

## Department Priority Programs by Component (1760)

### Department of Law

Scenario: FY2021 Management Plan (17003)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>52,162.8</b>	<b>2,691.5</b>	<b>32,509.1</b>	<b>2,026.4</b>	<b>89,389.8</b>	<b>533.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Legal Contracts Janus v AFSCME Decision (708)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Legal Contracts Janus v AFSCME Decision (3286)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
State Fiscal Protection	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Criminal Division (33)</b>	<b>31,042.8</b>	<b>50.0</b>	<b>3,190.8</b>	<b>2,026.4</b>	<b>36,310.0</b>	<b>251.0</b>	<b>0.0</b>	<b>0.0</b>
<b>First Judicial District (2198)</b>	<b>2,383.6</b>	<b>1.0</b>	<b>39.8</b>	<b>0.0</b>	<b>2,424.4</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	2,383.6 100%	1.0 100%	39.8 100%	0.0	2,424.4	17.0 100%	0.0	0.0
<b>Second Judicial District (2199)</b>	<b>2,336.2</b>	<b>1.0</b>	<b>300.0</b>	<b>0.0</b>	<b>2,637.2</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	2,336.2 100%	1.0 100%	300.0 100%	0.0	2,637.2	12.0 100%	0.0	0.0
<b>Third Judicial District: Anchorage (2261)</b>	<b>7,787.2</b>	<b>11.0</b>	<b>271.4</b>	<b>0.0</b>	<b>8,069.6</b>	<b>63.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	7,787.2 100%	11.0 100%	271.4 100%	0.0	8,069.6	63.0 100%	0.0	0.0
<b>Third Judicial District: Outside Anchorage (2279)</b>	<b>5,441.1</b>	<b>6.0</b>	<b>145.8</b>	<b>0.0</b>	<b>5,592.9</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	5,441.1 100%	6.0 100%	145.8 100%	0.0	5,592.9	45.0 100%	0.0	0.0
<b>Fourth Judicial District (2201)</b>	<b>6,050.0</b>	<b>7.0</b>	<b>439.9</b>	<b>0.0</b>	<b>6,496.9</b>	<b>47.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	6,050.0 100%	7.0 100%	439.9 100%	0.0	6,496.9	47.0 100%	0.0	0.0
<b>Criminal Justice Litigation (2202)</b>	<b>2,337.7</b>	<b>1.0</b>	<b>682.2</b>	<b>0.0</b>	<b>3,020.9</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	2,337.7 100%	1.0 100%	682.2 100%	0.0	3,020.9	15.0 100%	0.0	0.0
<b>Criminal Appeals/Special Litigation (2203)</b>	<b>4,707.0</b>	<b>23.0</b>	<b>1,311.7</b>	<b>2,026.4</b>	<b>8,068.1</b>	<b>52.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	4,707.0 100%	23.0 100%	1,311.7 100%	2,026.4 100%	8,068.1	52.0 100%	0.0	0.0
<b>Civil Division (35)</b>	<b>18,551.7</b>	<b>2,641.5</b>	<b>26,922.3</b>	<b>0.0</b>	<b>48,115.5</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Deputy Attorney General's Office (2205)</b>	<b>265.4</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>285.4</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	66.4 25%	10.0 100%	2.4 24%	0.0	78.8	1.0 100%	0.0	0.0
Economic Opportunity and Resource Development	66.4 25%	0.0	2.4 24%	0.0	68.8	0.0	0.0	0.0
State Fiscal Protection	66.4 25%	0.0	2.7 27%	0.0	69.1	0.0	0.0	0.0
Governance	66.4 25%	0.0	2.5 25%	0.0	68.9	0.0	0.0	0.0
<b>Child Protection (2961)</b>	<b>5,205.8</b>	<b>0.0</b>	<b>2,291.6</b>	<b>0.0</b>	<b>7,497.4</b>	<b>56.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	5,205.8 100%	0.0	2,291.6 100%	0.0	7,497.4	56.0 100%	0.0	0.0

