

**State of Alaska  
FY2022 Governor's Operating Budget**

**Department of Law  
Transportation Section  
Component Budget Summary**

**Component: Transportation Section****Contribution to Department's Mission**

The Transportation Section provides advice and legal representation to state agencies on all aspects of the construction and operation of the state's public facilities, including highways, airports, ferries, buildings, harbors, and other public works. The Department of Transportation and Public Facilities (DOTPF) generates a high percentage of the section's work.

**Core Services**

- Assist agencies with project development, including compliance with project planning and environmental laws.
- Assist agencies with project execution, including funding issues, land acquisition, procurement of contractors, and resolution of claims by contractors.
- Assist agencies with management and operation of completed facilities.
- Provide advice and representation on myriad issues daily confronting agencies related to development and operation of public infrastructure.

**Major Component Accomplishments in 2020**

Section attorneys provided legal support for DOTPF land acquisition for highway and airport projects throughout Alaska and defended multiple contractor claims filed against DOTPF. Included among the larger cases were claims arising from road construction and airport projects in DOTPF's Central and Southcoast regions. Land acquisitions were associated with major projects on the Parks, Glenn, Seward, and Richardson Highways, and in the City of Fairbanks. Section attorneys also assisted on a variety of environmental matters, including the National Environmental Protection Act, the Comprehensive Environmental Response, Compensation, and Liability Act, and Clean Water Act issues. Section attorneys also assisted with recovering the cost of repairing damaged infrastructure, including the bridge in Eagle River that was struck by an oversized truck, causing the closure of the Glenn Highway.

**Key Component Challenges**

The section will continue assisting with implementation of the state's transportation and infrastructure programs. The section will continue helping state agencies with project development, including the resolution of environmental issues, land ownership and acquisition issues, contract specification and procurement issues, and any necessary changes to laws or regulations. The section will continue to advise and represent state agencies with eminent domain, bid protests, and construction claims. The section will help agencies manage and operate completed facilities, including ferry, international and rural airports, and highway facilities.

**Significant Changes in Results to be Delivered in FY2022**

No significant changes in results to be delivered.

**Statutory and Regulatory Authority**

AS 44.23.020

**Contact Information**

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Transportation Section Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	13	13	Annual Salaries	1,418,916
Part-time	0	0	COLA	3,241
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	735,742
			<i>Less 2.37% Vacancy Factor</i>	(51,099)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>13</b>	<b>13</b>	<b>Total Personal Services</b>	<b>2,106,800</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney IV	3	1	0	0	4
Attorney V	1	0	3	0	4
Attorney VI	1	0	0	0	1
Law Office Assistant I	1	1	1	0	3
Paralegal II	1	0	0	0	1
<b>Totals</b>	<b>7</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>13</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	1,878.7	2,063.7	2,063.7	2,063.7	2,106.8	43.1	2.1%
72000 Travel	82.1	19.2	19.2	19.2	19.2	0.0	0.0%
73000 Services	1,312.6	521.0	521.0	521.0	481.0	-40.0	-7.7%
74000 Commodities	23.4	28.4	28.4	28.4	28.4	0.0	0.0%
75000 Capital Outlay	7.5	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,304.3</b>	<b>2,632.3</b>	<b>2,632.3</b>	<b>2,632.3</b>	<b>2,635.4</b>	<b>3.1</b>	<b>0.1%</b>
<b>Fund Sources:</b>							
1007 I/A Rcpts (Other)	2,447.4	2,432.7	2,432.7	2,432.7	2,435.8	3.1	0.1%
1061 CIP Rcpts (Other)	856.9	199.6	199.6	199.6	199.6	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,304.3</b>	<b>2,632.3</b>	<b>2,632.3</b>	<b>2,632.3</b>	<b>2,635.4</b>	<b>3.1</b>	<b>0.1%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	13	13	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
1007 I/A Rcpts	ConfCom	2,632.3	2,063.7	19.2	521.0	28.4	0.0	0.0	0.0	13	0	0
1061 CIP Rcpts		2,432.7										
		199.6										
	<b>Subtotal</b>	<b>2,632.3</b>	<b>2,063.7</b>	<b>19.2</b>	<b>521.0</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
1007 I/A Rcpts	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$3.1												
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
	<b>Totals</b>	<b>2,635.4</b>	<b>2,106.8</b>	<b>19.2</b>	<b>481.0</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Transportation Section (2214)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
2000	Travel		82.1	19.2	19.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>82.1</b>	<b>19.2</b>	<b>19.2</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	45.6	6.1	6.1
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	23.0	5.0	5.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	9.3	6.1	6.1
2006	Other Travel Costs	Travel cost transfers.	4.2	2.0	2.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Transportation Section (2214)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
3000	Services		1,312.6	521.0	481.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>3000 Services Detail Totals</b>			<b>1,312.6</b>	<b>521.0</b>	<b>481.0</b>
3000	Education Services	Conferences, training and memberships.	3.1	3.0	3.0
3001	Financial Services	Bankcard service fees.	0.1	0.1	0.1
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	1,002.1	365.1	325.1
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	1.0	1.0	1.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	1.8	1.8	1.8
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	304.5	150.0	150.0



