

**State of Alaska**  
**FY2022 Governor's Operating Budget**

**Department of Law**  
**Administration and Support**  
**Results Delivery Unit Budget Summary**

Administration and Support Results Delivery Unit

**Contribution to Department's Mission**

The mission of Administration and Support is to provide leadership, support, and oversight of department operations in the furtherance of the department's mission to provide legal services to state agencies, to ensure that civil and criminal laws of the state are followed, to defend the state in legal actions, and to implement the Executive Branch Ethics Act.

**Core Services**

- Protecting the safety and physical and financial well-being of Alaskans.
- Fostering the conditions for economic opportunity and responsible development and use of our natural resources.
- Protecting the fiscal integrity of the State of Alaska.
- Promoting and defending good governance.

**Major RDU Accomplishments in 2020**

Major accomplishments are included at the department level and at the Administrative Services component level.

**Key RDU Challenges**

Key challenges are included at the department level and at the Administrative Services component level.

**Significant Changes in Results to be Delivered in FY2022**

Changes in results to be delivered are included at the department level and at the Administrative Services component level.

Contact Information

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**Administration and Support  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2020 Actuals				FY2021 Management Plan				FY2022 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Office of the Attorney General	416.7	530.8	0.0	947.5	504.5	455.1	0.0	959.6	504.5	455.1	0.0	959.6
Administrative Services	991.9	4,028.4	0.0	5,020.3	1,217.5	1,940.9	0.0	3,158.4	1,222.3	1,945.7	0.0	3,168.0
Dept of Law State Facilities Rnt	846.3	0.0	0.0	846.3	846.3	0.0	0.0	846.3	846.3	0.0	0.0	846.3
<b>Totals</b>	<b>2,254.9</b>	<b>4,559.2</b>	<b>0.0</b>	<b>6,814.1</b>	<b>2,568.3</b>	<b>2,396.0</b>	<b>0.0</b>	<b>4,964.3</b>	<b>2,573.1</b>	<b>2,400.8</b>	<b>0.0</b>	<b>4,973.9</b>

**Administration and Support**  
**Summary of RDU Budget Changes by Component**  
**From FY2021 Management Plan to FY2022 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2021 Management Plan</b>	2,568.3	0.0	2,396.0	0.0	4,964.3
<b>Adjustments which continue current level of service:</b>					
-Administrative Services	4.8	0.0	4.8	0.0	9.6
<b>FY2022 Governor</b>	<b>2,573.1</b>	<b>0.0</b>	<b>2,400.8</b>	<b>0.0</b>	<b>4,973.9</b>