

State of Alaska FY2022 Governor's Operating Budget

Department of Law Natural Resources Component Budget Summary

Component: Natural Resources

Contribution to Department's Mission

The Natural Resources Section provides legal advice and representation to state departments and to boards and commissions that manage and regulate all of Alaska's natural resources, including its land, water, oil, gas, fish, game, timber, and minerals. The section defends actions taken by the state's natural resource agencies, and litigates disputes involving the state's proprietary interests in its natural resources. The section also represents the state on issues raised by conflicts between state and federal jurisdiction and in the investigation, defense, and prosecution of claims based on the state's oil and gas royalty and taxation programs.

Core Services

- The Natural Resources section advises the Department of Natural Resources (DNR), the Department of Fish and Game (DFG) and the Department of Revenue. The section provides advice to ensure that Alaska land (including mental health trust land), water, oil, gas, fish, game, timber, minerals, and other natural resources are managed and allocated by state agencies in accordance with state law.
- The section also provides legal advice and assistance to the state on all natural resource-related issues and disputes, and advises state agencies on oil and gas royalties and net profit shares, and corporate, property, and production tax issues.
- Section attorneys handle complex cases arising out of state/federal jurisdictional conflicts that profoundly affect management of Alaska's natural resources. Issues include title navigability, Revised Statute (RS) 2477 rights-of-way, access across and within federal lands, Alaska National Interest Lands Conservation Act questions, Alaska Native Claims Settlement Act conveyances and 17(b) easements, fish and game management, subsistence, and Endangered Species Act issues.
- The section provides legal services related to development of a gas pipeline, development in the National Petroleum Reserve of Alaska, the Arctic National Wildlife Refuge, and on Alaska's outer continental shelf.
- Section attorneys work on large and complex oil and gas cases, issues related to timber sales, appropriation of water, lease sales, trespass issues, drafting and interpretation of natural resource statutes and regulations, pipeline and access rights-of-way, and oil and gas conservation and development.

Major Component Accomplishments in 2020

- Provided frequent advice to the Board of Fisheries and Board of Game at all board meetings, advising on regulatory proposals, assisting in drafting regulations, defending against regulatory challenges, and providing other advice as requested. Also advised and assisted the statewide fish and game prosecutor and the district attorney's office in prosecutions of fish and game violations.
- Advised and represented DFG in litigation on community subsistence hunting regulations for moose and caribou in the Copper River Basin and on issues related to the development, amendment, interpretation, and enforcement of special area management plans, regulations, and statutes, as well as on the issuance, appeal, and enforcement of special area permits and fish habitat permits.
- Litigated against federal agencies to challenge regulations adopted by the National Park Service and the U.S. Fish and Wildlife Service that prohibit the state from exercising its full authority to manage fish and game within federal parks and refuges.
- Litigated against federal agencies to challenge delegation of subsistence game management decisions to local federal land managers.
- Intervened in federal litigation that upheld Congress's use of the Congressional Review Act to revoke certain federal regulations, including rules affecting the state's management of fish and game in federal refuges.
- Defended the state's regulatory authority in cases challenging DFG and Board of Game regulations on fisheries management in in Sitka Sound and Upper Cook Inlet.