**Line Item Detail (1676)**

**Department of Law  
Commodities**

**Component:** Transportation Section (2214)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
4000	Commodities		23.4	28.4	28.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
		<b>4000 Commodities Detail Totals</b>	<b>23.4</b>	<b>28.4</b>	<b>28.4</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	1.7	1.7	1.7
4022	Commodity Transfer	Commodity cost transfers.	21.7	26.7	26.7

**Line Item Detail (1676)**  
**Department of Law**  
**Capital Outlay**

**Component:** Transportation Section (2214)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
5000	Capital Outlay		7.5	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>7.5</b>	<b>0.0</b>	<b>0.0</b>
5009	Capital Outlay Transfer	Capital cost transfers.	7.5	0.0	0.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Transportation Section (2214)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>2,546.9</b>	<b>2,432.7</b>	<b>2,435.8</b>
5301 Inter-Agency Receipts			1,976.6	0.0	0.0
5301 Inter-Agency Receipts	Trans - Department-wide	RSA Transportation, Department-wide - legal services. Program code: CV03215522.	570.3	1,882.7	1,885.8
5301 Inter-Agency Receipts	Trans - Department-wide	RSA Transportation, Alaska International Airport System - legal services for the Anchorage and Fairbanks international airports. Program code: CV03215538.	0.0	275.0	275.0
5301 Inter-Agency Receipts	Trans - Department-wide	RSA Transportation, Alaska Marine Highway System - legal services. Program code: CV03215546.	0.0	275.0	275.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>0.4</b>	<b>199.6</b>	<b>199.6</b>
5351 Capital Improvement Project Inter-Agency			0.4	0.0	0.0
5351 Capital Improvement Project Inter-Agency	NatRes - Department-wide	RSA Natural Resources, Parks and Outdoor Recreation - legal services for the Denali State Park claim. Program code: CV03215550.	0.0	49.6	49.6
5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	RSA Transportation, Shelter Cove Road legal services (Arcadis). Program code: CV03215645.	0.0	100.0	100.0
5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	RSA Transportation - legal services related to stormwater permitting and compliance. Program code: CVTRA25001.	0.0	50.0	50.0

