

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Law**

| <b>Results Delivery Unit/<br/>Component</b>    | <b>FY2020 Actuals<br/>(17249)</b> | <b>FY2021 Conference<br/>Committee (16956)</b> | <b>FY2021 Authorized<br/>(16977)</b> | <b>FY2021<br/>Management Plan +<br/>Supp (17781)</b> | <b>FY2021<br/>Management Plan +<br/>Supp + RPLs<br/>(17782)</b> | <b>FY2022 Governor<br/>(17280)</b> | <b>FY2021 Authorized vs FY2022<br/>Governor</b> |             |  |
|--|-----------------------------------|--|--------------------------------------|--|---|------------------------------------|---|-------------|--|
| <b>Legal Contracts Janus v AFSCME Decision</b> |                                   |  |                                      |  |   |                                    |   |             |  |
| Legal Contracts                                | 0.0                               | 20.0   | 0.0                                  | 0.0  | 0.0   | 0.0                                | 0.0   | 0.0%        |  |
| <b>RDU Total:</b>                              | <b>0.0</b>                        | <b>20.0</b>                                    | <b>0.0</b>                           | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>                         | <b>0.0</b>                                      | <b>0.0%</b> |  |
| <b>Criminal Division</b>                       |                                   |  |                                      |  |   |                                    |   |             |  |
| First Judicial District                        | 1,854.1                           | 2,033.6  | 2,033.6                              | 2,383.6  | 2,383.6   | 2,391.7                            | 358.1   | 17.6%       |  |
| Second Judicial District                       | 1,468.7                           | 2,136.2  | 2,136.2                              | 2,336.2  | 2,336.2   | 2,440.5                            | 304.3   | 14.2%       |  |
| Third Judicial: Anchorage                      | 7,193.0                           | 7,587.2  | 7,587.2                              | 7,787.2  | 7,787.2   | 8,362.6                            | 775.4   | 10.2%       |  |
| Third JD: Outside Anchorage                    | 5,191.5                           | 5,341.1  | 5,341.1                              | 5,441.1  | 5,441.1   | 5,769.0                            | 427.9   | 8.0%        |  |
| Fourth Judicial District                       | 5,986.4                           | 5,900.0  | 5,900.0                              | 6,050.0  | 6,050.0   | 6,223.7                            | 323.7   | 5.5%        |  |
| Criminal Justice Litigation                    | 1,853.3                           | 3,487.7  | 3,487.7                              | 2,337.7  | 2,337.7   | 2,341.1                            | -1,146.6  | -32.9%      |  |
| Criminal Appeals/Special Lit                   | 4,959.3                           | 4,557.0  | 4,557.0                              | 4,707.0  | 4,707.0   | 5,283.8                            | 726.8   | 15.9%       |  |
| <b>RDU Total:</b>                              | <b>28,506.3</b>                   | <b>31,042.8</b>                                | <b>31,042.8</b>                      | <b>31,042.8</b>                                      | <b>31,042.8</b>   | <b>32,812.4</b>                    | <b>1,769.6</b>                                  | <b>5.7%</b> |  |
| <b>Civil Division</b>                          |                                   |  |                                      |  |   |                                    |   |             |  |
| Dep. Attny General's Office                    | 409.0                             | 265.4  | 265.4                                | 4,265.4  | 4,265.4   | 265.4                              | 0.0   | 0.0%        |  |
| Child Protection                               | 6,127.8                           | 5,205.8  | 5,205.8                              | 5,205.8  | 5,205.8   | 5,221.3                            | 15.5  | 0.3%        |  |
| Commercial and Fair Business                   | 409.5                             | 590.7  | 590.7                                | 590.7  | 590.7   | 540.8                              | -49.9   | -8.4%       |  |
| Environmental Law                              | 45.4                              | 700.9  | 700.9                                | 700.9  | 700.9   | 702.0                              | 1.1   | 0.2%        |  |
| Human Services                                 | 2,025.3                           | 1,729.3  | 1,629.2                              | 1,629.2  | 1,629.2   | 1,631.5                            | 2.3   | 0.1%        |  |
| Labor and State Affairs                        | 4,094.7                           | 1,708.4  | 1,708.4                              | 1,623.4  | 1,623.4   | 1,674.0                            | -34.4   | -2.0%       |  |
| Legislation/Regulations                        | 898.5                             | 989.4  | 989.4                                | 1,074.4  | 1,074.4   | 1,075.4                            | 86.0  | 8.7%        |  |
| Natural Resources                              | 2,157.6                           | 3,976.1  | 4,055.4                              | 4,055.4  | 4,055.4   | 3,976.6                            | -78.8   | -1.9%       |  |
| Opinions, Appeals and Ethics                   | 514.2                             | 1,301.9  | 1,301.9                              | 1,301.9  | 1,301.9   | 1,302.6                            | 0.7   | 0.1%        |  |
| Reg Affairs Public Advocacy                    | 133.3                             | 455.3  | 455.3                                | 455.3  | 455.3   | 455.4                              | 0.1   | 0.0%        |  |
| Special Litigation                             | 9.5                               | 1,216.2  | 1,216.2                              | 1,216.2  | 1,216.2   | 1,216.7                            | 0.5   | 0.0%        |  |
| Information and Project Support                | 26.5                              | 433.1  | 433.1                                | 433.1  | 433.1   | 433.7                              | 0.6   | 0.1%        |  |