- Defended and prosecuted the state's interests in 15 quiet title actions involving access, trespass, and accretion or reliction issues.
- Provided advice to DNR's Division of Forestry on forest management planning and timber harvests.
- Provided advice and assistance to DNR's Division of Forestry on fire suppression actions and cost recoveries.
- Advised the Commercial Fisheries Entry Commission on issues relating to regulation and management of limited entry of commercial fisheries, including legislation, regulations, child support lien issues, and defense of decisions.
- Advised DNR on land and mineral leasing issues, including renewals, terminations, assignments, and amendments.
- Advised the Alaska Mental Health Trust Land Office extensively on real estate matters, including real estate acquisition, sales and leasing, and mineral leasing issues.
- Advised DNR about statehood entitlement issues, municipal entitlement issues, survey issues regarding state lands, and federal/state boundary and access issues.
- Defended the state in litigation challenging application of the Limited Entry fishing program to Metlakatlan fishing outside the boundaries of the Annette Islands Reserve.
- Continued litigation against the United States to quiet title to the beds of two navigable rivers in Alaska (North Fork and Middle Fork of the Fortymile) and advised DNR on other title issues involving beds of navigable waters.
- Defended the state in quiet title action regarding the bed of Lemon Creek in Juneau.
- Continued prosecuting and defending claims to quiet title to RS 2477 rights-of-way across Alaska, including in the historic Fortymile mining district and the Brenwick-Craig right-of-way.
- Defended on appeal the state's recovery of attorney fees in litigation recognizing the historic Iditarod Trail RS 2477.
- Advised DNR on public access issues, including public trust doctrine and RS 2477 section-line easement access to Campbell Lake in Anchorage and negotiated an amendment to a settlement agreement providing 17(b) easements to access the Knik Public Use Area.
- Advised DNR on revised regulations about navigable and public waters to facilitate disposal of land through municipal land entitlement selections.
- Advised DNR and DFG about management of navigable rivers within federal conservation system units and federal withdrawals to implement the 2019 Sturgeon v. Frost decision.
- Prosecuted and defended multiple actions involving the Tongass National Forest, including the Roadless Rule and the Tongass Land Management Plan. Continued to advise DNR on revision of various federal land management plans, including the Eastern Interior, Central Yukon, and Bering Straits-Western Interior Regional Management plans.
- Supported the federal government, King Cove Corporation, and others in litigation to defend a land exchange.
- Advised the state on federal actions taken under the Endangered Species Act, including actions taken with respect to ringed seals, bearded seals, and the definition of critical habitat.
- Intervened in litigation challenging National Marine Fishing Service authorization for underwater seismic testing in Cook Inlet.

- Advised DNR on decisions about oil and gas leases and development, including leasing, unitization, termination, assignments, and amendments.
- Advised DNR on issues about the development of the Point Thomson Unit.
- Advised and represented DNR in audits of oil and gas royalties and net profit shares for North Slope and Cook Inlet fields.
- Intervened in federal litigation to defend the federal executive order that re-opened areas of the Chukchi and Beaufort Seas to oil and gas leasing.
- Represented the Department of Revenue in negotiating settlement of several corporate income tax, production tax and property tax disputes.
- Defended the state in litigation challenging a tax statute as unconstitutional.
- Defended the state in litigation challenging the legality of a Department of Revenue advisory bulletin on a production tax issue.

Key Component Challenges

- Protecting the state's claim to its statehood entitlement lands and its title to the beds underlying navigable waters against the federal government and others; asserting and protecting access across Alaska granted under RS 2477, a federal law that granted rights-of-way on public lands; and advising on the state's rights and obligations under the public trust doctrine.
- Assisting DNR in permitting and land use decisions to further responsible natural resource development and resisting an increasing number of challenges from groups hoping to prevent development or limit use of state land and resources.
- Protecting Alaska's sovereign right to manage fish and game on all lands in Alaska against federal encroachment.
- Defending Alaska's sovereign and proprietary rights by intervening in federal litigation challenging major resource and infrastructure development projects and Endangered Species Act issues.
- Representing DNR in royalty disputes and working with DNR in royalty negotiations to ensure that the state receives its fair share of royalties and net profit share from production of Alaska oil and gas resources. This work includes handling related development and production sharing disputes.
- Defending the state's interests and goals from increasing restrictions under federal statutes and regulations. The expanding nature of this work requires strategically selecting the cases for litigation that are most likely to achieve the state's goals.
- Advising and representing the Alaska Oil and Gas Conservation Commission about all aspects of the commission's oversight of oil and gas drilling, development, production, metering, and reservoir depletion.