**Personal Services Expenditure Detail**  
**Department of Law**

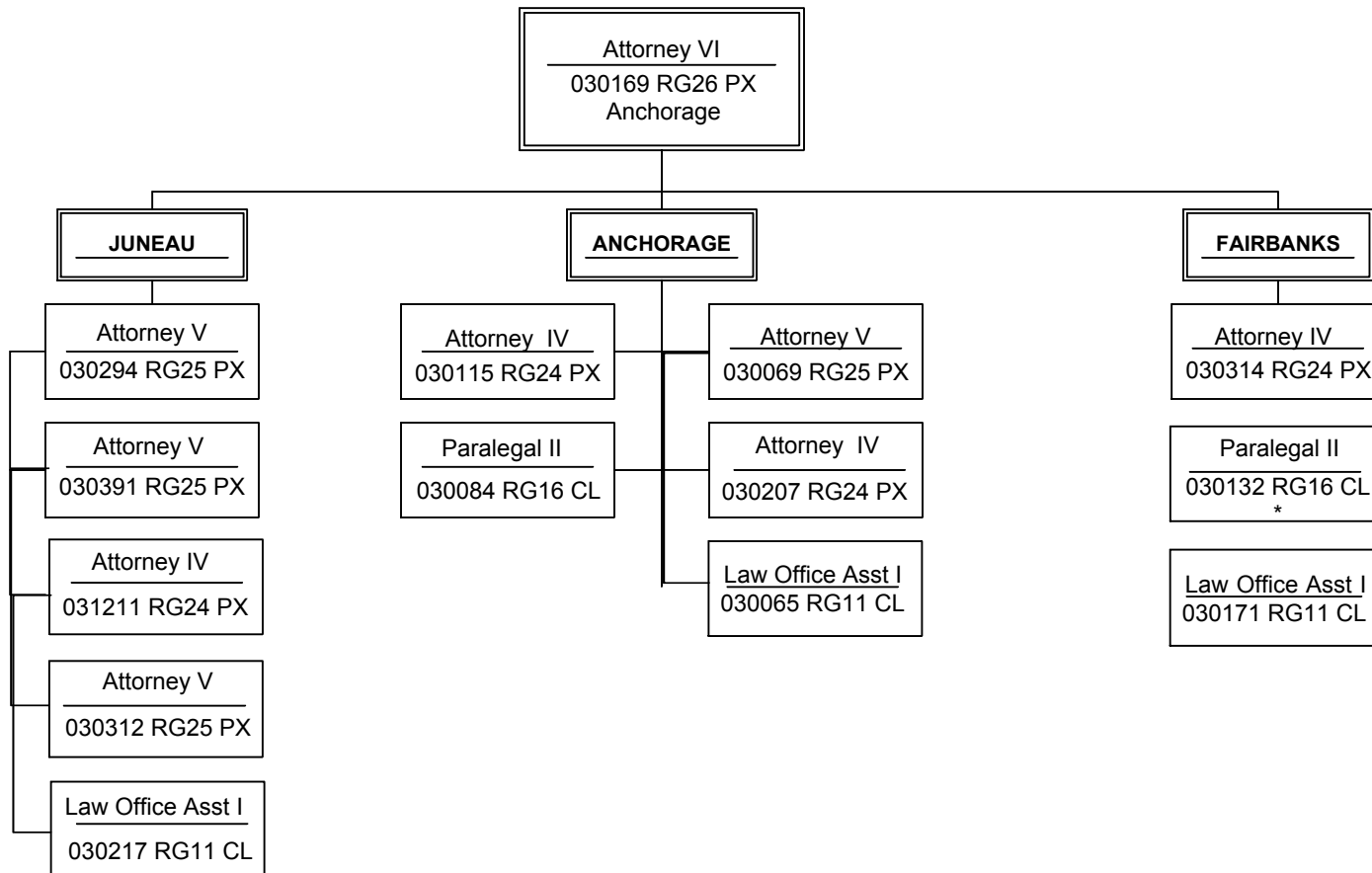
**Scenario:** FY2022 Governor (17280)  
**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0065	Law Office Assistant I	FT	A	GP	Anchorage	200	11C	12.0		39,663	532	0	32,339	72,534	0
03-0069	Attorney V	FT	A	XE	Anchorage	N00	25J	12.0		141,333	0	0	66,966	208,299	0
03-0084	Paralegal II	FT	A	GP	Anchorage	99	16N / O	12.0		77,137	1,035	0	45,140	123,312	0
03-0115	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	55,050	161,501	0
03-0132	Paralegal II	FT	A	GP	Fairbanks	203	16K	6.0	*	35,906	576	0	21,661	58,143	0
03-0169	Attorney VI	FT	A	XE	Anchorage	99	26Q	12.0		156,824	0	0	71,398	228,222	0
03-0171	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B / C	12.0		40,112	538	0	32,493	73,143	0
03-0207	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	55,050	161,501	0
03-0217	Law Office Assistant I	FT	A	GP	Juneau	205	11C / D	12.0		41,758	560	0	33,055	75,373	0
03-0294	Attorney V	FT	A	XE	Juneau	99	25P / Q	12.0		153,633	0	0	70,503	224,136	0
03-0312	Attorney V	FT	A	XE	Juneau	N05	25J / K	12.0		124,712	0	0	61,288	186,000	0
03-0314	Attorney IV	FT	A	XE	Fairbanks	99	24O	12.0		140,041	0	0	66,524	206,565	0
03-0391	Attorney V	FT	A	XE	Juneau	N05	25N / O	12.0		145,568	0	0	68,243	213,811	0
03-1211	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		109,327	0	0	56,032	165,359	0
<b>Total</b>													<b>Total Salary Costs:</b>	1,418,916	
<b>Positions</b>													<b>Total COLA:</b>	3,241	
<b>Full Time Positions:</b>													<b>Total Premium Pay:</b>	0	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	735,742	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	2,157,899	
													<b>Minus Vacancy Adjustment of 2.37%:</b>	(51,099)	
<b>Total Component Months:</b>													<b>Total Post-Vacancy:</b>	2,106,800	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	2,106,800	
<b>PCN Funding Sources:</b>						<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>							
1007 Interagency Receipts						2,157,899	2,106,800	100.00%							
<b>Total PCN Funding:</b>						<b>2,157,899</b>	<b>2,106,800</b>	<b>100.00%</b>							

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# CIVIL DIVISION

## Transportation Section



Note: If a position is split, an asterisk (\*) will appear. If the split position is counted in the component, two asterisks (\*\*) appear.