

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor		
Legal Contracts Janus v AFSCME Decision									
Legal Contracts	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Criminal Division									
First Judicial District	2,029.5	2,074.4	2,074.4	2,424.4	2,424.4	2,743.8	669.4	32.3%	
Second Judicial District	1,511.3	2,437.2	2,437.2	2,637.2	2,637.2	2,935.0	497.8	20.4%	
Third Judicial: Anchorage	7,575.9	7,869.6	7,869.6	8,069.6	8,069.6	8,645.1	775.5	9.9%	
Third JD: Outside Anchorage	5,419.8	5,492.9	5,492.9	5,592.9	5,592.9	6,275.5	782.6	14.2%	
Fourth Judicial District	6,503.2	6,346.9	6,346.9	6,496.9	6,496.9	7,104.2	757.3	11.9%	
Criminal Justice Litigation	2,145.2	4,170.9	4,170.9	3,020.9	3,020.9	3,025.3	-1,145.6	-27.5%	
Criminal Appeals/Special Lit	8,097.2	7,918.1	7,918.1	8,068.1	8,068.1	8,652.3	734.2	9.3%	
RDU Total:	33,282.1	36,310.0	36,310.0	36,310.0	36,310.0	39,381.2	3,071.2	8.5%	
Civil Division									
Dep. Attny General's Office	1,712.1	285.4	285.4	4,285.4	4,285.4	285.4	0.0	0.0%	
Child Protection	9,526.8	7,497.4	7,497.4	7,497.4	7,497.4	7,513.9	16.5	0.2%	
Commercial and Fair Business	4,030.5	5,704.2	5,704.2	5,542.7	5,542.7	5,371.6	-332.6	-5.8%	
Environmental Law	787.9	1,926.5	1,926.5	1,926.5	1,926.5	1,928.2	1.7	0.1%	
Human Services	3,708.4	3,371.8	3,271.7	3,271.7	3,271.7	3,277.7	6.0	0.2%	
Labor and State Affairs	7,432.2	4,588.9	4,588.9	4,665.4	4,665.4	4,841.5	252.6	5.5%	
Legislation/Regulations	1,041.7	1,311.2	1,311.2	1,396.2	1,396.2	1,397.5	86.3	6.6%	
Natural Resources	5,780.7	7,818.7	7,898.0	7,898.0	7,898.0	7,821.2	-76.8	-1.0%	
Opinions, Appeals and Ethics	514.2	2,399.4	2,399.4	2,279.4	2,279.4	2,280.1	-119.3	-5.0%	
Reg Affairs Public Advocacy	1,719.9	2,848.0	2,848.0	2,848.0	2,848.0	2,854.4	6.4	0.2%	
Special Litigation	9.5	1,587.6	1,587.6	1,642.6	1,642.6	1,643.1	55.5	3.5%	
Information and Project Support	1,994.8	2,021.9	2,021.9	2,021.9	2,021.9	1,874.6	-147.3	-7.3%	

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Civil Division								
Torts and Workers' Compensation	4,052.6	4,143.0	4,143.0	4,208.0	4,208.0	4,367.8	224.8	5.4%
Transportation Section	3,304.3	2,632.3	2,632.3	2,632.3	2,632.3	2,635.4	3.1	0.1%
RDU Total:	45,615.6	48,136.3	48,115.5	52,115.5	52,115.5	48,092.4	-23.1	-0.0%
Administration and Support								
Office of the Attorney General	947.5	959.6	959.6	959.6	959.6	959.6	0.0	0.0%
Administrative Services	5,020.3	3,158.4	3,158.4	3,158.4	3,158.4	3,168.0	9.6	0.3%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
RDU Total:	6,814.1	4,964.3	4,964.3	4,964.3	4,964.3	4,973.9	9.6	0.2%
Unrestricted General (UGF):	47,612.6	52,203.6	52,162.8	56,162.8	56,162.8	53,880.9	1,718.1	3.3%
Designated General (DGF):	2,785.5	2,691.5	2,691.5	2,691.5	2,691.5	2,697.8	6.3	0.2%
Other:	33,758.7	32,509.1	32,509.1	32,509.1	32,509.1	33,836.3	1,327.2	4.1%
Federal:	1,555.0	2,026.4	2,026.4	2,026.4	2,026.4	2,032.5	6.1	0.3%
Total Funds:	85,711.8	89,430.6	89,389.8	93,389.8	93,389.8	92,447.5	3,057.7	3.4%
Permanent Full Time:	524	531	531	533	533	552	21	4.0%
Permanent Part Time:	0	0	0	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	524	531	531	533	533	552	21	4.0%