Significant Changes in Results to be Delivered in FY2022

No significant changes are anticipated in the next fiscal year.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

Contact: Anne Nelson, Chief Assistant Attorney General
Phone: (907) 269-5100
E-mail: anne.nelson@alaska.gov

Natural Resources Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	24	24	Annual Salaries	2,497,972
Part-time	0	0	COLA	2,518
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,291,734
			<i>Less 4.58% Vacancy Factor</i>	<i>(173,624)</i>
			Lump Sum Premium Pay	0
Totals	24	24	Total Personal Services	3,618,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Attorney I	1	0	0	0	1
Attorney III	2	0	0	0	2
Attorney IV	5	0	2	0	7
Attorney V	6	0	1	0	7
Attorney VI	2	0	0	0	2
Law Office Assistant I	2	0	1	0	3
Law Office Assistant II	1	0	0	0	1
Paralegal II	1	0	0	0	1
Totals	20	0	4	0	24

Component Detail All Funds
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	4,126.9	3,616.1	3,616.1	3,616.1	3,618.6	2.5	0.1%
72000 Travel	52.6	63.3	63.3	63.3	63.3	0.0	0.0%
73000 Services	1,533.6	4,094.4	4,173.7	4,173.7	4,094.4	-79.3	-1.9%
74000 Commodities	51.5	44.9	44.9	44.9	44.9	0.0	0.0%
75000 Capital Outlay	16.1	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,780.7	7,818.7	7,898.0	7,898.0	7,821.2	-76.8	-1.0%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	994.0	994.0	994.0	0.0	-994.0	-100.0%
1004 Gen Fund (UGF)	2,157.6	2,982.1	3,061.4	3,061.4	3,976.6	915.2	29.9%
1007 I/A Rcpts (Other)	1,075.9	1,223.5	1,223.5	1,223.5	1,225.0	1.5	0.1%
1061 CIP Rcpts (Other)	67.9	0.0	0.0	0.0	0.0	0.0	0.0%
1105 PFund Rcpt (Other)	2,196.6	2,619.1	2,619.1	2,619.1	2,619.6	0.5	0.0%
1162 AOGCC Rcpt (DGF)	224.8	0.0	0.0	0.0	0.0	0.0	0.0%
1236 AK LNG I/A (Other)	57.9	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	2,157.6	3,976.1	4,055.4	4,055.4	3,976.6	-78.8	-1.9%
Designated General (DGF)	224.8	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	3,398.3	3,842.6	3,842.6	3,842.6	3,844.6	2.0	0.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	24	24	24	24	24	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	7,818.7	3,616.1	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0
1001 CBR Fund		994.0										
1004 Gen Fund		2,982.1										
1007 I/A Rcpts		1,223.5										
1105 PFund Rcpt		2,619.1										
Outside Counsel and North Pole Remedial Action Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21)												
	CarryFwd	79.3	0.0	0.0	79.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		79.3										

Carry forward the \$79.3 unexpended balance of the multi-year appropriation for Natural Resources (formerly for Oil, Gas & Mining) outside counsel, experts and the state's share of interim remedial actions in the North Pole area per the amendment to the appropriation made in Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39).

Sec12(c) Ch1 FSSLA2019 (HB39) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2020 and June 30, 2021. Effective May 1, 2019.

Sec16(c) Ch1 SSSLA2017 (HB57) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2018 and June 30, 2019. Effective June 22, 2017.

Sec17(c) Ch18 SLA2014 (SB119) - amended to include the state's share of interim remedial actions to protect the health, safety and welfare of the people in the North Pole area for the fiscal years ending June 30, 2015, June 30, 2016 and June 20, 2017. Sec54, Contingencies (d): this Act is contingent on the execution of an agreement to share the cost of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC, and Williams Alaska Petroleum, Inc. Effective April 20, 2014.

Reappropriated per Sec12(c) Ch16 SLA2013 (SB18) - the unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec.30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014. This Act takes effect June 30, 2013.

