.0	2.0	2.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Industrial Development and Export Authority - outside counsel legal services. Program code: CV03207690.	0.0	500.0	500.5
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - legal services. Program code: CV03207545.	0.0	200.0	200.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>0.0</b>	<b>200.0</b>	<b>200.0</b>
5351 Capital Improvement Project Inter-Agency			0.0	200.0	200.0
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>67.5</b>	<b>0.0</b>	<b>0.0</b>
6004 General Fund Public Protection - Judgement Settlemnt			67.5	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>				<b>13.1</b>	<b>48.7</b>	<b>49.5</b>
With Department of Administration				3.2	42.1	42.7
With Department of Law				9.9	6.6	6.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.0	9.4	9.9
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164)	RSA Administration, Office of Information Technology computer services.	8.9	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	0.9	1.0	1.1
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	1.0	2.7	2.9
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	0.6	30.0	30.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.1	0.1	0.1
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	1.6	1.6	1.6
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	0.0	3.9	3.9

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2022 Governor (17280)  
**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0028	Division Director - Px	FT	A	XE	Anchorage	N00	27V / W	12.0		187,431	0	0	79,977	267,408	200,556
03-0029	Attorney V	FT	A	XE	Anchorage	N00	25J / K	12.0		118,771	0	0	59,258	178,029	89,015
03-0039	Attorney VI	FT	A	XE	Juneau	N05	26M	12.0		141,414	0	0	66,993	208,407	187,566
03-0047	Attorney IV	FT	A	XE	Anchorage	N00	24D / E	12.0		99,941	0	0	52,826	152,767	102,354
03-0049	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		40,620	545	0	32,666	73,831	73,831
03-0083	Law Office Assistant I	FT	A	GP	Juneau	205	11D / E	12.0		44,165	593	0	33,877	78,635	11,795
03-0097	Attorney V	FT	A	XE	Anchorage	N00	25P	12.0		143,130	0	0	67,559	210,689	179,086
03-0133	Attorney III	FT	A	XE	Juneau	N05	22E / F	12.0		96,914	0	0	51,792	148,706	0
03-0174	Attorney VI	FT	A	XE	Juneau	N05	26J	12.0		128,505	0	0	62,584	191,089	47,772
03-0243	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		109,039	0	0	55,934	164,973	82,487
03-0289	Attorney IV	FT	A	XE	Anchorage	N00	24C / D	12.0		98,763	0	0	52,424	151,187	0
03-0291	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	55,050	161,501	0
03-0293	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	55,050	161,501	0
03-0302	Attorney IV	FT	A	XE	Juneau	N05	24F / J	12.0		112,983	0	0	57,281	170,264	170,264
03-0309	Attorney V	FT	A	XE	Juneau	99	25Q	12.0		154,714	0	0	70,806	225,520	45,104
03-0318	Law Office Assistant II	FT	A	SS	Anchorage	600	13J	12.0		54,766	0	0	37,538	92,304	46,152
03-0319	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,902	0	0	56,229	166,131	107,985
03-0344	Attorney IV	FT	A	XE	Anchorage	N00	24A / B	12.0		91,857	0	0	50,065	141,922	0
03-0357	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		106,738	0	0	55,148	161,886	24,283
03-0378	Attorney IV	FT	A	XE	Juneau	N05	24J	12.0		115,401	0	0	58,107	173,508	86,754
03-0392	Associate Attorney I	FT	A	XE	Anchorage	N00	17K	12.0		71,000	0	0	42,940	113,940	74,061
03-0416	Attorney V	FT	A	XE	Anchorage	N00	25J / K	12.0		118,771	0	0	59,258	178,029	26,704
03-0426	Attorney V	FT	A	XE	Juneau	N05	25N / O	12.0		141,733	0	0	67,102	208,835	0
<b>Total</b>													<b>Total Salary Costs:</b>	2,499,460	
<b>Positions</b>													<b>Total COLA:</b>	1,138	
<b>Full Time Positions:</b>													<b>Total Premium Pay:</b>	0	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	1,280,464	
<b>Non Permanent Positions:</b>													<b>Total Pre-Vacancy:</b>	3,781,062	
<b>Positions in Component:</b>													<b>Minus Vacancy Adjustment of 3.43%:</b>	(129,762)	
<b>Total Component Months:</b>													<b>Total Post-Vacancy:</b>	3,651,300	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	3,651,300	

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2022 Governor (17280)  
**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	1,555,769	1,502,376	41.15%
1007 Interagency Receipts	2,225,293	2,148,924	58.85%
<b>Total PCN Funding:</b>	<b>3,781,062</b>	<b>3,651,300</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# CIVIL DIVISION

## Labor and State Affairs