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|---|-----------------------------------|--|--------------------------------------|--|---|------------------------------------|---|--------------|
| <b>Civil Division</b>                       |                                   |  |                                      |  |   |                                    |   |              |
| Torts and Workers' Compensator              | 0.1                               | 0.0  | 0.0                                  | 0.0  | 0.0   | 0.0                                | 0.0   | 0.0%         |
| <b>RDU Total:</b>                           | <b>16,851.4</b>                   | <b>18,572.5</b>                                | <b>18,551.7</b>                      | <b>22,551.7</b>                                      | <b>22,551.7</b>   | <b>18,495.4</b>                    | <b>-56.3</b>                                    | <b>-0.3%</b> |
| <b>Administration and Support</b>           |                                   |  |                                      |  |   |                                    |   |              |
| Office of the Attorney General              | 416.7                             | 504.5  | 504.5                                | 504.5  | 504.5   | 504.5                              | 0.0   | 0.0%         |
| Administrative Services                     | 991.9                             | 1,217.5  | 1,217.5                              | 1,217.5  | 1,217.5   | 1,222.3                            | 4.8   | 0.4%         |
| Dept of Law State Facilities Rnt            | 846.3                             | 846.3  | 846.3                                | 846.3  | 846.3   | 846.3                              | 0.0   | 0.0%         |
| <b>RDU Total:</b>                           | <b>2,254.9</b>                    | <b>2,568.3</b>                                 | <b>2,568.3</b>                       | <b>2,568.3</b>                                       | <b>2,568.3</b>  | <b>2,573.1</b>                     | <b>4.8</b>                                      | <b>0.2%</b>  |
| <b>Unrestricted General (UGF):</b>          | <b>47,612.6</b>                   | <b>52,203.6</b>                                | <b>52,162.8</b>                      | <b>56,162.8</b>                                      | <b>56,162.8</b>   | <b>53,880.9</b>                    | <b>1,718.1</b>                                  | <b>3.3%</b>  |
| <b>Designated General (DGF):</b>            | <b>0.0</b>                        | <b>0.0</b>                                     | <b>0.0</b>                           | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>                         | <b>0.0</b>                                      | <b>0.0%</b>  |
| <b>Other:</b>                               | <b>0.0</b>                        | <b>0.0</b>                                     | <b>0.0</b>                           | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>                         | <b>0.0</b>                                      | <b>0.0%</b>  |
| <b>Federal:</b>                             | <b>0.0</b>                        | <b>0.0</b>                                     | <b>0.0</b>                           | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>                         | <b>0.0</b>                                      | <b>0.0%</b>  |
| <b>Total Funds:</b>                         | <b>47,612.6</b>                   | <b>52,203.6</b>                                | <b>52,162.8</b>                      | <b>56,162.8</b>                                      | <b>56,162.8</b>   | <b>53,880.9</b>                    | <b>1,718.1</b>                                  | <b>3.3%</b>  |