Sec30(a) Ch5 FSSLA2011 (SB46), as amended by
 Sec24(a) Ch17 SLA2012 (SB169), as re-appropriated by
 Sec12(c) Ch16 SLA2013 (SB18), as amended by
 Sec17(c) Ch18 SLA2014 (SB119), as amended by
 Sec16(c) Ch1 SSSLA2017 (HB57), as amended by
 Sec12(c) Ch1 FSSLA2019 (HB39)

Original Appropriation: \$2,000.0
 FY2021 Carryforward: \$79.3

Subtotal		7,898.0	3,616.1	63.3	4,173.7	44.9	0.0	0.0	0.0	24	0	0
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Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
***** Changes From FY2021 Authorized To FY2021 Management Plan *****													
Transfer Attorney IV (03-0015) from Human Services for Required Legal Expertise													
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney IV (03-0015), range 24, located in Juneau, from the Human Services component to the Natural Resources component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Human Services are sufficient to accommodate anticipated workload.													
Department of Law attorney positions are transferred as needed to align expertise with workload.													
Transfer Attorney V (03-0418) to Human Services for Required Legal Expertise													
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-0418), range 25, located in Juneau, to the Human Services component from the Natural Resources component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Natural Resources are sufficient to accommodate anticipated workload.													
Department of Law attorney positions are transferred as needed to align expertise with workload.													
Subtotal		7,898.0	3,616.1	63.3	4,173.7	44.9	0.0	0.0	0.0	0.0	24	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****													
Reverse Outside Counsel and North Pole Remedial Action Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21)													
OTI		-79.3	0.0	0.0	-79.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-79.3											
Carry forward the \$79.3 unexpended balance of the multi-year appropriation for Natural Resources (formerly for Oil, Gas & Mining) outside counsel, experts and the state's share of interim remedial actions in the North Pole area per the amendment to the appropriation made in Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39).													
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Sec16(c) Ch1 SSSLA2017 (HB57) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2018 and June 30, 2019. Effective June 22, 2017.													
Sec17(c) Ch18 SLA2014 (SB119) - amended to include the state's share of interim remedial actions to protect the health, safety and welfare of the people in the North Pole area for the fiscal years ending June 30, 2015, June 30, 2016 and June 20, 2017. Sec54, Contingencies (d): this Act is contingent on the execution of an agreement to share the cost of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC, and Williams Alaska Petroleum, Inc. Effective April 20, 2014.													
Reappropriated per Sec12(c) Ch16 SLA2013 (SB18) - the unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec.30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas,													

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
and mining, for outside counsel and experts for the fiscal year ending June 30, 2014. This Act takes effect June 30, 2013.												
Sec30(a) Ch5 FSSLA2011 (SB46), as amended by Sec24(a) Ch17 SLA2012 (SB169), as re-appropriated by Sec12(c) Ch16 SLA2013 (SB18), as amended by Sec17(c) Ch18 SLA2014 (SB119), as amended by Sec16(c) Ch1 SSSLA2017 (HB57), as amended by Sec12(c) Ch1 FSSLA2019 (HB39)												
Original Appropriation: \$2,000.0 FY2021 Carryforward: \$79.3												
FY2022 Salary Adjustments												
	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
1007 I/A Rcpts		1.5										
1105 PFund Rcpt		0.5										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$2.5												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-994.0										
1004 Gen Fund		994.0										
Totals		7,821.2	3,618.6	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Natural Resources (2212)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		52.6	63.3	63.3
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			34.6	63.3	63.3
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	13.8	18.8	18.8
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	6.7	10.7	10.7
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	5.7	7.7	7.7
2006	Other Travel Costs	Travel cost transfers.	8.4	26.1	26.1

Line Item Detail (1676)
Department of Law
Services

Component: Natural Resources (2212)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		1,533.6	4,173.7	4,094.4
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,533.6	4,173.7	4,094.4
3000	Education Services	Conferences, training and memberships.	0.5	5.0	5.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	879.2	1,018.5	979.2
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	0.0	1.5	1.5
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	0.5	1.5	1.5
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	46.1	50.0	50.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	606.7	3,095.6	3,055.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.6	1.6	1.6

Line Item Detail (1676)
Department of Law
Commodities

Component: Natural Resources (2212)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		51.5	44.9	44.9
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			43.5	44.9	44.9
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	0.1	2.8	2.8
4022	Commodity Transfer	Commodity cost transfers.	43.4	42.1	42.1