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<b>Department total:</b>	<b>52,162.8</b>	<b>2,691.5</b>	<b>32,509.1</b>	<b>2,026.4</b>	<b>89,389.8</b>	<b>533.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Civil Division (35)</b>	<b>18,551.7</b>	<b>2,641.5</b>	<b>26,922.3</b>	<b>0.0</b>	<b>48,115.5</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Commercial and Fair Business (2717)</b>	<b>590.7</b>	<b>238.8</b>	<b>4,713.2</b>	<b>0.0</b>	<b>5,542.7</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	590.7 100%	238.8 100%	4,713.2 100%	0.0	5,542.7	25.0 100%	0.0	0.0
<b>Environmental Law (2092)</b>	<b>700.9</b>	<b>0.0</b>	<b>1,225.6</b>	<b>0.0</b>	<b>1,926.5</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	700.9 100%	0.0	1,225.6 100%	0.0	1,926.5	11.0 100%	0.0	0.0
<b>Human Services (2962)</b>	<b>1,629.2</b>	<b>0.0</b>	<b>1,642.5</b>	<b>0.0</b>	<b>3,271.7</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	1,629.2 100%	0.0	1,642.5 100%	0.0	3,271.7	21.0 100%	0.0	0.0
<b>Labor and State Affairs (2718)</b>	<b>1,623.4</b>	<b>0.0</b>	<b>3,042.0</b>	<b>0.0</b>	<b>4,665.4</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>
Governance	1,623.4 100%	0.0	3,042.0 100%	0.0	4,665.4	22.0 100%	0.0	0.0
<b>Legislation/Regulations (2209)</b>	<b>1,074.4</b>	<b>0.0</b>	<b>321.8</b>	<b>0.0</b>	<b>1,396.2</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>
Governance	1,074.4 100%	0.0	321.8 100%	0.0	1,396.2	8.0 100%	0.0	0.0
<b>Natural Resources (2212)</b>	<b>4,055.4</b>	<b>0.0</b>	<b>3,842.6</b>	<b>0.0</b>	<b>7,898.0</b>	<b>24.0</b>	<b>0.0</b>	<b>0.0</b>
Economic Opportunity and Resource Development	4,055.4 100%	0.0	3,842.6 100%	0.0	7,898.0	24.0 100%	0.0	0.0
<b>Opinions, Appeals and Ethics (2716)</b>	<b>1,301.9</b>	<b>0.0</b>	<b>977.5</b>	<b>0.0</b>	<b>2,279.4</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	1,301.9 100%	0.0	977.5 100%	0.0	2,279.4	13.0 100%	0.0	0.0
<b>Regulatory Affairs Public Advocacy (2764)</b>	<b>455.3</b>	<b>2,392.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,848.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	455.3 100%	2,392.7 100%	0.0	0.0	2,848.0	9.0 100%	0.0	0.0
<b>Special Litigation (2213)</b>	<b>1,216.2</b>	<b>0.0</b>	<b>426.4</b>	<b>0.0</b>	<b>1,642.6</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	668.9 55%	0.0	0.0	0.0	668.9	3.1 34%	0.0	0.0
Economic Opportunity and Resource Development	218.9 18%	0.0	34.1 8%	0.0	253.0	3.0 33%	0.0	0.0
State Fiscal Protection	316.2 26%	0.0	392.3 92%	0.0	708.5	3.0 33%	0.0	0.0
Governance	12.2 1%	0.0	0.0	0.0	12.2	0.0	0.0	0.0
<b>Information and Project Support (2258)</b>	<b>433.1</b>	<b>0.0</b>	<b>1,588.8</b>	<b>0.0</b>	<b>2,021.9</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	108.3 25%	0.0	397.2 25%	0.0	505.5	4.4 26%	0.0	0.0
Economic Opportunity and Resource Development	108.3 25%	0.0	397.2 25%	0.0	505.5	4.4 26%	0.0	0.0
State Fiscal Protection	108.3 25%	0.0	397.2 25%	0.0	505.5	4.4 26%	0.0	0.0

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<b>Department total:</b>	<b>52,162.8</b>	<b>2,691.5</b>	<b>32,509.1</b>	<b>2,026.4</b>	<b>89,389.8</b>	<b>533.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Civil Division (35)</b>	<b>18,551.7</b>	<b>2,641.5</b>	<b>26,922.3</b>	<b>0.0</b>	<b>48,115.5</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Information and Project Support (2258)</b>	<b>433.1</b>	<b>0.0</b>	<b>1,588.8</b>	<b>0.0</b>	<b>2,021.9</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>
Governance	108.3 25%	0.0	397.2 25%	0.0	505.5	3.7 22%	0.0	0.0
<b>Torts &amp; Workers' Compensation (2719)</b>	<b>0.0</b>	<b>0.0</b>	<b>4,208.0</b>	<b>0.0</b>	<b>4,208.0</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>
State Fiscal Protection	0.0	0.0	4,208.0 100%	0.0	4,208.0	33.0 100%	0.0	0.0
<b>Transportation Section (2214)</b>	<b>0.0</b>	<b>0.0</b>	<b>2,632.3</b>	<b>0.0</b>	<b>2,632.3</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>
Economic Opportunity and Resource Development	0.0	0.0	2,632.3 100%	0.0	2,632.3	13.0 100%	0.0	0.0
<b>Administration and Support (280)</b>	<b>2,568.3</b>	<b>0.0</b>	<b>2,396.0</b>	<b>0.0</b>	<b>4,964.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Office of the Attorney General (2162)</b>	<b>504.5</b>	<b>0.0</b>	<b>455.1</b>	<b>0.0</b>	<b>959.6</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	126.1 25%	0.0	113.8 25%	0.0	239.9	1.7 33%	0.0	0.0
Economic Opportunity and Resource Development	126.1 25%	0.0	113.8 25%	0.0	239.9	1.7 33%	0.0	0.0
State Fiscal Protection	126.1 25%	0.0	113.8 25%	0.0	239.9	1.7 34%	0.0	0.0
Governance	126.1 25%	0.0	113.8 25%	0.0	239.9	0.0	0.0	0.0
<b>Administrative Services (2164)</b>	<b>1,217.5</b>	<b>0.0</b>	<b>1,940.9</b>	<b>0.0</b>	<b>3,158.4</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	304.4 25%	0.0	485.2 25%	0.0	789.6	3.2 21%	0.0	0.0
Economic Opportunity and Resource Development	304.4 25%	0.0	485.2 25%	0.0	789.6	3.9 26%	0.0	0.0
State Fiscal Protection	304.4 25%	0.0	485.2 25%	0.0	789.6	3.9 26%	0.0	0.0
Governance	304.4 25%	0.0	485.2 25%	0.0	789.6	4.1 27%	0.0	0.0
<b>Department of Law State Facilities Rent (2852)</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Economic Opportunity and Resource Development	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
State Fiscal Protection	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Governance	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0

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