

Components by Department Priority Programs (1761)
Department of Law

Scenario: FY2021 Management Plan (17003)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		52,162.8	2,691.5	32,509.1	2,026.4	89,389.8	533.0	0.0	0.0
Protecting Alaskans		42,412.2	2,691.5	15,039.8	2,026.4	62,169.9	399.3	0.0	0.0
First Judicial District (2198)		2,383.6 100%	1.0 100%	39.8 100%	0.0	2,424.4	17.0 100%	0.0	0.0
Second Judicial District (2199)		2,336.2 100%	1.0 100%	300.0 100%	0.0	2,637.2	12.0 100%	0.0	0.0
Third Judicial District: Anchorage (2261)		7,787.2 100%	11.0 100%	271.4 100%	0.0	8,069.6	63.0 100%	0.0	0.0
Third Judicial District: Outside Anchorage (2279)		5,441.1 100%	6.0 100%	145.8 100%	0.0	5,592.9	45.0 100%	0.0	0.0
Fourth Judicial District (2201)		6,050.0 100%	7.0 100%	439.9 100%	0.0	6,496.9	47.0 100%	0.0	0.0
Criminal Justice Litigation (2202)		2,337.7 100%	1.0 100%	682.2 100%	0.0	3,020.9	15.0 100%	0.0	0.0
Criminal Appeals/Special Litigation (2203)		4,707.0 100%	23.0 100%	1,311.7 100%	2,026.4 100%	8,068.1	52.0 100%	0.0	0.0
Deputy Attorney General's Office (2205)		66.4 25%	10.0 100%	2.4 24%	0.0	78.8	1.0 100%	0.0	0.0
Child Protection (2961)		5,205.8 100%	0.0	2,291.6 100%	0.0	7,497.4	56.0 100%	0.0	0.0
Commercial and Fair Business (2717)		590.7 100%	238.8 100%	4,713.2 100%	0.0	5,542.7	25.0 100%	0.0	0.0
Environmental Law (2092)		700.9 100%	0.0	1,225.6 100%	0.0	1,926.5	11.0 100%	0.0	0.0
Human Services (2962)		1,629.2 100%	0.0	1,642.5 100%	0.0	3,271.7	21.0 100%	0.0	0.0
Opinions, Appeals and Ethics (2716)		1,301.9 100%	0.0	977.5 100%	0.0	2,279.4	13.0 100%	0.0	0.0
Regulatory Affairs Public Advocacy (2764)		455.3 100%	2,392.7 100%	0.0	0.0	2,848.0	9.0 100%	0.0	0.0
Special Litigation (2213)		668.9 55%	0.0	0.0	0.0	668.9	3.1 34%	0.0	0.0
Information and Project Support (2258)		108.3 25%	0.0	397.2 25%	0.0	505.5	4.4 26%	0.0	0.0
Office of the Attorney General (2162)		126.1 25%	0.0	113.8 25%	0.0	239.9	1.7 33%	0.0	0.0
Administrative Services (2164)		304.4 25%	0.0	485.2 25%	0.0	789.6	3.2 21%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Economic Opportunity and Resource Development		5,091.0	0.0	7,507.6	0.0	12,598.6	49.9	0.0	0.0
Deputy Attorney General's Office (2205)		66.4 25%	0.0	2.4 24%	0.0	68.8	0.0	0.0	0.0
Natural Resources (2212)		4,055.4 100%	0.0	3,842.6 100%	0.0	7,898.0	24.0 100%	0.0	0.0
Special Litigation (2213)		218.9 18%	0.0	34.1 8%	0.0	253.0	3.0 33%	0.0	0.0
Information and Project Support (2258)		108.3 25%	0.0	397.2 25%	0.0	505.5	4.4 26%	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Department Totals:		52,162.8	2,691.5	32,509.1	2,026.4	89,389.8	533.0	0.0	0.0
Economic Opportunity and Resource Development		5,091.0	0.0	7,507.6	0.0	12,598.6	49.9	0.0	0.0
Transportation Section (2214)		0.0	0.0	2,632.3 100%	0.0	2,632.3	13.0 100%	0.0	0.0
Office of the Attorney General (2162)		126.1 25%	0.0	113.8 25%	0.0	239.9	1.7 33%	0.0	0.0
Administrative Services (2164)		304.4 25%	0.0	485.2 25%	0.0	789.6	3.9 26%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
State Fiscal Protection		1,132.9	0.0	5,599.2	0.0	6,732.1	46.0	0.0	0.0
Legal Contracts Janus v AFSCME Decision (3286)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Deputy Attorney General's Office (2205)		66.4 25%	0.0	2.7 27%	0.0	69.1	0.0	0.0	0.0
Special Litigation (2213)		316.2 26%	0.0	392.3 92%	0.0	708.5	3.0 33%	0.0	0.0
Information and Project Support (2258)		108.3 25%	0.0	397.2 25%	0.0	505.5	4.4 26%	0.0	0.0
Torts & Workers' Compensation (2719)		0.0	0.0	4,208.0 100%	0.0	4,208.0	33.0 100%	0.0	0.0
Office of the Attorney General (2162)		126.1 25%	0.0	113.8 25%	0.0	239.9	1.7 34%	0.0	0.0
Administrative Services (2164)		304.4 25%	0.0	485.2 25%	0.0	789.6	3.9 26%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Governance		3,526.7	0.0	4,362.5	0.0	7,889.2	37.8	0.0	0.0
Deputy Attorney General's Office (2205)		66.4 25%	0.0	2.5 25%	0.0	68.9	0.0	0.0	0.0
Labor and State Affairs (2718)		1,623.4 100%	0.0	3,042.0 100%	0.0	4,665.4	22.0 100%	0.0	0.0
Legislation/Regulations (2209)		1,074.4 100%	0.0	321.8 100%	0.0	1,396.2	8.0 100%	0.0	0.0
Special Litigation (2213)		12.2 1%	0.0	0.0	0.0	12.2	0.0	0.0	0.0
Information and Project Support (2258)		108.3 25%	0.0	397.2 25%	0.0	505.5	3.7 22%	0.0	0.0
Office of the Attorney General (2162)		126.1 25%	0.0	113.8 25%	0.0	239.9	0.0	0.0	0.0
Administrative Services (2164)		304.4 25%	0.0	485.2 25%	0.0	789.6	4.1 27%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0

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