Line Item Detail (1676)
Department of Law
Capital Outlay

Component: Natural Resources (2212)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		16.1	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			15.0	0.0	0.0
5009	Capital Outlay Transfer	Capital cost transfers.	15.0	0.0	0.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			1,069.9	1,223.5	1,225.0
5301 Inter-Agency Receipts			1,080.4	0.0	0.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game, Commercial Fisheries - legal services. Program code: CV03208528.	0.0	200.0	200.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Mental Health Trust Authority - legal services provided to the Mental Health Trust Land Office for issues pertaining to the administration and management of Trust lands. Program code: CV03208651.	-10.5	50.0	50.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game - Endangered Species Act response legal services. Program code: CV03208626.	0.0	23.5	25.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Forestry - legal services related to fire suppression actions. Program code: CV03209681.	0.0	100.0	100.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game, Wildlife Conservation - legal services for Alaskan game management. Program code: CV03208630.	0.0	200.0	200.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Donlin Gold project. Program code: CV03204648.	0.0	10.0	10.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game - Pacific salmon outside counsel legal services. Program code: CV03208631.	0.0	15.0	15.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - Surface Mining Control and Reclamation Act legal services. Program code: CV03204662.	0.0	15.0	15.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Mental Health Trust	0.0	25.0	25.0
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Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5301 Inter-Agency Receipts	NatRes - Department-wide	Authority - legal services. Program code: CV03208671. RSA Natural Resources, Forestry - legal services. Program code: CV03208680.	0.0	25.0	25.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Ambler Road access project. Program code CV03204651.	0.0	25.0	25.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for RS 2477 litigation. Program code: CV03208639.	0.0	150.0	150.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for defense of the mining, land and water permitting processes. Program code: CV03208549.	0.0	300.0	300.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - outside counsel legal services for the Kachemak Bay appeal. Program code: CVNAR10001.	0.0	20.0	20.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Commissioner's Office - outside counsel legal services for appeals. Program code: CVNAR10002.	0.0	15.0	15.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services related to coastal plain environmental impact statements. Program code: CV03204655.	0.0	15.0	15.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - Fort Knox gold mining project. Program code: CV03204608.	0.0	15.0	15.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Red Dog Mine project. Program code: CV03204615.	0.0	20.0	20.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5061 CIP Rcpts (1061 CIP Rcpts)			67.9	0.0	0.0
5351 Capital Improvement Project Inter-Agency			67.9	0.0	0.0
5351 Capital Improvement Project Inter-Agency	Rev - Department-wide	RSA Revenue, AKLNG Gasline - legal services. Program code: CV03209710.	0.0	0.0	0.0
5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	RSA Transportation, AKLNG/Point Thompson Unit legal services. Program Code: CV03209650.	0.0	0.0	0.0
5105 PFund Rcpt (1105 PFund Rcpt)			2,196.5	2,619.1	2,619.6
5414 Alaska Permanent Fund Corporation Receipts			2,196.5	0.0	0.0
5414 Alaska Permanent Fund Corporation Receipts	Rev - Department-wide		0.0	2,619.1	2,619.6
5162 AOGCC Rcpt (1162 AOGCC Rcpt)			295.5	0.0	0.0
5405 Alaska Oil and Gas Conservation Commission Receipts			295.5	0.0	0.0
5236 AK LNG I/A (1236 AK LNG I/A)			57.9	0.0	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency			57.9	0.0	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide	RSA Commerce, Alaska Gasline Development Corporation - pipeline development legal services. Program code: CV03208700.	0.0	0.0	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide	RSA Commerce, Alaska Gasline Development Corporation - pipeline development outside counsel legal services. Program code: CV03208706.	0.0	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			15.5	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt			0.8	0.0	0.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code)	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
6012 General Fund Gnrl Gov - Charges for Services Filing Fees			0.1	0.0	0.0
6013 General Fund Gnrl Gov - Charges for Services Legal Services			14.6	0.0	0.0

