

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Law

**Results Delivery Unit
Component**

FY2020 Actuals (17249)						FY2021 Management Plan + Supp + RPLs (17782)						FY2022 Governor (17280)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Criminal Division																	
First Judicial District																	
1,854.1	145.3	30.1	0.0	2,029.5	15	2,383.6	1.0	39.8	0.0	2,424.4	17	2,391.7	1.0	351.1	0.0	2,743.8	19
Second Judicial District																	
1,468.7	0.0	42.6	0.0	1,511.3	10	2,336.2	1.0	300.0	0.0	2,637.2	12	2,440.5	1.0	493.5	0.0	2,935.0	15
Third Judicial: Anchorage																	
7,193.0	264.7	118.2	0.0	7,575.9	60	7,787.2	11.0	271.4	0.0	8,069.6	63	8,362.6	11.0	271.5	0.0	8,645.1	67
Third JD: Outside Anchorage																	
5,191.5	92.8	135.5	0.0	5,419.8	43	5,441.1	6.0	145.8	0.0	5,592.9	45	5,769.0	6.0	500.5	0.0	6,275.5	48
Fourth Judicial District																	
5,986.4	179.8	337.0	0.0	6,503.2	44	6,050.0	7.0	439.9	0.0	6,496.9	47	6,223.7	7.0	873.5	0.0	7,104.2	50
Criminal Justice Litigation																	
1,853.3	35.9	256.0	0.0	2,145.2	26	2,337.7	1.0	682.2	0.0	3,020.9	15	2,341.1	1.0	683.2	0.0	3,025.3	15
Criminal Appeals/Special Lit																	
4,959.3	232.8	1,350.1	1,555.0	8,097.2	48	4,707.0	23.0	1,311.7	2,026.4	8,068.1	52	5,283.8	23.0	1,313.0	2,032.5	8,652.3	56
RDU Total:																	
28,506.3	951.3	2,269.5	1,555.0	33,282.1	246	31,042.8	50.0	3,190.8	2,026.4	36,310.0	251	32,812.4	50.0	4,486.3	2,032.5	39,381.2	270
Civil Division																	
Dep. Attny General's Office																	
409.0	2.6	1,300.5	0.0	1,712.1	1	4,265.4	10.0	10.0	0.0	4,285.4	1	265.4	10.0	10.0	0.0	285.4	1
Child Protection																	
6,127.8	0.0	3,399.0	0.0	9,526.8	56	5,205.8	0.0	2,291.6	0.0	7,497.4	56	5,221.3	0.0	2,292.6	0.0	7,513.9	56
Commercial and Fair Business																	
409.5	20.2	3,600.8	0.0	4,030.5	25	590.7	238.8	4,713.2	0.0	5,542.7	25	540.8	238.8	4,592.0	0.0	5,371.6	24
Environmental Law																	
45.4	0.0	742.5	0.0	787.9	11	700.9	0.0	1,225.6	0.0	1,926.5	11	702.0	0.0	1,226.2	0.0	1,928.2	11
Human Services																	
2,025.3	0.0	1,683.1	0.0	3,708.4	21	1,629.2	0.0	1,642.5	0.0	3,271.7	21	1,631.5	0.0	1,646.2	0.0	3,277.7	21
Labor and State Affairs																	
4,094.7	0.0	3,337.5	0.0	7,432.2	21	1,623.4	0.0	3,042.0	0.0	4,665.4	22	1,674.0	0.0	3,167.5	0.0	4,841.5	23

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Civil Division																	
Legislation/Regulations																	
898.5	0.0	143.2	0.0	1,041.7	8	1,074.4	0.0	321.8	0.0	1,396.2	8	1,075.4	0.0	322.1	0.0	1,397.5	8
Natural Resources																	
2,157.6	224.8	3,398.3	0.0	5,780.7	24	4,055.4	0.0	3,842.6	0.0	7,898.0	24	3,976.6	0.0	3,844.6	0.0	7,821.2	24
Opinions, Appeals and Ethics																	
514.2	0.0	0.0	0.0	514.2	14	1,301.9	0.0	977.5	0.0	2,279.4	13	1,302.6	0.0	977.5	0.0	2,280.1	13
Reg Affairs Public Advocacy																	
133.3	1,586.6	0.0	0.0	1,719.9	9	455.3	2,392.7	0.0	0.0	2,848.0	9	455.4	2,399.0	0.0	0.0	2,854.4	9
Special Litigation																	
9.5	0.0	0.0	0.0	9.5	9	1,216.2	0.0	426.4	0.0	1,642.6	9	1,216.7	0.0	426.4	0.0	1,643.1	9
Information and Project Support																	
26.5	0.0	1,968.3	0.0	1,994.8	16	433.1	0.0	1,588.8	0.0	2,021.9	17	433.7	0.0	1,440.9	0.0	1,874.6	16
Torts and Workers' Compensation																	
0.1	0.0	4,052.5	0.0	4,052.6	31	0.0	0.0	4,208.0	0.0	4,208.0	33	0.0	0.0	4,367.8	0.0	4,367.8	34
Transportation Section																	
0.0	0.0	3,304.3	0.0	3,304.3	13	0.0	0.0	2,632.3	0.0	2,632.3	13	0.0	0.0	2,635.4	0.0	2,635.4	13
RDU Total:																	
16,851.4	1,834.2	26,930.0	0.0	45,615.6	259	22,551.7	2,641.5	26,922.3	0.0	52,115.5	262	18,495.4	2,647.8	26,949.2	0.0	48,092.4	262
Administration and Support																	
Office of the Attorney General																	
416.7	0.0	530.8	0.0	947.5	4	504.5	0.0	455.1	0.0	959.6	5	504.5	0.0	455.1	0.0	959.6	5
Administrative Services																	
991.9	0.0	4,028.4	0.0	5,020.3	15	1,217.5	0.0	1,940.9	0.0	3,158.4	15	1,222.3	0.0	1,945.7	0.0	3,168.0	15

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Administration and Support																	
Dept of Law State Facilities Rnt																	
846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0
RDU Total:																	
2,254.9	0.0	4,559.2	0.0	6,814.1	19	2,568.3	0.0	2,396.0	0.0	4,964.3	20	2,573.1	0.0	2,400.8	0.0	4,973.9	20
Dept Total:																	
47,612.6	2,785.5	33,758.7	1,555.0	85,711.8	524	56,162.8	2,691.5	32,509.1	2,026.4	93,389.8	533	53,880.9	2,697.8	33,836.3	2,032.5	92,447.5	552
Permanent Full Time:					524						533						552
Permanent Part Time:					0						0						0
Non Permanent:					0						0						0
Total Positions:					524						533						552