Inter-Agency Services (1682)
Department of Law

Component: Natural Resources (2212)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				0.6	1.6	1.6
With Department of Administration				0.6	1.6	1.6
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.		0.6	1.6	1.6

Personal Services Expenditure Detail
Department of Law

Scenario: FY2022 Governor (17280)
Component: Natural Resources (2212)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0015	Attorney IV	FT	A	XE	Juneau	N05	24D / E	12.0		107,546	0	0	55,424	162,970	130,376
03-0024	Attorney VI	FT	A	XE	Anchorage	N00	26S	12.0		163,196	0	0	73,184	236,380	0
03-0037	Attorney VI	FT	A	XE	Anchorage	N00	26M	12.0		134,687	0	0	64,695	199,382	199,382
03-0080	Attorney V	FT	A	XE	Anchorage	N00	25L / M	12.0		126,614	0	0	61,938	188,552	188,552
03-0092	Attorney V	FT	A	XE	Juneau	N05	25F / J	12.0		123,065	0	0	60,725	183,790	0
03-0147	Associate Attorney I	FT	A	XE	Anchorage	N00	17B / C	12.0		75,387	0	0	44,438	119,825	77,886
03-0158	Attorney V	FT	A	XE	Anchorage	N00	25R / S	12.0		153,000	0	0	70,326	223,326	0
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	600	13F	12.0		53,040	0	0	36,949	89,989	0
03-0215	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		87,516	0	0	48,582	136,098	95,269
03-0216	Attorney IV	FT	A	XE	Juneau	N05	24D / E	12.0		107,080	0	0	55,265	162,345	81,173
03-0263	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,313	0	0	55,344	162,657	81,329
03-0268	Law Office Assistant I	FT	N	GP	Anchorage	200	11B / C	12.0		38,909	436	0	23,522	62,867	62,867
03-0306	Attorney V	FT	A	XE	Anchorage	N00	25F	12.0		114,426	0	0	57,774	172,200	146,370
03-0308	Attorney V	FT	A	XE	Anchorage	99	25O / P	12.0		145,544	0	0	68,236	213,780	42,756
03-0322	Law Office Assistant I	FT	A	GP	Juneau	205	11B / C	12.0		41,474	556	0	32,958	74,988	0
03-0336	Attorney IV	FT	A	XE	Anchorage	99	24M / N	12.0		130,858	0	0	63,387	194,245	194,245
03-0337	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		89,037	0	0	49,101	138,138	69,069
03-0367	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	55,050	161,501	80,751
03-0377	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		109,758	0	0	56,180	165,938	82,969
03-0385	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,902	0	0	56,229	166,131	166,131
03-0395	Attorney V	FT	A	XE	Anchorage	99	25O	12.0		140,657	0	0	66,735	207,392	0
03-0409	Attorney V	FT	A	XE	Anchorage	N00	25J / K	12.0		118,771	0	0	59,258	178,029	160,226
03-1039	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		40,419	542	0	32,597	73,558	0
03-1121	Paralegal II	FT	A	GP	Anchorage	200	16M / N	12.0		73,322	984	0	43,837	118,143	0

	Total Positions	New	Deleted		Total Salary Costs:	2,497,972
Full Time Positions:	24	0	0		Total COLA:	2,518
Part Time Positions:	0	0	0		Total Premium Pay:	0
Non Permanent Positions:	0	0	0		Total Benefits:	1,291,734
Positions in Component:	24	0	0		Total Pre-Vacancy:	3,792,224
					Minus Vacancy Adjustment of 4.58%:	(173,624)
					Total Post-Vacancy:	3,618,600
Total Component Months:	288.0				Plus Lump Sum Premium Pay:	0
					Personal Services Line 100:	3,618,600

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2022 Governor (17280)
Component: Natural Resources (2212)
RDU: Civil Division (35)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,859,349	1,774,221	49.03%
1007 Interagency Receipts	637,084	607,915	16.80%
1105 Alaska Permanent Fund Corporation Receipts	1,295,791	1,236,464	34.17%
Total PCN Funding:	3,792,224	3,618,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CIVIL DIVISION

Natural Resources

